

Name of Organization

Organization Function:

Fiscal Year End:

Please see Instructions for Completing Nonprofit Organization Annual Report of Operations and Aid to Federal Land Management Agency(ies)

STATEMENT OF OPERATIONS

Agency Served	NPS	USDAFS	ACOE	BLM	Other Agencies	Total Agencies
Revenue (IRS Form 990 Part VIII)						
Line #						
1. Contributions, Gifts, Grants						
a. Donations from Outside Sources						
b. Membership Income						
c. Fundraising Events						
d. Government Grants						
e. All Other Contributions, Gifts, Grants						
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. Program Service Revenue:						
a. Sales						
i. Interpretive Materials						
ii. Visitor Convenience Items						
iii. Other						
iv. Total Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
b. Cost of Goods Sold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
c. Gross Profit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
d. Interpretive/Cooperative Programs						\$ -
3. Other Revenue						\$ -
4. Total Net Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Functional Expenses (IRS Form 990 Part IX)						
5. Program Service [Column (B), Lines 4-24]						
6. Management and General [Column (C), Line 25]						
7. Fundraising [Column (D), Lines 25]						
8. Total Operating Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. Excess (Deficit) Before Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. Grants and Other Assistance Made to Agency (Should equal line 8: Statement of Financial Aid)	0	0	0	0	0	\$ -
11. Excess (Deficit) for the Year (Subtract Line 10 from Line 9)	0	0	0	0	0	\$ -

STATEMENT OF FINANCIAL AID

STATEMENT OF NON-FINANCIAL AID

Agency Served	NPS	USDAFS	ACOE	BLM	Other Agencies	Total Agencies
Line #						
1. Educational contact hours						
2. Visitor contact hours						
3. Number of pieces of free literature produced						
4. Number of items sold						
5. Number of volunteer hours managed						
6. Other unique services (list)						
a.						
b.						
c.						
d.						
e.						

FUNDS RECEIVED AND AID DISBURSED AS AN AGENT FOR LAND MANAGEMENT AGENCY

Agency Served	NPS	USDAFS	ACOE	BLM	Other Agencies	Total Agencies
Line #						
I. Funds received during the year						0
II Aid disbursed during the year						0