

Name of Organization

Organization Function:

Fiscal Year End:

Please see Instructions for Completing Nonprofit Organization Annual Report of Operations and Aid to Federal Land Management Agency(ies)

STATEMENT OF OPERATIONS							
Agency Served	NPS	USDAFS	ACOE	BLM	Other Agencies	Total Agencies	
<b>Revenue (IRS Form 990 Part VIII)</b>							
<b>Line #</b>							
1.	<b>Contributions, Gifts, Grants</b>						
a.	Donations from Outside Sources						\$ -
b.	Membership Income						\$ -
c.	Fundraising Events						\$ -
d.	Government Grants						\$ -
e.	All Other Contributions, Gifts, Grants						\$ -
	<b>Total</b>						\$ -
2.	<b>Program Service Revenue:</b>						
a.	Sales						
i.	Interpretive Materials						\$ -
ii.	Visitor Convenience Items						\$ -
iii.	Other						\$ -
iv.	<b>Total Sales</b>						\$ -
b.	Cost of Goods Sold						\$ -
c.	<b>Gross Profit</b>						\$ -
d.	Interpretive/Cooperative Programs						\$ -
3.	<b>Other Revenue</b>						\$ -
4.	<b>Total Net Revenue</b>						\$ -
<b>Functional Expenses (IRS Form 990 Part IX)</b>							
5.	Program Service [Column (B), Lines 4-24]						\$ -
6.	Management and General [Column (C), Line 25]						\$ -
7.	Fundraising [Column (D), Lines 25]						\$ -
8.	<b>Total Operating Expenses</b>						\$ -
9.	Excess (Deficit) Before Donations						\$ -
10.	Grants and Other Assistance Made to Agency (Should equal line 8: Statement of Financial Aid)						\$ -
11.	<b>Excess (Deficit) for the Year</b> (Subtract Line 10 from Line 9)						\$ -

## STATEMENT OF FINANCIAL AID

Agency Served	NPS	USDAFS	ACOE	BLM	Other Agencies	Total Agencies
<b>Line #</b>						
<b>I. Detail of Grants and Other Assistance [IRS 990, Part IX, Column B, Lines 1&amp;2 and Amounts <u>not</u> included in Program Service Expenses (Line 7: Statement of Operations)]</b>						
1. Interpretation						0
2. Research						0
3. Free Publications						0
4. Structures or Facilities Other Than Sales Areas						0
5. Sales Area Construction and Redesign						0
6. Pre-publication Expenses						0
7. Other (Please List)						0
a. Supt. Fund						0
b.						0
c.						0
d. Other						0
Total Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. Total Financial Aid (2008 IRS 990 Part IX, Column B, Line 25)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>II. Program Service Expenses</b>						
9. Program Service-(Line 5: Statement of Operations)	0	0	0	0	0	0
<b>III. Total Aid as a % of Net Revenue</b>						
10. Total Aid (Add Lines 8 & 9)	0	0	0	0	0	0
11. Total Net Revenue (Statement of Operations, Line 4)	0	0	0	0	0	0
12. % Aid to Net Revenue (Line 10 divided by Line 11)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

## STATEMENT OF NON-FINANCIAL AID

Agency Served	NPS	USDAFS	ACOE	BLM	Other Agencies	Total Agencies
<b>Line #</b>						
1. Educational contact hours						0
2. Visitor contact hours						0
3. Number of pieces of free literature produced						0
4. Number of items sold						0
5. Number of volunteer hours managed						0
6. Other unique services (list)						0
a.						0
b.						0
c.						0
d.						0
e.						0

FUNDS RECEIVED AND AID DISBURSED AS AN AGENT FOR LAND MANAGEMENT AGENCY						
Agency Served	NPS	USDAFS	ACOE	BLM	Other Agencies	Total Agencies
Line #						
I. Funds received during the year						0
II Aid disbursed during the year						0