# Department of the Interior and Expanding Conservation Corps Partnerships

Summer 2020



### **About Corps**

Modern Conservation Corps are usually non-profit or state-operated programs that engage young adults (ages 16 – 30) and post-9/11 veterans (up to age 35) in a term of service completing conservation and community improvement projects. During their service, which could last from a few months to a year, Corps participants – or "Corpsmembers" – gain work experience and develop in-demand skills. Corpsmembers are compensated with a living allowance and, in some cases, may receive an AmeriCorps Education Award upon completing their term of service. There are currently <u>130+</u> Conservation Corps across the country, which collectively engage some <u>25,000</u> diverse participants annually.

#### History

The history of Corps dates to the Civilian Conservation Corps (CCC): a federal program that put 3 million young men to work during the Great Depression. The CCC helped shape America's public land infrastructure, planting 3 billion trees, building more than 125,000 miles of roads, 318,000 dams, and 3,000 fire towers. The CCC disbanded in 1942, but <u>the model lives on in 21st century Corps.</u>

#### What Can Corps Do to Help Address the Backlog?

Corps partner with resource managers at the <u>federal, state and local level</u> to engage Corpsmembers in a range of maintenance and improvement projects. This helps effectively manage current and future maintenance costs.

Trail construction Invasive species management Fuel reduction Fencing installation Campground maintenance GIS mapping Historic preservation Species monitoring Visitor education Wildfire response Grounds maintenance Sign installation Dock/boardwalk construction Data collection Disaster recovery

### DOI and Corps Partnerships – How Does it Work?

*Cooperative Agreements* The majority of projects done in partnership between DOI and Corps are accomplished through <u>cooperative agreements</u>. The Public Lands Corps Act (PLCA) of 1993 provided the Departments of Interior and Agriculture the authority to utilize contracts and cooperative agreements to engage Corps on public lands conservation and infrastructure projects. The 21st Century Conservation Service Corps Act (21CSC), passed in 2019, updated this legislation to include the Department of Commerce (NOAA).

#### Project Development

- Projects identified at the local level are prioritized and submitted as part of a five-year plan.
- The plans are then submitted through the regional office to the Washington Office for approval.
- Once a project is approved and funded, the land manager may use the PLCA authority to enter into a
  cooperative agreement or task agreement with a Corps to complete the work. Many Corps have cooperative
  agreements with some or all of the bureaus. Corps that do not have their own agreement may be able to
  do the project under one of The Corps Network's agreements. The Corps Network currently has national
  agreements with the National Park Service, U.S. Fish & Wildlife Service, and the U.S. Forest Service.

*Project Work* Corpsmembers can begin work once a cooperative or task agreement between the Corps and the land management unit is signed. Corps organize Corpsmembers into crews of up to ten participants, usually supervised by two Crew Leaders. Land managers often meet with Crew Leaders prior to the start of a project to give an introduction and instructions. Corps handle their own recruitment, insurance and tools; they are largely self-sufficient and can be trusted to complete quality work without heavy oversight, thus freeing time for agency staff to focus on other priorities. Based on the projected availability of work and funding for a given season, Corps hire and train staff; procure gear, tools, and transportation; and sometimes find Corpsmember housing.

| <b>Federal Funding</b> | for Project | <b>Partnerships</b> | with | Corps |
|------------------------|-------------|---------------------|------|-------|
|------------------------|-------------|---------------------|------|-------|

|       | NPS             | USFS            | USFWS           | BLM             |
|-------|-----------------|-----------------|-----------------|-----------------|
| 2019  | \$25,333,385.40 | \$72,333,334.64 | \$6,920,056.00  | \$8,516,440.85  |
| 2018  | \$21,292,832.88 | \$22,923,201.91 | \$2,248,147.00  | \$7,870,900.96  |
| 2017  | \$29,039,227.00 | \$24,307,399.00 | \$6,651,333.00  | \$9,447,738.00  |
| Total | \$75,665,445.28 | \$72,333,334.64 | \$15,819,536.00 | \$25,835,078.91 |

### **Benefits of Engaging Corps**

Cost efficiency: A study commissioned by NPS found the agency could save an average of 65% on project expenses when partnering with Corps. Corps are cost-effective because they bring additional funding sources. Examples of these funding sources include:

- Fee-for-Service
- AmeriCorps grants
- Department of Labor grants
- Foundation grants
- Corporate and individual donations
   Friends Groups
- Facility Operations and Maintenance appropriations
- Supplemental appropriations (disaster recovery)

- Concessionaire project support
- In-kind support
- Federal Lands Recreation Enhancement Act funds

Next generation: Corpsmembers receive training in soft skills – like teamwork, communications, and critical thinking. Many Corpsmembers also earn industry-recognized credentials and training in project-specific skills, like chainsaw use, pesticide application, and trail building. The Public Lands Corps Act of 1993 (PLCA) exempts Corpsmembers from certain Federal labor laws and, as a result of amendments in 2005 and 2016, provides Corpsmembers who complete 640 hours of service in a Corps (with 120 hours solely on PLC projects) with two years of non-competitive federal hiring eligibility. The PLCA also established a Resource Assistants Program (RAP), through which DOI and the Department of Agriculture can engage individual Corpsmembers who are in college, or have graduated from college, to assist with more technical projects. RAP members are eligible for direct hire by DOI's land management bureaus. At the end of their term of service, Corpsmembers have meaningful work experience and the skills to be America's next generation of resource professionals.

#### The Corps Network

Established in 1985, The Corps Network is the National Association of Service and Conservation Corps. The Corps Network supports Corps through advocacy, funding and projects, and offering expertise in Corps operations and programming.

## 2019 NPS Repair Rehabilitation Projects Cost Savings Analysis

In 2012, the National Park Service (NPS) Park Facility Maintenance Division (PFMD) conducted a project analysis to determine how the costs of engaging a conservation corps to accomplish cyclic maintenance activities at national parks compared with the costs of using contractor crews.

The project analysis determined that, on average, using conservation corps instead of contractor crews resulted in a project cost savings of 83%.

Applying a project cost savings of 83% to 2019 Repair/Rehabilitation projects that potentially could be executed by Conservation Corps crews resulted in an overall cost savings of nearly \$13.4 million, with the average savings per project being \$215.9 thousand. See table 1 on the following page

It should be recognized that actual costs may differ when project costs are developed using the NPS cost estimating system with assemblies created specifically for conservation crew labor costs.

### Table 1 2019 NPS R/R Project Cost Savings Analysis

|   | Company      | C                  | Savings               |
|---|--------------|--------------------|-----------------------|
| Project Title   | Contracted   | Corps Cost         | Contracted            |
|   | Cost         | 83% Savings        | vs Corps              |
| Develop New Water Source for Cultural Landscape Irrigation Needs                                  | \$128.092    | \$21,776           | \$106,316             |
| Eliminate Trinning Hazards on Battlefield Trail   | \$267 300    | \$45,441           | \$221,859             |
| Improve Fort Reno Trail   | \$405.941    | \$69,010           | \$336 931             |
| Improve Greenhelt Park Perimeter Trail to Meet Accessibility Standards                            | \$119 163    | \$20,258           | \$98,905              |
| Install Fire Suppression, Utilities, Insulation, and Vanor Barrier at the Historic YMCA Building  | \$247.051    | \$20,250           | \$205,052             |
| Install Ground Elashing at the Mistoric Bural Diains House  | \$58,405     | \$9.979            | \$203,032<br>\$48,476 |
| Mitigate Hazardous Conditions on Trails   | \$358 500    | \$5,525<br>¢60.960 | \$297,628             |
| Reserve Lighthouse Landscape  | \$71,900     | \$10,300           | \$50,504              |
| Preserve Lighthouse Landscape   | \$71,000     | \$12,200           | \$31.559              |
| Reconfigure Trail Head at Durch Drive for Improved Storm Water Drainage                           | \$23,374     | \$4,410            | \$21,550              |
| Reconligute than Head at Busch Drive for Improved Storm Water Dramage                             | \$125,300    | \$21,991           | \$107,509             |
| Renabilitate 12 Miles of Byron Ledge Hall   | \$130,402    | \$23,100           | \$113,214             |
| Rehabilitate Appalachian Trail from Mt. Cognarian to Hugher Bidge                                 | \$155,010    | \$22,713           | \$110,901             |
| Rehabilitate Appalacitan Hail from Mit. Sequoyan to Hugnes Rioge                                  | \$593,500    | \$100,995          | \$493.605             |
| Rehabilitate Eive Appalachian Trail Sogmontr in Virginia & W. Virginia                            | \$120,711    | \$100,893          | \$108,490             |
| Renabilitate Free Appalacitian fran Segments in Virginia & W. Virginia                            | \$150,711    | \$22,221           | \$106,490             |
| Renabilitate Front Country Trail System in Support of New Management Plan                         | \$92,038     | \$13,040           | \$70,392              |
| Renabilitata Historia Gulas Hill AL Maadlat   | \$729,500    | \$123,302          | \$005,520             |
| Renabilitate Historic Culps Hill-N. Woodlot   | \$200,154    | \$44,220           | \$213,928             |
| Renabilitate Historic Horse Barn on Santa Rosa Island   | \$608,303    | \$103,412          | \$504,891             |
| Renabilitate Historic Lake Boathouse Roof Structure   | \$626,959    | \$106,583          | \$520,376             |
| Rehabilitate Historic Observation Tower   | \$603,104    | \$102,528          | \$500,576             |
| Rehabilitate Historic Railway Coach DLW #613  | \$673,974    | \$114,576          | \$559,398             |
| Rehabilitate James Warfield Historic Structure  | \$227,595    | \$38,691           | \$188,904             |
| Rehabilitate Kettle Falls Hiking Trails   | \$83,015     | \$14,113           | \$68,902              |
| Rehabilitate Lewis and Clark National Historical Park Visitor Center Wastewater System            | \$625,970    | \$106,415          | \$519,555             |
| Rehabilitate Longmire Historic District Primary Power Lines                                       | \$586,638    | \$99,728           | \$486,910             |
| Rehabilitate Masonry and Woodwork in Maintenance Yard (Historic Buildings 3, 4, 5 and 6)          | \$403,468    | \$68,590           | \$334,878             |
| Rehabilitate Nine Sections of Trail System Associated With the Going to The Sun Road              | \$425,117    | \$72,270           | \$352,847             |
| Rehabilitate One Pine Trail to Eliminate Safety Hazards and Severe Erosion                        | \$17,080     | \$2,904            | \$14,176              |
| Rehabilitate Sections of the Appalachian Trail in Mid-Atlantic Region                             | \$39,404     | \$6,699            | \$32,705              |
| Rehabilitate South Rim Trail  | \$153,504    | \$26,096           | \$127,408             |
| Rehabilitate the Electrical and Fire Alarm System of the Historic Chalet                          | \$443,541    | \$75,402           | \$368,139             |
| Rehabilitate the Exterior Envelope of the Historic Vanderbilt Pavilion                            | \$781,266    | \$132,815          | \$648,451             |
| Rehabilitate the Exterior of Historic Edison Vault Eight at TENHP with HACE                       | \$199,036    | \$33,836           | \$165,200             |
| Rehabilitate the Historic White River Ranger Station  | \$449,692    | \$76,448           | \$373,244             |
| Rehabilitate Two Historic Elwha Buildings, Numbers 36 and 37                                      | \$753,445    | \$128,086          | \$625,359             |
| Repair and Replace Failing Critical Elements of the Historic Boas Taylor and Furrier Building     | \$126,470    | \$21,500           | \$104,970             |
| Repair Brick Floors in Historic Star Fort   | \$125,121    | \$21,271           | \$103,850             |
| Repair Ed Riggs Trail   | \$233,005    | \$39,611           | \$193,394             |
| Repair eroded section on Bubbles Trail near Connors Nubble  | \$10,644     | \$1,809            | \$8,835               |
| Repair Eroded Treadway Surfaces on Pedestrian and Horse Trails in Ozark National Scenic Riverways | \$102,520    | \$17,428           | \$85,092              |
| Repair Historic Drainage Structures Along Rim Rock Drive  | \$326,367    | \$55,482           | \$270,885             |
| Repair Historic Structures in Highlands District  | \$37,600     | \$6,392            | \$31,208              |
| Repair Overlook Trail   | \$196,025    | \$33,324           | \$162,701             |
| Repair Trail Tread and Eroded Sections of Cadillac West Face Trail                                | \$52,852     | \$8,985            | \$43,867              |
| Repair Tyler Bend Hiking Trail  | \$145,527    | \$24,740           | \$120,787             |
| Repair/Replace Walls, Wrought Iron Fencing, and Landscape at Gloria Dei                           | \$169,581    | \$28,829           | \$140,752             |
| Replace Cedar shingles s on Historic Structures.  | \$122,780    | \$20,873           | \$101,907             |
| Replace Accessible Sidewalks/Handicap Crossing/Walkway at Historic Lemon House & Visitor Center   | \$195,911    | \$33,305           | \$162,606             |
| Replace Electrical Distribution System for the Historic Marconi Radio Receiving Station           | \$138,420    | \$23,531           | \$114,889             |
| Replace Footbridge on Calumet River Trail   | \$215,356    | \$36,611           | \$178,745             |
| Replace Historic Windows at the Visitor Center  | \$57,071     | \$9,702            | \$47,369              |
| Replace Observation Deck and Construct ADA Accessible Sidewalk and Ramp to Historic Alley Mill    | \$253,312    | \$43,063           | \$210,249             |
| Replace Roof and HVAC System - Mary McLeod Bethune Council House National Historic Site           | \$799,763    | \$135,960          | \$663,803             |
| Replace Roofs on Historic Structures Project  | \$231,974    | \$39,436           | \$192,538             |
| Replace Three Trail Bridges on Mill Creek Horse Trail   | \$161,357    | \$27,431           | \$133,926             |
| Replace/Rehabilitate Outdated Mechanical Systems at Historic Glenmont Garage                      | \$181,476    | \$30,851           | \$150,625             |
| Repoint Masonry & Repair Gate on Historic Fencing on 1856 Washington Light Infantry Monument      | \$42,700     | \$7,259            | \$35,441              |
| Restore Historic Features of Cabin A-7 at Cabin Camp 3  | \$57,269     | \$9,736            | \$47,533              |
| Restore Interior of Historic Captain Edward Penniman House  | \$57,144     | \$9,714            | \$47,430              |
| Restore Worthington Farm Historic Landscape   | \$140,384    | \$23,865           | \$116,519             |
| Site Work at Theodore Roosevelt Inagural National Historic Site                                   | \$283,016    | \$48,113           | \$234,903             |
| Grand Total   | \$16,132,860 | \$2,742,586        | \$13,390,274          |

### Park Facility Management Division



## **Conservation Corps Project Analysis, Fall 2012**

The National Park Service (NPS) Park Facility Maintenance Division (PFMD) conducted a project analysis to determine how the costs of engaging a conservation corps to accomplish cyclic maintenance activities at national parks compared with the costs of using contractor or NPS crews. The project analysis determined that, on average, using conservation crews instead of NPS crews saved 65% with the minimum savings just 3% and the maximum savings 87%. The analysis found that the savings using conservation corps instead of contractor crews were even more significant with average savings of 83% and over \$130,000 per project.

The NPS PFMD together with the Public Lands Service Coalition (PLSC) performed an earlier analysis in the summer of 2011 which investigated the costs and potential savings from utilizing conservation corps crews to accomplish cyclic maintenance activities at national parks. Utilizing crew composition and costs provided by one typical conservation corps and some high level assumptions about the type of work in the NPS 5-year cyclic work plan, the analysis found that using conservation corps crews could save up to 44% over using NPS crews. The conservation corps are continually faced with the issue of being able to defensibly describe the benefits of corps projects so additional analysis that utilized specific projects to estimate savings was performed. With actual completed project information and costs provided by the PLSC, estimates for performing the same project work using contractor and NPS crews were completed using the NPS Cost Estimating Software System (CESS). The CESS is based on published, industry standard cost data from R.S. Means, built on an industry standard platform known as Timberline Estimating, relies on a robust database of over 65,000 line items and 9,000 assemblies, and can be used to estimate small and large projects of a wide range of types.

The final results analyzed 15 geographically dispersed projects ranging in complexity with general focus on trail related projects. On average, using conservation corps crews instead of NPS crews saved 65% with the minimum savings just 3% and the maximum savings 87%. The analysis found that the savings using conservation corps instead of contractor crews were even more significant with average savings of 83% and over \$130,000 per project. In general, the conservation corps crews were consistently the least expensive alternative. In dollars, for all 15 selected projects the average savings was over \$50,000 over NPS crew costs (or \$131,000 over contractor crews) with a minimum savings of just \$237 and a maximum savings over \$224,000. See Table 1 for a summary.

| Projects              | Amount of savings                      | Minimum   | Average   | Maximum   |
|-----------------------|--|-----------|-----------|-----------|
| 2, 3, 5, 7, 8, 12, 13 | Savings less than \$15,000             | \$237     | \$6,826   | \$13,746  |
| 4, 10, 11, 15, 16     | Savings between \$15,000 and \$100,000 | \$20,360  | \$49,783  | \$77,002  |
| 6, 9, 14              | Savings greater than \$100,000         | \$114,551 | \$151,486 | \$224,172 |
| 2 through 16          |  | \$237     | \$50,077  | \$224,172 |

### **TABLE 1: PROJECT SAVINGS**

Generally, there were three different groupings of projects based on the savings:

- Projects with savings less than \$15,000
- Projects with savings between \$15,000 and \$100,000
- Projects with savings greater than \$100,000

The three groupings based on savings matched the breakdown by complexity: small, medium and large projects. As expected, the contracted cost was always greater than the NPS cost due to the higher labor costs for the contracted crews. A summary of the contractor, NPS and Corps costs can be reviewed at the end of the document in Table 2: Summary Project Data | Corps, Contracted and NPS Cost Comparison. Two additional tables at the end of the document provide additional information by breaking down the Contracted and NPS costs into the assemblies and line items that were utilized to build the estimate. See Table 3: Contractor Cost by Assembly and Project and Table 4: NPS Cost by Assembly and Project for these details. There were a total of 13 different assemblies and one line item for downed tree removal utilized for the project cost estimates.

### <u>Methodology</u>

The steps outlined below defined the methodology used for this analysis.

- 1. **Collect Sample Projects.** A selection of three actual projects provided the starting point for analysis as the project team elected to run through the process from start to finish for a small sample size to determine what would work and what would need to be refined for roll-out to additional conservation corps. Only one project was eliminated from consideration because of anomalies in the data provided and the lack of information necessary for proper follow-up.
- 2. Create Estimates in CESS using data from Sample Projects. Cost estimates in CESS were developed by matching the project descriptions and task work to individual line items and cost assemblies from the database. Initially three estimates were created, one for the contracted cost, one for the NPS cost and one for the conservation corps. It was determined that only the contracted and NPS CESS cost estimates would be necessary as the information provided by the conservation corps were the actual costs to the NPS for actual projects the conservation corps completed at national parks.
- 3. Analyze estimates and determine final requirements for data collection. Once all three projects had been estimated in the NPS CESS, a detailed data collection document was created that highlighted the most commonly used trails line items and assemblies and the required data elements necessary to generate proper estimates in the system.
- 4. **Collect larger sample size**. The data collection document was utilized to collect project data for an additional 13 actual completed projects representing nine different conservation corps.
- 5. **Determine cost savings.** Using the project data and the NPS CESS, two estimates per project were created and summarized in Excel. The total cost savings was determined by comparing the NPS and contractor crew estimates to the actual cost to the NPS for engaging the conservation corps to complete the projects.

### Table 2: Summary Project Data | Corps, Contracted and NPS Cost Comparison

| Pro | oj. |                                 | Corps  |   |                                   |          |             |                | C             | ontractor |           |          | Savings   |
|-----|-----|---------------------------------|--------|---|-----------------------------------|----------|-------------|----------------|---------------|-----------|-----------|----------|-----------|
| #   | Ť   | Corps                           | Code   | • Desc.   | <b>Park</b>                       | - PA     | PCOD 🔽      | Date 🔹         | Corps Cos 💌 E | it. 💌     | NPSEst.   | Lowest 🔽 | (Max - M  |
|     | 2   | South west Conservation Corps   | SCC    | Fencing for Horse Protection                    | Mesa Verde NP                     | MEVE     | P401        | June 2012      | \$6,000       | \$11,910  | \$6,237   | Corps    | \$237     |
|     | 3   | South west Conservation Corps   | SICC   | Trail Rehabilitation                            | Great Sand Dunes                  | GRSA     | P402        | June 2012      | \$24,000      | \$68,584  | \$37,746  | Corps    | \$13,746  |
|     | 4   | South west Conservation Corps   | SCC    | Mesca Pass Trail                                | Great Sand Dunes NP               | GRSA     | P402        | June 2012      | \$12,000      | \$61,156  | \$32,360  | Corps    | \$20,360  |
|     | 5   | North west Youth Corps          | NYC    | Pumice Flat Trail                               | Crater Lake NP                    | CRLA     | P215        | August 2012    | \$25,000      | \$72,540  | \$37,734  | Corps    | \$12,734  |
|     | 6   | Conservation Corps North Bay    | CONB   | Annual PLC Trail Maintenance                    | Point Reyes National Seashore     | PORE     | P415        | December 2012  | \$77,000      | \$639,462 | \$301,172 | Corps    | \$224,172 |
|     | 7   | Montana Conservation Corps      | MCC    | Grinnell Glacier and Grinnell Lake Trails       | Glacier National Park             | GLAC     | P162        | August 2012    | \$17,200      | \$32,240  | \$17,805  | Corps    | \$605     |
|     | 2   | Utah Conservation Corps         | UCC    | Chicken Creek Nature and Historic Quarry trails | Fossil Butte National Monume      | nt FOBU  | P012        | July 2012      | \$8,550       | \$24,360  | \$10,018  | Corps    | \$1,468   |
|     | 9   | Nevada Conservation Corps       | NCC    | Trail Maintenance                               | Great Basin National Park         | GRBA     | P405        | August 2012    | \$69,863      | \$397,837 | \$184,414 | Corps    | \$114,551 |
| 1   | 10  | Conservation Corps MN & IA      | CCMI   | Veyageurs National Park (P12AC100208)           | Veyageurs National Park           | VOYA     | P005        | September 2012 | \$20,876      | \$128,171 | \$70,166  | Corpis   | \$19,290  |
|     | 11  | Conservation Corps MN & IA      | CCMI   | Apostle Islands National Lakeshore_(P12AC1002   | 58 Apostle Islands National Lakes | her APIS | P030        | August 2012    | \$21,000      | \$139,098 | \$70,552  | Corps    | \$49,552  |
| 1   | 12  | Coconino Rural Environment Corp | S CREC | Lava Flow Trail Project                         | Sunset Crater                     | SUCR     | P111        | October 2012   | \$22,000      | \$53,279  | \$35,024  | Corps    | \$13,024  |
|     | 13  | Conservation Corps MN & IA      | CCMI   | Youth - Isle Royale National Park (P12AC30197)  | Isle Royale National Park         | ISRO     | <b>P070</b> | September 2012 | \$21,420      | \$56,372  | \$27,389  | Corps    | \$5,969   |
|     | 14  | Rocky Mountain Youth Corps, NM  | RMYC   | Bandelier National Monument                     | Bandelier National Monument       | BAND     | ₽343        | October 2011   | \$25,000      | \$337,639 | \$140,736 | Corps    | \$115,736 |
|     | 15  | Rocky Mountain Youth Corps, NM  | RMYC   | Bandelier National Monument                     | Bandelier National Monument       | BAND     | ₽343        | September 2012 | \$36,000      | \$175,511 | \$88,711  | Corps    | \$52,711  |
|     | 16  | Southwest Conservation Corps    | SCC    | Sand Creek Trail                                | Great Sand Dunes                  | GRSA     | P402        | July 2012      | \$12,000      | \$172,469 | \$89,002  | Corps    | \$77,002  |

## Table 3: Contractor Cost by Assembly and Project

| Assembly        | Desc                                  | P2 🗾     | P3 🚬     | P4 🗾     | P5 💌     | P6 🗾      | P7 🗾     | P8 💌     | P9 🚬      | P10 💌     | P11 💌     | P12 🚬    | P13      | P14 🚬     | P15 🚬        | P16 🚬     |
|-----------------|---------------------------------------|----------|----------|----------|----------|-----------|----------|----------|-----------|-----------|-----------|----------|----------|-----------|--------------|-----------|
| G2040.910-N050  | Campground, Veg. Clearing/Replanting  | ng       | \$3,052  |          |          |           |          |          |           |           |           |          |          |           |              |           |
| G2040.930-N020  | Trail, Retainer Bar, Timber           |          | \$128    | \$559    |          |           | \$123    | \$13,706 | \$28,136  |           |           |          |          |           |              |           |
| G2040.930-N021  | Trail Steps, Stone                    |          |          |          | \$6,995  |           |          |          | \$10,150  |           |           |          |          | \$1,800   | \$200        |           |
| G2040.930-N 100 | Trail, Existing Brush Clearing        |          | \$19,197 | \$27,923 | \$17,260 | \$166,229 | \$138    |          |           | \$53,511  | \$72,567  | \$402    | \$31,715 |           | \$28,661     | \$46,979  |
| G2040.930-N105  | Trail, New Brush Clearing             |          | \$735    |          |          |           | \$8      |          |           |           | \$14      |          |          |           |              |           |
| G2040.930-N805  | Stone Retaining Wall                  |          | \$3,675  |          |          |           |          |          | \$30,009  |           | \$5,676   | \$29,573 |          |           |              |           |
| G2040.930-N911  | Trail, Water Bar - Timber             |          | \$690    | \$330    |          |           |          |          | \$977     |           |           |          |          | \$4,263   | \$15,492     |           |
| G2040.930-N912  | Trail, Water Bar - Stone              |          | \$969    | \$761    | \$16,556 |           | \$10,765 |          | \$3,593   |           |           |          |          | \$8,016   | \$2,481      |           |
| G2040.930-N913  | Trail, Water Bar - Swale              |          |          |          |          | \$6,640   |          |          |           |           |           |          |          |           | \$1,375      |           |
| G2041.100-N003  | Boardwalk, Typical on grade           |          |          |          |          |           |          |          |           | \$18,599  |           |          |          |           |              |           |
| G2050.100-N010  | Landscape Planting Activities         |          | \$194    |          |          |           |          |          |           |           |           |          |          |           |              |           |
| MG2040 N215     | Trail- Existing, Repair Tread Surface |          | \$9,947  |          |          | \$186,896 | \$7,105  |          | \$150,954 |           |           |          |          | \$175,880 | \$50,534     | \$26,526  |
| MG2040 N170     | Fencing                               | \$6,701  |          |          |          |           |          |          |           |           |           |          |          |           |              |           |
| 3113.1320.3100  | Downed Tree Removal                   |          |          | \$4,834  |          |           |          |          |           |           |           |          |          |           |              | \$23,527  |
|                 | Design Contingency (Std 20%)          | \$1,340  | \$7,717  | \$6,881  | \$8,162  | \$71,953  | \$3,628  | \$2,741  | \$44,764  | \$14,422  | \$15,651  | \$5,995  | \$6,343  | \$37,992  | \$19,749     | \$19,406  |
| -               | Add-ons (G&A, Overhead, Profit)       | \$3,869  | \$22,282 | \$19,868 | \$23,566 | \$207,743 | \$10,474 | \$7,914  | \$129,242 | \$41,639  | \$45,189  | \$17,309 | \$18,314 | \$109,690 | \$57,018     | \$56,030  |
|                 | Project Totals                        | \$11,911 | \$68,586 | \$61,156 | \$72,539 | \$639,461 | \$32,241 | \$24,362 | \$397,825 | \$128,171 | \$139,097 | \$53,279 | \$56,372 | \$337,641 | \$175,510 \$ | \$172,469 |

# Table 4: NPS Cost by Assembly and Project

| Assembly       | Desc                              | -        | P2 💌    | P3 💌     | P4 💌     | P5 💌     | P6 🗾      | P7 💌     | P8 🗾     | P9 💌      | P10 🚬    | P11 💌    | P12 💌    | P13 💌       | P14 🚬    | P15 💌    | P16 💌    |
|----------------|-----------------------------------|----------|---------|----------|----------|----------|-----------|----------|----------|-----------|----------|----------|----------|-------------|----------|----------|----------|
| G2040.910-N05  | 0 Campground, Veg. Clearing/Re    | planting |         | \$1,981  |          |          |           |          |          |           |          |          |          |             |          |          |          |
| G2040.930-N02  | 0 Trail, Retainer Bar, Timber     |          |         | \$68     | \$303    |          |           | \$56     | \$5,636  | \$14,938  |          |          |          |             |          |          |          |
| G2040.930-N02  | 1 Trail Steps, Stone              |          |         |          |          | \$3,744  |           |          |          | \$5,387   |          |          |          |             | \$988    | \$110    |          |
| G2040.930-N10  | 0 Trail, Existing Brush Clearing  |          |         | \$11,591 | \$14,073 | \$8,131  | \$69,601  | \$74     |          |           | \$25,994 | \$36,574 | \$254    | \$15,409    |          | \$17,282 | \$23,678 |
| G2040.930-N10  | 5 Trail, New Brush Clearing       |          |         | \$369    |          |          |           | \$6      |          |           |          | \$11     |          |             |          |          |          |
| G2040.930-N80  | 5 Stone Retaining Wall            |          |         | \$2,082  |          |          |           |          |          | \$19,737  |          | \$3,108  | \$19,451 |             |          |          |          |
| G2040.930-N91  | 1 Trail, Water Bar - Timber       |          |         | \$400    | \$184    |          |           |          |          | \$545     |          |          |          |             | \$2,377  | \$10,075 |          |
| G2040.930-N91  | 2 Trail, Water Bar - Stone        |          |         | \$557    | \$430    | \$9,355  |           | \$6,187  |          | \$2,030   |          |          |          |             | \$4,607  | \$1,426  |          |
| G2040.930-N913 | 3 Trail, Water Bar - Swale        |          |         |          |          |          | \$2,688   |          |          |           |          |          |          |             |          | \$557    |          |
| G2041.100-N003 | 3 Boardwalk, Typical on grade     |          |         |          |          |          |           |          |          |           | \$13,482 |          |          |             |          |          |          |
| G2050.100-N01  | 0 Landscape Planting Activities   |          |         | \$160    |          |          |           |          |          |           |          |          |          |             |          |          |          |
| MG2040 N215    | Trail- Existing, Repair Tread Sur | face     |         | \$4,027  |          |          | \$97,152  | \$3,693  |          | \$61,116  |          |          |          |             | \$71,207 | \$20,459 | \$10,749 |
| MG2040 N170    | Fencing                           |          | \$3,509 |          |          |          |           |          |          |           |          |          |          |             |          |          |          |
| 3113.1320.3100 | Downed Tree Removal               |          |         |          | \$3,217  |          |           |          |          |           |          |          |          |             |          |          | \$15,656 |
|                | Design Contingency (Std           | 20%)     | \$702   | \$4,247  | \$3,641  | \$4,246  | \$33,888  | \$2,003  | \$1,127  | \$20,751  | \$7,895  | \$7,939  | \$3,941  | \$3,082     | \$15,836 | \$9,982  | \$10,017 |
|                | Add-ons (G&A, Overhead, P         | Profit)  | \$2,026 | \$12,262 | \$10,513 | \$12,259 | \$97,842  | \$5,784  | \$3,254  | \$59,911  | \$22,795 | \$22,920 | \$11,378 | \$8,898     | \$45,721 | \$28,819 | \$28,920 |
|                | Project T                         | otals    | \$6,237 | \$37,744 | \$32,362 | \$37,735 | \$301,171 | \$17,803 | \$10,018 | \$184,415 | \$70,166 | \$70,552 | \$35,024 | \$27,389 \$ | 5140,736 | \$88,710 | \$89,020 |
|                |                                   |          |         |          |          |          |           |          |          |           |          |          |          |             |          |          |          |
|                | Corps Network Project T           | otals    | \$6,000 | \$24,000 | \$12,000 | \$25,000 | \$77,000  | \$17,200 | \$8,550  | \$69,863  | \$20,876 | \$21,000 | \$22,000 | \$21,420    | \$25,000 | \$36,000 | \$12,000 |
|                | Estimated Savings using Corps C   | Crews    | \$237   | \$13,744 | \$20,362 | \$12,735 | \$224,171 | \$603    | \$1,468  | \$114,552 | \$49,290 | \$49,552 | \$13,024 | \$5,969 \$  | 5115,736 | \$52,710 | \$77,020 |