



# NPS Asset Inventory Summary - By Park

ABLI Abraham Lincoln Birthplace National Historic Site								
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	14	0.329	\$593,904	\$3,549,460	\$10,798,572	20,144	SF	
Housing*:	2	0.005	\$0	\$1,865	\$394,954	2,856	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	4	0.072	\$0	\$62,615	\$875,681	9,435	LF	
Waste Water Systems:	2	0.000	\$0	\$0	\$260,982	135	GPD	
Water Systems:	3	0.000	\$0	\$0	\$566,122	1,360	GPD	
Unpaved Roads† :	3	0.105	\$0	\$22,186	\$211,219	-	-	
Paved Roads‡:	9	0.166	-	\$353,130	\$2,124,976	-	-	
All Other§ :	14	0.052	\$10,134	\$413,426	\$8,011,580	-	-	
TOTAL:	51	0.189	\$604,038	\$4,402,683	\$23,244,085	-	-	

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ACAD		Acadia National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	205	0.099	\$2,993,185	\$9,560,187	\$96,138,578	307,318	SF	
Housing*:	17	0.090	\$256,550	\$956,529	\$10,648,892	43,728	SF	
Campgrounds:	6	0.013	\$95,916	\$199,080	\$15,341,533	360	AC	
Trails:	137	0.215	\$5,845,194	\$9,786,677	\$45,534,529	802,752	LF	
Waste Water Systems:	18	0.199	\$323,583	\$2,002,820	\$10,075,860	136,200	GPD	
Water Systems:	17	0.028	\$354,038	\$837,831	\$30,395,917	142,100	GPD	
Unpaved Roads† :	84	0.018	\$3,514,022	\$11,078,856	\$626,445,933	-	-	
Paved Roads‡:	175	0.193	-	\$31,112,959	\$160,854,960	-	-	
All Other§ :	56	0.105	\$3,617,035	\$5,494,402	\$52,131,620	-	-	
TOTAL:	715	0.068	\$16,999,523	\$71,029,341	\$1,047,567,822	-	-	

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ADAM		Adams National Historical Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	13	0.011	\$211,110	\$331,398	\$30,394,413	51,157	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	10	0.012	\$28,240	\$92,626	\$7,634,853	-	-	
TOTAL:	23	0.011	\$239,350	\$424,024	\$38,029,266	-	-	

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AFBG		African Burial Ground National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	2	0.000	\$0	\$205	\$8,721,937	9,204	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	1	0.000	\$0	\$0	\$54,893	5,000	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	4	0.000	\$0	\$0	\$11,323,568	-	-	
TOTAL:	7	0.000	\$0	\$205	\$20,100,399	-	-	

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## AGFO

## Agate Fossil Beds National Monument

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	7	0.017	\$0	\$91,760	\$5,457,081	16,676	SF
Housing*:	5	0.083	\$78,720	\$112,967	\$1,357,514	7,326	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	3	0.000	\$0	\$0	\$840,831	10,680	LF
Waste Water Systems:	1	0.000	\$0	\$0	\$217,859	6,500	GPD
Water Systems:	1	0.000	\$0	\$0	\$1,613,018	4,000	GPD
Unpaved Roads† :	2	0.000	\$0	\$0	\$1,668,284	-	-
Paved Roads‡:	7	0.286	-	\$1,859,597	\$6,496,930	-	-
All Other§ :	10	0.030	\$0	\$153,653	\$5,175,494	-	-
<b>TOTAL:</b>	<b>36</b>	<b>0.097</b>	<b>\$78,720</b>	<b>\$2,217,976</b>	<b>\$22,827,012</b>	<b>-</b>	<b>-</b>

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<b>Buildings:</b>	5	0.000	\$0	\$0	\$30,063,239	107,984	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	1	0.000	\$0	\$0	\$685,224	-	-
<b>TOTAL:</b>	6	0.000	\$0	\$0	\$30,748,463	-	-

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ALAG		Alagnak Wild River						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	1	0.000	\$0	\$0	\$88,035	224	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	1	0.000	\$0	\$0	\$85,107	-	-	
TOTAL:	2	0.000	\$0	\$0	\$173,142	-	-	

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<b>Buildings:</b>	4	0.025	\$0	\$46,100	\$1,822,504	5,688	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	1	0.135	\$0	\$25,000	\$184,592	3,960	LF
<b>Waste Water Systems:</b>	1	0.000	\$0	\$0	\$165,839	1,000	GPD
<b>Water Systems:</b>	1	0.033	\$0	\$8,236	\$251,075	25,000	GPD
<b>Unpaved Roads† :</b>	4	0.383	\$67,967	\$232,429	\$606,683	-	-
<b>Paved Roads‡:</b>	2	0.112	-	\$608,274	\$5,411,097	-	-
<b>All Other§ :</b>	3	0.000	\$0	\$16,822	\$74,473,222	-	-
<b>TOTAL:</b>	16	0.011	\$67,967	\$936,861	\$82,915,011	-	-

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## ALKA

## Ala Kahakai National Historic Trail

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Buildings:	0	0.000	\$0	\$0	\$0	0	SF
Housing*:	0	0.000	\$0	\$0	\$0	0	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	2	0.018	\$97,495	\$106,308	\$5,928,183	14,567	LF
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-
All Other§ :	0	0.000	\$0	\$0	\$0	-	-
<b>TOTAL:</b>	<b>2</b>	<b>0.018</b>	<b>\$97,495</b>	<b>\$106,308</b>	<b>\$5,928,183</b>	<b>-</b>	<b>-</b>

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## ALPO

## Allegheny Portage Railroad National Historic Site

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	12	0.064	\$583,420	\$2,542,250	\$39,602,084	38,572	SF
Housing*:	1	0.000	\$0	\$0	\$325,502	2,275	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	7	0.121	\$55,000	\$330,730	\$2,725,006	72,657	LF
Waste Water Systems:	1	0.000	\$0	\$0	\$495,196	500	GPD
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Unpaved Roads† :	2	0.566	\$72,323	\$72,323	\$127,805	-	-
Paved Roads‡:	10	0.125	-	\$1,023,307	\$8,188,288	-	-
All Other§ :	51	0.005	\$29,060	\$833,037	\$156,223,443	-	-
<b>TOTAL:</b>	<b>84</b>	<b>0.023</b>	<b>\$739,803</b>	<b>\$4,801,648</b>	<b>\$207,687,324</b>	<b>-</b>	<b>-</b>

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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AMIS		Amistad National Recreation Area						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	59	0.143	\$1,966	\$1,325,572	\$9,288,397	44,657	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	11	0.073	\$0	\$121,052	\$1,664,117	89	AC	
Trails:	10	0.207	\$0	\$239,848	\$1,157,727	58,050	LF	
Waste Water Systems:	3	0.039	\$44,003	\$74,376	\$1,931,757	20,400	GPD	
Water Systems:	5	0.107	\$0	\$572,218	\$5,351,838	195,380	GPD	
Unpaved Roads† :	16	0.176	\$0	\$301,691	\$1,710,191	-	-	
Paved Roads‡:	31	0.211	-	\$5,095,699	\$24,105,419	-	-	
All Other§ :	40	0.007	\$0	\$210,083	\$29,827,492	-	-	
TOTAL:	175	0.106	\$45,969	\$7,940,537	\$75,036,937	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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AMME		American Memorial Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	10	0.023	\$52,000	\$270,966	\$11,676,364	19,865	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	2	0.131	\$90,306	\$175,491	\$1,339,823	12,006	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	1	0.012	\$0	\$24,158	\$2,059,117	2,000	GPD	
Unpaved Roads† :	4	0.385	\$0	\$104,356	\$270,833	-	-	
Paved Roads‡:	17	0.893	-	\$7,443,578	\$8,331,274	-	-	
All Other§ :	12	0.053	\$129,832	\$937,164	\$17,529,335	-	-	
TOTAL:	46	0.217	\$272,138	\$8,955,713	\$41,206,747	-	-	

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§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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Please note that the parameters used to calculate the data in the report above do not match the Federal Real Property Profile (FRPP) parameters or the Federal Accounting Standards Advisory Board (FASAB) parameters. Therefore, the inventory counts, FCI, CSDM, DM, CRV and Qty data elements will not match those reported to the FRPP or FASAB.

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	2	0.036	\$0	\$255,891	\$7,074,107	11,099	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	1	0.017	\$3,676	\$137,763	\$8,121,328	-	-
<b>TOTAL:</b>	3	0.026	\$3,676	\$393,653	\$15,195,435	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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ANDE		Andersonville National Historic Site						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	12	0.134	\$570,929	\$1,303,268	\$9,759,206	23,623	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	1	0.192	\$0	\$32,841	\$171,037	1,802	LF	
Waste Water Systems:	3	0.000	\$0	\$0	\$83,809	6,900	GPD	
Water Systems:	3	0.000	\$0	\$0	\$204,438	3,345	GPD	
Unpaved Roads† :	5	0.039	\$9,766	\$16,453	\$425,771	-	-	
Paved Roads‡:	18	0.803	-	\$5,848,353	\$7,284,382	-	-	
All Other§ :	72	0.004	\$367,282	\$4,927,623	\$1,126,310,837	-	-	
TOTAL:	114	0.011	\$947,977	\$12,128,537	\$1,144,239,481	-	-	

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§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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**ANIA**
**Aniakchak National Monument and Preserve**

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	2	0.217	\$0	\$47,886	\$220,526	809	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	1	0.082	\$0	\$3,124	\$37,979	-	-
<b>TOTAL:</b>	3	0.197	\$0	\$51,010	\$258,505	-	-

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	10	0.038	\$133,883	\$317,484	\$8,358,018	12,667	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	7	0.106	-	\$96,282	\$912,587	-	-
<b>All Other§ :</b>	15	0.066	\$471,715	\$1,194,173	\$17,972,466	-	-
<b>TOTAL:</b>	32	0.059	\$605,598	\$1,607,940	\$27,243,071	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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ANTI		Antietam National Battlefield						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	66	0.050	\$2,978,335	\$3,639,200	\$72,342,233	164,209	SF	
Housing*:	1	0.000	\$0	\$0	\$324,232	1,920	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	11	0.013	\$39,646	\$39,646	\$3,045,388	78,479	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	8	0.010	\$0	\$10,800	\$1,104,676	-	-	
Paved Roads‡:	34	0.235	-	\$4,485,685	\$19,055,441	-	-	
All Other§ :	82	0.043	\$1,782,841	\$2,752,461	\$64,204,548	-	-	
TOTAL:	202	0.068	\$4,800,823	\$10,927,792	\$160,076,519	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	37	0.030	\$167,744	\$897,562	\$30,103,290	56,557	SF
<b>Housing*:</b>	2	0.077	\$0	\$91,319	\$1,181,587	7,077	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	1	0.000	\$0	\$0	\$530,843	24,400	LF
<b>Waste Water Systems:</b>	1	0.000	\$0	\$0	\$386,275	500	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	10	0.060	\$0	\$47,454	\$788,798	-	-
<b>Paved Roads‡:</b>	12	0.168	-	\$956,678	\$5,698,846	-	-
<b>All Other§ :</b>	22	0.005	\$0	\$36,024	\$6,697,409	-	-
<b>TOTAL:</b>	85	0.045	\$167,744	\$2,029,036	\$45,387,048	-	-

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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APIS		Apostle Islands National Lakeshore						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	117	0.059	\$1,445,388	\$2,613,226	\$44,354,907	53,365	SF	
Housing*:	15	0.033	\$326,444	\$1,017,317	\$31,149,811	29,321	SF	
Campgrounds:	17	0.149	\$37,785	\$97,205	\$653,189	4	AC	
Trails:	13	0.109	\$593,165	\$645,278	\$5,893,894	307,032	LF	
Waste Water Systems:	8	0.018	\$27,989	\$27,989	\$1,584,341	3,850	GPD	
Water Systems:	10	0.129	\$205,056	\$269,953	\$2,086,132	9,500	GPD	
Unpaved Roads† :	4	0.000	\$0	\$0	\$236,158	-	-	
Paved Roads‡:	11	0.023	-	\$92,532	\$3,942,380	-	-	
All Other§ :	94	0.087	\$3,035,737	\$3,305,984	\$37,846,650	-	-	
TOTAL:	289	0.063	\$5,671,564	\$8,069,484	\$127,747,461	-	-	

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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APPA		Appalachian National Scenic Trail						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	635	0.005	\$0	\$141,740	\$28,824,615	129,865	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	13	0.000	\$0	\$0	\$161,105	6	AC	
Trails:	82	0.167	\$159,736	\$15,272,149	\$91,318,546	11,506,704	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	4	0.000	\$0	\$0	\$213,952	40	GPD	
Unpaved Roads† :	184	0.433	\$21,000	\$3,237,911	\$7,480,929	-	-	
Paved Roads‡:	16	0.029	-	\$24,300	\$849,718	-	-	
All Other§ :	82	0.032	\$0	\$436,487	\$13,718,541	-	-	
TOTAL:	1,016	0.134	\$180,736	\$19,112,587	\$142,567,407	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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ARCH		Arches National Park						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
	Buildings:	32	0.058	\$189,167	\$773,135	\$13,358,766	32,039	SF
	Housing*:	7	0.090	\$0	\$137,187	\$1,521,489	9,979	SF
	Campgrounds:	1	0.039	\$11,378	\$51,001	\$1,322,629	52	AC
	Trails:	24	0.246	\$313,289	\$1,312,294	\$5,325,262	123,026	LF
	Waste Water Systems:	7	0.096	\$92,104	\$102,485	\$1,066,442	43,500	GPD
	Water Systems:	3	0.151	\$96,570	\$468,009	\$3,093,296	90,800	GPD
	Unpaved Roads† :	7	0.208	\$789,054	\$1,311,291	\$6,295,251	-	-
	Paved Roads‡:	52	0.419	-	\$20,189,895	\$48,142,800	-	-
	All Other§ :	23	0.106	\$254,300	\$333,301	\$3,132,553	-	-
	<b>TOTAL:</b>	<b>156</b>	<b>0.296</b>	<b>\$1,745,862</b>	<b>\$24,678,598</b>	<b>\$83,258,487</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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ARPO		Arkansas Post National Memorial						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	9	0.015	\$0	\$55,662	\$3,746,906	10,436	SF	
Housing*:	2	0.041	\$13,416	\$18,975	\$458,612	3,532	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	7	0.118	\$120,492	\$130,507	\$1,109,540	16,528	LF	
Waste Water Systems:	1	0.155	\$493,468	\$494,809	\$3,190,631	755	GPD	
Water Systems:	1	0.094	\$0	\$176,262	\$1,879,683	881	GPD	
Unpaved Roads† :	1	0.000	\$0	\$0	\$20,827	-	-	
Paved Roads‡:	9	0.187	-	\$616,316	\$3,297,131	-	-	
All Other§ :	20	0.038	\$1,771,434	\$1,934,577	\$51,263,603	-	-	
TOTAL:	50	0.053	\$2,398,809	\$3,427,107	\$64,966,933	-	-	

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ASIS		Assateague Island NS						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	87	0.046	\$433,751	\$1,895,869	\$41,484,003	125,456	SF	
Housing*:	5	0.098	\$19,632	\$160,135	\$1,641,641	14,016	SF	
Campgrounds:	9	0.138	\$0	\$566,266	\$4,115,090	95	AC	
Trails:	12	0.095	\$359,005	\$377,505	\$3,981,534	26,552	LF	
Waste Water Systems:	7	0.000	\$0	\$0	\$2,409,036	31,500	GPD	
Water Systems:	5	0.070	\$291,248	\$431,248	\$6,158,606	92,600	GPD	
Unpaved Roads† :	22	0.055	\$564,762	\$787,403	\$14,237,405	-	-	
Paved Roads‡:	42	0.139	-	\$8,448,179	\$60,960,578	-	-	
All Other§ :	35	0.043	\$1,536,840	\$2,425,552	\$56,744,293	-	-	
TOTAL:	224	0.079	\$3,205,238	\$15,092,156	\$191,732,186	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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AZRU		Aztec Ruins National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	11	0.225	\$415,802	\$1,599,409	\$7,118,329	23,541	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	10	0.023	\$0	\$15,561	\$687,057	15,056	LF	
Waste Water Systems:	4	0.007	\$0	\$5,644	\$766,873	1,007,000	GPD	
Water Systems:	3	0.113	\$0	\$61,021	\$539,391	1,371,700	GPD	
Unpaved Roads† :	11	0.171	\$0	\$33,700	\$197,105	-	-	
Paved Roads‡:	10	0.259	-	\$407,870	\$1,576,272	-	-	
All Other§ :	27	0.108	\$2,707,605	\$4,298,544	\$39,637,507	-	-	
TOTAL:	76	0.127	\$3,123,406	\$6,421,749	\$50,522,532	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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BADL		Badlands National Park						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		97	0.047	\$611,600	\$1,275,990	\$26,946,486	101,647	SF
Housing*:		22	0.049	\$109,354	\$240,745	\$4,904,827	27,492	SF
Campgrounds:		3	0.018	\$57,313	\$57,313	\$3,175,732	56	AC
Trails:		18	0.021	\$77,600	\$85,112	\$3,974,979	54,846	LF
Waste Water Systems:		9	0.037	\$111,894	\$317,744	\$8,563,974	17,692	GPD
Water Systems:		9	0.131	\$174,224	\$296,442	\$2,262,694	9,579	GPD
Unpaved Roads† :		24	0.061	\$880,051	\$1,348,081	\$22,010,432	-	-
Paved Roads‡:		33	0.273	-	\$19,860,144	\$72,735,157	-	-
All Other§ :		75	0.057	\$122,634	\$2,387,565	\$41,703,484	-	-
<b>TOTAL:</b>		<b>290</b>	<b>0.139</b>	<b>\$2,144,670</b>	<b>\$25,869,135</b>	<b>\$186,277,764</b>	<b>-</b>	<b>-</b>

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BAND Bandelier National Monument								
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	41	0.213	\$3,837,909	\$4,931,575	\$23,184,333	45,454	SF	
Housing*:	23	0.208	\$1,047,122	\$1,970,319	\$9,473,284	32,408	SF	
Campgrounds:	2	0.019	\$11,000	\$24,526	\$1,320,745	15	AC	
Trails:	30	0.193	\$2,362,362	\$2,876,690	\$14,892,506	415,180	LF	
Waste Water Systems:	8	0.077	\$88,837	\$139,822	\$1,818,224	30,624	GPD	
Water Systems:	4	0.137	\$219,272	\$437,366	\$3,195,333	25,609	GPD	
Unpaved Roads† :	17	0.100	\$4,200	\$151,673	\$1,518,677	-	-	
Paved Roads‡:	37	0.432	-	\$5,942,411	\$13,760,227	-	-	
All Other§ :	64	0.146	\$1,993,886	\$6,629,801	\$45,263,294	-	-	
<b>TOTAL:</b>	<b>226</b>	<b>0.202</b>	<b>\$9,564,586</b>	<b>\$23,104,182</b>	<b>\$114,426,624</b>	<b>-</b>	<b>-</b>	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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BELA		Bering Land Bridge National Preserve						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	27	0.014	\$37,556	\$85,456	\$6,039,599	14,674	SF	
Housing*:	7	0.171	\$286,194	\$769,432	\$4,499,622	14,113	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	2	0.000	\$0	\$0	\$10,899,224	290,460	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	14	0.001	\$0	\$657	\$628,908	-	-	
TOTAL:	50	0.039	\$323,750	\$855,545	\$22,067,353	-	-	

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\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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BEOL		Bents Old Fort National Historic Site						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	6	0.031	\$97,526	\$119,315	\$3,893,510	11,021	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	3	0.000	\$0	\$0	\$348,473	14,334	LF	
Waste Water Systems:	3	0.008	\$0	\$3,037	\$374,862	469	GPD	
Water Systems:	2	0.015	\$17,723	\$17,723	\$1,167,291	468	GPD	
Unpaved Roads† :	10	0.000	\$0	\$0	\$1,074,972	-	-	
Paved Roads‡:	2	0.179	-	\$131,068	\$731,788	-	-	
All Other§ :	8	0.035	\$12,685	\$568,116	\$16,269,206	-	-	
TOTAL:	34	0.035	\$127,934	\$839,258	\$23,860,101	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	176	0.043	\$434,273	\$2,967,875	\$68,550,566	228,149	SF
<b>Housing*:</b>	87	0.039	\$376,213	\$1,373,907	\$35,384,028	121,307	SF
<b>Campgrounds:</b>	47	0.074	\$0	\$813,442	\$10,957,949	68	AC
<b>Trails:</b>	48	0.039	\$1,083,044	\$1,487,088	\$38,072,034	801,296	LF
<b>Waste Water Systems:</b>	16	0.181	\$2,024,089	\$2,516,662	\$13,937,271	94,450	GPD
<b>Water Systems:</b>	6	0.054	\$701,355	\$1,472,748	\$27,297,799	64,300	GPD
<b>Unpaved Roads† :</b>	71	0.026	\$505,924	\$2,013,183	\$77,621,835	-	-
<b>Paved Roads‡:</b>	110	0.241	-	\$76,453,979	\$317,439,512	-	-
<b>All Other§ :</b>	55	0.020	\$2,212	\$381,521	\$18,824,051	-	-
<b>TOTAL:</b>	<b>616</b>	<b>0.147</b>	<b>\$5,127,109</b>	<b>\$89,480,405</b>	<b>\$608,085,045</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	91	0.058	\$700,837	\$1,933,140	\$33,174,692	89,825	SF
<b>Housing*:</b>	14	0.001	\$5,648	\$6,498	\$5,403,646	32,665	SF
<b>Campgrounds:</b>	8	0.067	\$67,745	\$270,552	\$4,062,407	86	AC
<b>Trails:</b>	17	0.003	\$0	\$30,384	\$10,838,629	217,517	LF
<b>Waste Water Systems:</b>	11	0.111	\$349,593	\$467,913	\$4,205,014	29,801	GPD
<b>Water Systems:</b>	14	0.037	\$300,982	\$372,116	\$10,191,937	157,070	GPD
<b>Unpaved Roads† :</b>	34	0.039	\$452,976	\$1,026,970	\$26,071,511	-	-
<b>Paved Roads‡:</b>	63	0.186	-	\$32,213,660	\$173,030,121	-	-
<b>All Other§ :</b>	80	0.041	\$1,004,507	\$3,365,614	\$81,493,448	-	-
<b>TOTAL:</b>	332	0.114	\$2,882,288	\$39,686,847	\$348,471,406	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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BICY		Big Cypress National Preserve						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	167	0.040	\$423,233	\$1,785,263	\$44,418,282	162,501	SF	
Housing*:	28	0.010	\$0	\$103,364	\$10,034,026	44,848	SF	
Campgrounds:	10	0.024	\$0	\$42,562	\$1,801,271	71	AC	
Trails:	60	0.045	\$4,636,694	\$6,337,602	\$142,342,019	1,517,847	LF	
Waste Water Systems:	34	0.047	\$40,818	\$120,431	\$2,589,251	48,700	GPD	
Water Systems:	22	0.072	\$0	\$468,330	\$6,540,064	74,600	GPD	
Unpaved Roads† :	26	0.018	\$0	\$176,057	\$9,601,990	-	-	
Paved Roads‡:	62	0.075	-	\$3,027,910	\$40,125,447	-	-	
All Other§ :	88	0.011	\$199,915	\$400,538	\$36,927,608	-	-	
TOTAL:	497	0.042	\$5,300,661	\$12,462,057	\$294,379,957	-	-	

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§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	14	0.019	\$30,000	\$112,144	\$5,763,994	8,954	SF
<b>Housing*:</b>	6	0.067	\$10,068	\$185,568	\$2,775,520	12,110	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	8	0.066	\$96,809	\$105,325	\$1,592,534	17,593	LF
<b>Waste Water Systems:</b>	2	0.276	\$504,147	\$504,147	\$1,827,988	6,000	GPD
<b>Water Systems:</b>	1	0.006	\$0	\$14,747	\$2,639,729	1,140	GPD
<b>Unpaved Roads† :</b>	2	0.000	\$0	\$0	\$314,498	-	-
<b>Paved Roads‡:</b>	6	0.136	-	\$411,801	\$3,017,759	-	-
<b>All Other§ :</b>	8	0.019	\$25,008	\$114,736	\$6,093,229	-	-
<b>TOTAL:</b>	47	0.060	\$666,031	\$1,448,468	\$24,025,251	-	-

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§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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BISC		Biscayne National Park						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	36	0.089	\$652,392	\$6,192,655	\$69,894,962	59,453	SF	
Housing*:	5	0.047	\$7,971	\$128,295	\$2,707,309	9,009	SF	
Campgrounds:	2	0.057	\$0	\$82,950	\$1,460,927	11	AC	
Trails:	10	0.077	\$256,409	\$291,891	\$3,799,860	54,799	LF	
Waste Water Systems:	4	0.000	\$0	\$0	\$1,389,087	14,400	GPD	
Water Systems:	4	0.082	\$0	\$283,797	\$3,468,554	38,700	GPD	
Unpaved Roads† :	1	0.000	\$0	\$0	\$62,134	-	-	
Paved Roads‡:	5	1.013	-	\$2,094,441	\$2,068,035	-	-	
All Other§ :	30	0.072	\$1,163,959	\$2,995,364	\$41,489,389	-	-	
TOTAL:	97	0.096	\$2,080,731	\$12,069,391	\$126,340,258	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	116	0.076	\$945,714	\$2,900,908	\$38,299,004	127,963	SF
Housing*:	3	0.124	\$29,621	\$180,160	\$1,447,123	6,604	SF
Campgrounds:	7	0.084	\$81,515	\$531,582	\$6,334,666	84	AC
Trails:	140	0.032	\$1,872,910	\$3,425,900	\$107,704,117	2,395,447	LF
Waste Water Systems:	33	0.116	\$73,492	\$1,256,137	\$10,817,868	68,675	GPD
Water Systems:	4	0.057	\$267,962	\$387,541	\$6,837,349	161,250	GPD
Unpaved Roads† :	94	0.161	\$1,046,499	\$5,777,290	\$35,834,899	-	-
Paved Roads‡:	82	0.143	-	\$12,975,569	\$90,787,106	-	-
All Other§ :	265	0.052	\$464,582	\$2,120,250	\$41,098,665	-	-
<b>TOTAL:</b>	<b>744</b>	<b>0.087</b>	<b>\$4,782,295</b>	<b>\$29,555,337</b>	<b>\$339,160,797</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>39</b>	<b>0.036</b>	<b>\$248,986</b>	<b>\$589,789</b>	<b>\$16,521,109</b>	<b>63,936</b>	<b>SF</b>
<b>Housing*:</b>	<b>3</b>	<b>0.175</b>	<b>\$13,861</b>	<b>\$70,486</b>	<b>\$402,118</b>	<b>6,698</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>13</b>	<b>0.142</b>	<b>\$773,383</b>	<b>\$1,460,390</b>	<b>\$10,255,887</b>	<b>181,515</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>6</b>	<b>0.180</b>	<b>\$149,429</b>	<b>\$261,615</b>	<b>\$1,454,079</b>	<b>6,170</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>6</b>	<b>0.019</b>	<b>\$17,899</b>	<b>\$36,145</b>	<b>\$1,928,808</b>	<b>6,636</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>33</b>	<b>0.037</b>	<b>\$45,332</b>	<b>\$207,859</b>	<b>\$5,561,280</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>5</b>	<b>0.450</b>	<b>-</b>	<b>\$175,179</b>	<b>\$389,478</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>36</b>	<b>0.125</b>	<b>\$0</b>	<b>\$1,751,584</b>	<b>\$14,030,134</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>141</b>	<b>0.090</b>	<b>\$1,248,890</b>	<b>\$4,553,047</b>	<b>\$50,542,893</b>	<b>-</b>	<b>-</b>

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§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	1	0.000	\$0	\$0	\$14,794,983	9,872	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	3	0.166	\$0	\$870,638	\$5,247,890	-	-
<b>TOTAL:</b>	4	0.043	\$0	\$870,638	\$20,042,873	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	32	0.024	\$149,928	\$180,419	\$7,644,765	13,930	SF
<b>Housing*:</b>	3	0.036	\$4,224	\$222,096	\$6,249,946	12,793	SF
<b>Campgrounds:</b>	3	0.018	\$24,926	\$45,483	\$2,542,794	40	AC
<b>Trails:</b>	24	0.059	\$322,667	\$437,254	\$7,439,140	113,227	LF
<b>Waste Water Systems:</b>	4	0.000	\$0	\$0	\$1,014,081	1,168	GPD
<b>Water Systems:</b>	6	0.033	\$0	\$38,591	\$1,161,029	1,260	GPD
<b>Unpaved Roads† :</b>	19	0.021	\$69,111	\$168,519	\$7,930,799	-	-
<b>Paved Roads‡:</b>	23	0.319	-	\$5,220,905	\$16,362,529	-	-
<b>All Other§ :</b>	25	0.120	\$91,992	\$431,904	\$3,592,461	-	-
<b>TOTAL:</b>	139	0.125	\$662,849	\$6,745,171	\$53,937,545	-	-

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BLRI		Blue Ridge Parkway						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	509	0.148	\$5,820,320	\$21,280,048	\$143,932,893	581,633	SF	
Housing*:	29	0.481	\$626,958	\$3,023,770	\$6,292,129	39,737	SF	
Campgrounds:	11	0.145	\$609,474	\$3,168,532	\$21,883,440	210	AC	
Trails:	136	0.108	\$2,627,554	\$4,184,689	\$38,793,779	1,908,666	LF	
Waste Water Systems:	95	0.035	\$803,558	\$2,298,674	\$65,698,968	368,690	GPD	
Water Systems:	47	0.064	\$812,510	\$2,570,857	\$40,198,590	329,021	GPD	
Unpaved Roads† :	68	0.142	\$0	\$521,821	\$3,683,598	-	-	
Paved Roads‡:	734	0.190	-	\$452,011,555	\$2,384,971,827	-	-	
All Other§ :	1,239	0.011	\$1,983,720	\$11,509,964	\$1,044,324,655	-	-	
TOTAL:	2,868	0.133	\$13,284,095	\$500,569,912	\$3,749,779,878	-	-	

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BLUE		Bluestone National Scenic River						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	1	0.000	\$0	\$0	\$22,793	144	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	1	0.028	\$0	\$27,247	\$956,256	42,240	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	2	0.000	\$0	\$0	\$468,240	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	2	0.098	\$0	\$33,000	\$336,108	-	-	
TOTAL:	6	0.034	\$0	\$60,247	\$1,783,397	-	-	

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	2	0.000	\$0	\$0	\$5,355,142	8,486	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	1	28.346	\$0	\$1,157,066	\$40,820	121	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	1	0.586	\$1,006,713	\$1,413,691	\$2,414,061	-	-
<b>TOTAL:</b>	4	0.329	\$1,006,713	\$2,570,757	\$7,810,023	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>63</b>	<b>0.095</b>	<b>\$3,568,110</b>	<b>\$8,456,770</b>	<b>\$88,965,909</b>	<b>218,750</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>3</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,416,192</b>	<b>43</b>	<b>AC</b>
<b>Trails:</b>	<b>16</b>	<b>0.212</b>	<b>\$0</b>	<b>\$1,643,971</b>	<b>\$7,737,892</b>	<b>122,120</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>3</b>	<b>0.013</b>	<b>\$0</b>	<b>\$26,465</b>	<b>\$2,029,555</b>	<b>9,500</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>3</b>	<b>0.130</b>	<b>\$0</b>	<b>\$230,390</b>	<b>\$1,770,600</b>	<b>13,500</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>4</b>	<b>0.000</b>	<b>-</b>	<b>\$0</b>	<b>\$8,942,103</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>63</b>	<b>0.344</b>	<b>\$17,470,998</b>	<b>\$18,849,294</b>	<b>\$54,724,957</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>155</b>	<b>0.176</b>	<b>\$21,039,107</b>	<b>\$29,206,890</b>	<b>\$165,587,209</b>	<b>-</b>	<b>-</b>

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BOST		Boston National Historic Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	29	0.195	\$21,017,588	\$61,960,494	\$317,687,888	754,435	SF	
Housing*:	2	0.290	\$3,432,203	\$8,730,415	\$30,123,334	68,816	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	7	0.000	\$20,239	\$239	\$9,592,173	7,833	LF	
Waste Water Systems:	1	0.501	\$543,992	\$1,252,228	\$2,497,185	50,000	GPD	
Water Systems:	1	0.099	\$752,587	\$752,587	\$7,613,384	30,000	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	30	0.123	-	\$2,858,089	\$23,188,744	-	-	
All Other§ :	14	0.073	\$7,375,808	\$31,049,550	\$424,311,027	-	-	
TOTAL:	84	0.131	\$33,142,417	\$106,603,602	\$815,013,734	-	-	

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	17	0.012	\$18,790	\$67,521	\$5,682,546	17,672	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	2	1.419	\$0	\$390,930	\$275,447	8,095	LF
<b>Waste Water Systems:</b>	2	0.000	\$0	\$0	\$573,872	1,000	GPD
<b>Water Systems:</b>	2	0.128	\$0	\$22,500	\$176,198	2,000	GPD
<b>Unpaved Roads† :</b>	5	0.000	\$0	\$0	\$86,590	-	-
<b>Paved Roads‡:</b>	8	0.218	-	\$422,219	\$1,937,571	-	-
<b>All Other§ :</b>	9	0.008	\$0	\$451,481	\$57,511,247	-	-
<b>TOTAL:</b>	45	0.020	\$18,790	\$1,354,651	\$66,243,471	-	-

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\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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BRCA		Bryce Canyon National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	71	0.125	\$1,028,476	\$6,389,080	\$51,134,836	184,486	SF	
Housing*:	31	0.162	\$16,937	\$1,042,455	\$6,432,455	34,079	SF	
Campgrounds:	5	0.130	\$0	\$1,060,341	\$8,165,667	63	AC	
Trails:	52	0.058	\$355,730	\$1,483,746	\$25,486,998	411,340	LF	
Waste Water Systems:	3	0.073	\$356,778	\$556,542	\$7,675,770	35,129	GPD	
Water Systems:	2	0.029	\$0	\$654,580	\$22,812,375	47,600	GPD	
Unpaved Roads† :	6	0.000	\$0	\$0	\$2,085,354	-	-	
Paved Roads‡:	75	0.207	-	\$15,058,469	\$72,615,584	-	-	
All Other§ :	33	0.097	\$168,487	\$1,233,750	\$12,704,217	-	-	
TOTAL:	278	0.131	\$1,926,408	\$27,478,963	\$209,113,256	-	-	

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	1	0.006	\$0	\$94,672	\$15,332,933	22,116	SF
Housing*:	0	0.000	\$0	\$0	\$0	0	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	0	0.000	\$0	\$0	\$0	0	LF
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Unpaved Roads† :	1	0.000	\$0	\$0	\$657,898	-	-
Paved Roads‡:	1	0.126	-	\$24,060	\$191,380	-	-
All Other§ :	4	0.000	\$0	\$0	\$3,009,357	-	-
<b>TOTAL:</b>	<b>7</b>	<b>0.006</b>	<b>\$0</b>	<b>\$118,732</b>	<b>\$19,191,568</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

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**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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Please note that the parameters used to calculate the data in the report above do not match the Federal Real Property Profile (FRPP) parameters or the Federal Accounting Standards Advisory Board (FASAB) parameters. Therefore, the inventory counts, FCI, CSDM, DM, CRV and Qty data elements will not match those reported to the FRPP or FASAB.

BUFF		Buffalo National River						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	207	0.036	\$348,746	\$1,449,464	\$39,891,517	174,976	SF	
Housing*:	18	0.044	\$29,547	\$117,598	\$2,659,026	22,674	SF	
Campgrounds:	17	0.085	\$448,294	\$888,228	\$10,502,429	161	AC	
Trails:	35	0.015	\$132,606	\$320,003	\$20,908,750	867,936	LF	
Waste Water Systems:	31	0.167	\$1,018,768	\$1,106,459	\$6,638,918	37,855	GPD	
Water Systems:	22	0.035	\$190,873	\$383,312	\$11,009,718	48,260	GPD	
Unpaved Roads† :	93	0.016	\$179,050	\$587,968	\$37,259,390	-	-	
Paved Roads‡:	71	0.201	-	\$4,974,027	\$24,775,310	-	-	
All Other§ :	94	0.034	\$90,502	\$717,156	\$21,133,664	-	-	
TOTAL:	588	0.060	\$2,438,388	\$10,544,215	\$174,778,721	-	-	

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§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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BUIS		Buck Island Reef National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	3	0.010	\$0	\$7,500	\$748,117	1,400	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	3	0.020	\$6,462	\$6,462	\$316,198	8,679	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	13	0.030	\$0	\$219,143	\$7,349,186	-	-	
TOTAL:	19	0.028	\$6,462	\$233,106	\$8,413,501	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

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**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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CABR		Cabrillo National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	17	0.026	\$98,274	\$505,339	\$19,745,232	26,893	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	6	0.186	\$0	\$625,832	\$3,357,255	21,420	LF	
Waste Water Systems:	1	0.000	\$0	\$0	\$324,483	1,000	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	12	0.253	-	\$3,836,613	\$15,172,752	-	-	
All Other§ :	29	0.035	\$118,763	\$353,212	\$9,966,647	-	-	
TOTAL:	65	0.110	\$217,038	\$5,320,996	\$48,566,369	-	-	

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**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>39</b>	<b>0.015</b>	<b>\$74,238</b>	<b>\$361,869</b>	<b>\$24,584,235</b>	<b>100,615</b>	<b>SF</b>
<b>Housing*:</b>	<b>9</b>	<b>0.053</b>	<b>\$22,178</b>	<b>\$132,426</b>	<b>\$2,509,718</b>	<b>17,264</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>4</b>	<b>0.288</b>	<b>\$0</b>	<b>\$188,724</b>	<b>\$656,192</b>	<b>3</b>	<b>AC</b>
<b>Trails:</b>	<b>18</b>	<b>0.144</b>	<b>\$133,958</b>	<b>\$421,272</b>	<b>\$2,919,101</b>	<b>85,733</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>1</b>	<b>0.114</b>	<b>\$70,859</b>	<b>\$116,189</b>	<b>\$1,016,041</b>	<b>100,000</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.006</b>	<b>\$0</b>	<b>\$12,300</b>	<b>\$1,937,375</b>	<b>93,600</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>14</b>	<b>0.153</b>	<b>\$0</b>	<b>\$132,563</b>	<b>\$866,486</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>31</b>	<b>0.417</b>	<b>-</b>	<b>\$16,251,362</b>	<b>\$38,993,604</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>20</b>	<b>0.066</b>	<b>\$287,733</b>	<b>\$816,662</b>	<b>\$12,383,407</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>137</b>	<b>0.215</b>	<b>\$588,967</b>	<b>\$18,433,367</b>	<b>\$85,866,159</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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CACL		Castle Clinton National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	3	0.026	\$72,800	\$72,800	\$2,803,647	4,165	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	2	0.207	\$4,226,814	\$4,701,712	\$22,731,420	-	-	
TOTAL:	5	0.187	\$4,299,614	\$4,774,512	\$25,535,067	-	-	

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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CACO		Cape Cod National Seashore						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	195	0.039	\$3,214,806	\$5,879,152	\$149,059,647	363,213	SF	
Housing*:	74	0.025	\$284,774	\$825,048	\$32,820,719	104,076	SF	
Campgrounds:	1	0.000	\$0	\$0	\$10,065	0	AC	
Trails:	25	0.141	\$1,339,958	\$2,399,336	\$17,018,417	147,959	LF	
Waste Water Systems:	8	0.000	\$0	\$0	\$3,380,003	19,250	GPD	
Water Systems:	11	0.004	\$28,761	\$49,876	\$11,293,160	30,000	GPD	
Unpaved Roads† :	3	1.051	\$0	\$981,313	\$933,914	-	-	
Paved Roads‡:	79	0.550	-	\$29,842,098	\$54,256,123	-	-	
All Other§ :	73	0.129	\$1,634,355	\$4,017,423	\$31,070,351	-	-	
TOTAL:	469	0.147	\$6,502,656	\$43,994,246	\$299,842,399	-	-	

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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CAGR		Casa Grande Ruins National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	11	0.093	\$47,286	\$889,487	\$9,587,429	33,374	SF	
Housing*:	1	0.108	\$7,637	\$24,566	\$228,225	1,300	SF	
Campgrounds:	1	0.044	\$0	\$2,465	\$55,477	1	AC	
Trails:	1	0.088	\$0	\$24,413	\$276,197	2,640	LF	
Waste Water Systems:	1	0.032	\$0	\$7,159	\$224,601	3,000	GPD	
Water Systems:	1	0.000	\$0	\$0	\$1,724,168	3,662	GPD	
Unpaved Roads† :	3	0.023	\$0	\$26,662	\$1,152,284	-	-	
Paved Roads‡:	5	0.534	-	\$816,765	\$1,530,318	-	-	
All Other§ :	85	0.005	\$0	\$679,536	\$146,364,617	-	-	
TOTAL:	109	0.015	\$54,924	\$2,471,053	\$161,143,316	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>199</b>	<b>0.129</b>	<b>\$10,643,623</b>	<b>\$25,593,061</b>	<b>\$198,111,054</b>	<b>221,174</b>	<b>SF</b>
<b>Housing*:</b>	<b>35</b>	<b>0.261</b>	<b>\$1,550,122</b>	<b>\$3,381,113</b>	<b>\$12,977,663</b>	<b>52,083</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>6</b>	<b>0.077</b>	<b>\$19,988</b>	<b>\$786,689</b>	<b>\$10,240,374</b>	<b>63</b>	<b>AC</b>
<b>Trails:</b>	<b>21</b>	<b>0.109</b>	<b>\$405,946</b>	<b>\$645,885</b>	<b>\$5,915,991</b>	<b>71,220</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>61</b>	<b>0.171</b>	<b>\$1,058,568</b>	<b>\$1,261,335</b>	<b>\$7,361,991</b>	<b>167,600</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>17</b>	<b>0.090</b>	<b>\$1,655,504</b>	<b>\$2,918,512</b>	<b>\$32,276,114</b>	<b>824,460</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>53</b>	<b>0.303</b>	<b>\$2,075,036</b>	<b>\$2,704,434</b>	<b>\$8,927,987</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>126</b>	<b>0.092</b>	<b>-</b>	<b>\$17,757,949</b>	<b>\$193,601,338</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>129</b>	<b>0.003</b>	<b>\$3,266,855</b>	<b>\$7,826,022</b>	<b>\$2,278,784,795</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>647</b>	<b>0.023</b>	<b>\$20,675,642</b>	<b>\$62,875,000</b>	<b>\$2,748,197,306</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>161</b>	<b>0.133</b>	<b>\$6,988,885</b>	<b>\$12,002,639</b>	<b>\$89,982,180</b>	<b>130,015</b>	<b>SF</b>
<b>Housing*:</b>	<b>5</b>	<b>0.522</b>	<b>\$2,226,515</b>	<b>\$4,488,583</b>	<b>\$8,602,907</b>	<b>17,180</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>6</b>	<b>0.137</b>	<b>\$33,400</b>	<b>\$201,075</b>	<b>\$1,466,824</b>	<b>9,599</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>55</b>	<b>0.117</b>	<b>\$40,000</b>	<b>\$72,000</b>	<b>\$614,467</b>	<b>55,000</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>4</b>	<b>0.000</b>	<b>\$607</b>	<b>\$607</b>	<b>\$2,345,462</b>	<b>107,200</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>5</b>	<b>0.030</b>	<b>\$217,691</b>	<b>\$556,310</b>	<b>\$18,752,839</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>15</b>	<b>0.099</b>	<b>-</b>	<b>\$617,073</b>	<b>\$6,262,929</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>58</b>	<b>0.010</b>	<b>\$3,047,512</b>	<b>\$6,303,568</b>	<b>\$659,292,169</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>309</b>	<b>0.031</b>	<b>\$12,554,610</b>	<b>\$24,241,855</b>	<b>\$787,319,776</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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CANA		Canaveral National Seashore						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	72	0.136	\$241,018	\$2,009,214	\$14,773,941	58,022	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	1	0.000	\$0	\$0	\$101,741	4	AC	
Trails:	28	0.016	\$27,200	\$32,523	\$1,983,562	14,039	LF	
Waste Water Systems:	2	0.000	\$0	\$0	\$1,065,930	1,700	GPD	
Water Systems:	2	0.000	\$0	\$0	\$413,581	1,700	GPD	
Unpaved Roads† :	11	0.016	\$0	\$14,332	\$896,365	-	-	
Paved Roads‡:	45	0.577	-	\$19,675,422	\$34,091,848	-	-	
All Other§ :	37	0.003	\$10,909	\$237,674	\$71,397,922	-	-	
TOTAL:	198	0.176	\$279,127	\$21,969,164	\$124,724,890	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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CANY		Canyonlands National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	83	0.097	\$576,527	\$1,400,097	\$14,454,097	40,835	SF	
Housing*:	40	0.084	\$420,481	\$772,212	\$9,151,893	46,221	SF	
Campgrounds:	29	0.234	\$3,701	\$324,428	\$1,386,347	33	AC	
Trails:	63	0.100	\$127,910	\$1,510,147	\$15,041,663	978,024	LF	
Waste Water Systems:	9	0.092	\$188,106	\$210,112	\$2,293,262	39,300	GPD	
Water Systems:	3	0.014	\$102,212	\$152,189	\$10,774,728	123,000	GPD	
Unpaved Roads† :	39	0.059	\$1,143,671	\$2,036,568	\$34,564,096	-	-	
Paved Roads‡:	44	0.511	-	\$36,925,130	\$72,251,244	-	-	
All Other§ :	32	0.165	\$684,929	\$1,849,108	\$11,200,827	-	-	
TOTAL:	342	0.264	\$3,247,537	\$45,179,991	\$171,118,158	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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CARE		Capitol Reef National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	51	0.038	\$154,080	\$631,767	\$16,762,930	47,586	SF	
Housing*:	14	0.059	\$160,528	\$435,272	\$7,375,351	25,402	SF	
Campgrounds:	4	0.094	\$3,200	\$90,345	\$962,177	37	AC	
Trails:	20	0.067	\$23,684	\$404,765	\$6,070,479	173,134	LF	
Waste Water Systems:	2	0.173	\$365,712	\$386,152	\$2,232,351	65,000	GPD	
Water Systems:	2	0.043	\$0	\$384,194	\$8,887,519	75,000	GPD	
Unpaved Roads† :	41	0.008	\$138,479	\$224,218	\$27,184,529	-	-	
Paved Roads‡:	29	0.091	-	\$4,191,747	\$46,067,406	-	-	
All Other§ :	50	0.059	\$16,291	\$989,544	\$16,801,869	-	-	
TOTAL:	213	0.058	\$861,974	\$7,738,004	\$132,344,612	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

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**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>49</b>	<b>0.081</b>	<b>\$736,534</b>	<b>\$2,372,025</b>	<b>\$29,432,182</b>	<b>63,610</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>2</b>	<b>0.215</b>	<b>\$144,312</b>	<b>\$169,862</b>	<b>\$789,435</b>	<b>11,350</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>3</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$391,582</b>	<b>1,800</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>2</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,508,671</b>	<b>690</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>12</b>	<b>0.114</b>	<b>\$159,250</b>	<b>\$242,437</b>	<b>\$2,130,202</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>2</b>	<b>0.000</b>	<b>-</b>	<b>\$0</b>	<b>\$1,406,002</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>25</b>	<b>0.027</b>	<b>\$215,506</b>	<b>\$962,292</b>	<b>\$35,134,517</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>95</b>	<b>0.053</b>	<b>\$1,255,602</b>	<b>\$3,746,616</b>	<b>\$70,792,591</b>	<b>-</b>	<b>-</b>

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\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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## CARL

## Carl Sandburg Home National Historic Site

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>40</b>	<b>0.124</b>	<b>\$1,108,429</b>	<b>\$2,029,331</b>	<b>\$16,431,016</b>	<b>42,034</b>	<b>SF</b>
<b>Housing*:</b>	<b>1</b>	<b>0.020</b>	<b>\$6,473</b>	<b>\$16,448</b>	<b>\$840,957</b>	<b>1,600</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>9</b>	<b>0.126</b>	<b>\$67,856</b>	<b>\$119,124</b>	<b>\$945,958</b>	<b>19,331</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,542</b>	<b>6,000</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,388,986</b>	<b>6,000</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>6</b>	<b>0.005</b>	<b>\$0</b>	<b>\$4,603</b>	<b>\$946,444</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>4</b>	<b>0.145</b>	<b>-</b>	<b>\$201,358</b>	<b>\$1,389,134</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>31</b>	<b>0.139</b>	<b>\$26,166</b>	<b>\$5,551,964</b>	<b>\$39,937,094</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>93</b>	<b>0.126</b>	<b>\$1,208,924</b>	<b>\$7,922,830</b>	<b>\$63,087,132</b>	<b>-</b>	<b>-</b>

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	18	0.123	\$111,668	\$519,109	\$4,224,440	17,651	SF
<b>Housing*:</b>	2	0.000	\$0	\$0	\$439,276	3,249	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	4	0.328	\$0	\$166,485	\$507,804	3,359	LF
<b>Waste Water Systems:</b>	2	0.000	\$0	\$0	\$172,782	3,214	GPD
<b>Water Systems:</b>	2	0.000	\$0	\$0	\$316,669	3,214	GPD
<b>Unpaved Roads† :</b>	5	0.000	\$0	\$0	\$48,974	-	-
<b>Paved Roads‡:</b>	9	0.765	-	\$1,295,134	\$1,692,329	-	-
<b>All Other§ :</b>	29	0.010	\$208,183	\$5,450,648	\$566,683,980	-	-
<b>TOTAL:</b>	71	0.013	\$319,850	\$7,431,376	\$574,086,254	-	-

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CATO		Catoctin Mountain Park						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
	Buildings:	141	0.067	\$0	\$3,289,621	\$49,467,085	118,843	SF
	Housing*:	6	0.075	\$44,225	\$189,816	\$2,540,635	10,396	SF
	Campgrounds:	8	0.169	\$0	\$488,590	\$2,895,872	60	AC
	Trails:	17	0.136	\$0	\$351,071	\$2,582,954	135,043	LF
	Waste Water Systems:	11	0.023	\$0	\$76,556	\$3,378,120	73,850	GPD
	Water Systems:	10	0.061	\$0	\$482,411	\$7,920,598	239,400	GPD
	Unpaved Roads† :	14	0.002	\$0	\$9,698	\$4,056,259	-	-
	Paved Roads‡:	37	0.178	-	\$5,463,723	\$30,744,475	-	-
	All Other§ :	35	0.084	\$0	\$589,954	\$7,059,758	-	-
	TOTAL:	279	0.099	\$44,225	\$10,941,440	\$110,645,757	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	28	0.274	\$11,864,490	\$26,469,327	\$96,529,014	86,054	SF
Housing*:	10	0.358	\$407,356	\$1,740,975	\$4,869,096	19,380	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	14	0.162	\$1,148,486	\$1,404,376	\$8,687,846	264,013	LF
Waste Water Systems:	3	0.192	\$741,812	\$1,078,678	\$5,623,195	23,087	GPD
Water Systems:	1	0.092	\$408,849	\$1,429,934	\$15,498,244	22,687	GPD
Unpaved Roads† :	17	0.364	\$1,166,062	\$1,594,434	\$4,386,269	-	-
Paved Roads‡:	17	0.023	-	\$570,014	\$25,163,933	-	-
All Other§ :	24	0.393	\$1,080,673	\$9,756,761	\$24,841,821	-	-
<b>TOTAL:</b>	<b>114</b>	<b>0.237</b>	<b>\$16,817,728</b>	<b>\$44,044,499</b>	<b>\$185,599,419</b>	<b>-</b>	<b>-</b>

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## CAVO

## Capulin Volcano National Monument

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	9	0.248	\$1,152,677	\$1,823,449	\$7,349,218	11,777	SF
Housing*:	3	0.052	\$79,162	\$96,697	\$1,850,730	4,674	SF
Campgrounds:	1	0.000	\$0	\$0	\$51,312	1	AC
Trails:	4	0.129	\$49,839	\$72,798	\$565,990	11,538	LF
Waste Water Systems:	1	0.000	\$0	\$0	\$253,147	3,675	GPD
Water Systems:	1	0.394	\$291,851	\$676,808	\$1,716,241	3,675	GPD
Unpaved Roads† :	3	0.006	\$0	\$2,700	\$441,481	-	-
Paved Roads‡:	10	0.109	-	\$1,067,599	\$9,781,703	-	-
All Other§ :	9	0.116	\$62,271	\$177,096	\$1,528,780	-	-
<b>TOTAL:</b>	<b>41</b>	<b>0.166</b>	<b>\$1,635,800</b>	<b>\$3,917,147</b>	<b>\$23,538,601</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	15	0.038	\$291,607	\$308,435	\$8,214,760	28,721	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	9	0.015	\$3,275	\$21,913	\$1,496,157	-	-
<b>TOTAL:</b>	24	0.034	\$294,882	\$330,348	\$9,710,917	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>10</b>	<b>0.088</b>	<b>\$147,723</b>	<b>\$194,080</b>	<b>\$2,193,351</b>	<b>7,382</b>	<b>SF</b>
<b>Housing*:</b>	<b>2</b>	<b>0.053</b>	<b>\$10,890</b>	<b>\$61,230</b>	<b>\$1,163,892</b>	<b>3,320</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>1</b>	<b>0.082</b>	<b>\$0</b>	<b>\$36,269</b>	<b>\$442,689</b>	<b>3</b>	<b>AC</b>
<b>Trails:</b>	<b>9</b>	<b>0.137</b>	<b>\$0</b>	<b>\$172,430</b>	<b>\$1,260,362</b>	<b>45,513</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>3</b>	<b>0.914</b>	<b>\$350,466</b>	<b>\$372,923</b>	<b>\$408,161</b>	<b>7,767</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.001</b>	<b>\$0</b>	<b>\$4,707</b>	<b>\$4,435,145</b>	<b>12,000</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>4</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,716</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>15</b>	<b>0.090</b>	<b>-</b>	<b>\$2,100,907</b>	<b>\$23,409,966</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>9</b>	<b>0.082</b>	<b>\$34,039</b>	<b>\$109,439</b>	<b>\$1,328,397</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>54</b>	<b>0.088</b>	<b>\$543,119</b>	<b>\$3,051,986</b>	<b>\$34,660,679</b>	<b>-</b>	<b>-</b>

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**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	2	0.048	\$99,985	\$201,104	\$4,180,290	8,161	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	2	0.000	\$0	\$0	\$0	-	-
<b>TOTAL:</b>	4	0.048	\$99,985	\$201,104	\$4,180,290	-	-

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

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CHAM		Chamizal National Memorial						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	5	0.015	\$147,136	\$210,418	\$13,763,779	43,225	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	1	0.129	\$0	\$199,257	\$1,539,320	10,560	LF	
Waste Water Systems:	1	0.000	\$0	\$0	\$151,167	2,500	GPD	
Water Systems:	2	0.032	\$0	\$25,716	\$797,788	4,360	GPD	
Unpaved Roads† :	1	0.000	\$0	\$0	\$90,697	-	-	
Paved Roads‡:	6	0.481	-	\$764,408	\$1,590,307	-	-	
All Other§ :	34	0.033	\$0	\$522,419	\$15,874,849	-	-	
TOTAL:	50	0.051	\$147,136	\$1,722,218	\$33,807,907	-	-	

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	42	0.072	\$240,322	\$1,430,067	\$19,865,842	66,386	SF
Housing*:	2	0.314	\$178,814	\$251,271	\$800,239	5,130	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	18	0.022	\$184,542	\$521,247	\$23,811,918	530,871	LF
Waste Water Systems:	10	0.000	\$0	\$0	\$525,202	5,000	GPD
Water Systems:	3	0.000	\$0	\$0	\$643,032	18,000	GPD
Unpaved Roads† :	21	0.308	\$0	\$4,297,561	\$13,960,244	-	-
Paved Roads‡:	33	0.135	-	\$6,046,663	\$44,830,009	-	-
All Other§ :	101	0.002	\$998,844	\$1,335,091	\$811,634,842	-	-
<b>TOTAL:</b>	<b>230</b>	<b>0.015</b>	<b>\$1,602,522</b>	<b>\$13,881,899</b>	<b>\$916,071,326</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>34</b>	<b>0.064</b>	<b>\$726,073</b>	<b>\$1,395,056</b>	<b>\$21,940,659</b>	<b>55,587</b>	<b>SF</b>
<b>Housing*:</b>	<b>4</b>	<b>0.074</b>	<b>\$65,656</b>	<b>\$186,467</b>	<b>\$2,506,005</b>	<b>8,240</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,180</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>58</b>	<b>0.026</b>	<b>\$272,432</b>	<b>\$347,174</b>	<b>\$13,318,402</b>	<b>342,861</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>5</b>	<b>0.173</b>	<b>\$218,540</b>	<b>\$222,787</b>	<b>\$1,285,361</b>	<b>1,059</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>17</b>	<b>0.125</b>	<b>\$219,832</b>	<b>\$298,768</b>	<b>\$2,381,174</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>77</b>	<b>0.283</b>	<b>-</b>	<b>\$14,274,760</b>	<b>\$50,519,587</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>101</b>	<b>0.008</b>	<b>\$5,218,673</b>	<b>\$9,791,321</b>	<b>\$1,152,839,026</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>297</b>	<b>0.021</b>	<b>\$6,721,206</b>	<b>\$26,516,334</b>	<b>\$1,244,813,394</b>	<b>-</b>	<b>-</b>

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CHCU		Chaco Culture National Historic Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	30	0.105	\$6,207	\$1,435,578	\$13,612,324	37,124	SF	
Housing*:	9	0.286	\$48,886	\$1,179,745	\$4,130,091	17,318	SF	
Campgrounds:	2	0.163	\$0	\$135,537	\$832,661	7	AC	
Trails:	16	0.109	\$51,408	\$621,750	\$5,700,412	139,638	LF	
Waste Water Systems:	2	0.395	\$228,027	\$838,482	\$2,120,339	25,000	GPD	
Water Systems:	1	0.497	\$754,598	\$1,725,529	\$3,470,508	30,000	GPD	
Unpaved Roads† :	19	0.065	\$110,534	\$236,743	\$3,666,036	-	-	
Paved Roads‡:	18	0.184	-	\$5,900,561	\$32,061,899	-	-	
All Other§ :	54	0.214	\$2,715,367	\$4,926,933	\$23,036,491	-	-	
TOTAL:	151	0.192	\$3,915,027	\$17,000,858	\$88,630,763	-	-	

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CHIC		Chickasaw National Recreation Area						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	101	0.103	\$845,333	\$2,565,886	\$24,838,398	75,692	SF	
Housing*:	5	0.246	\$146,408	\$413,316	\$1,683,547	5,635	SF	
Campgrounds:	9	0.150	\$0	\$1,239,793	\$8,255,559	215	AC	
Trails:	23	0.112	\$71,013	\$1,033,676	\$9,257,406	118,684	LF	
Waste Water Systems:	1	0.000	\$0	\$0	\$12,552,853	360,000	GPD	
Water Systems:	2	0.029	\$964,773	\$1,619,440	\$56,023,693	1,565,000	GPD	
Unpaved Roads† :	17	0.007	\$0	\$23,709	\$3,204,265	-	-	
Paved Roads‡:	120	0.189	-	\$10,673,144	\$56,619,573	-	-	
All Other§ :	80	0.062	\$488,014	\$2,176,043	\$35,083,396	-	-	
TOTAL:	358	0.095	\$2,515,541	\$19,745,008	\$207,518,690	-	-	

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CHIR		Chiricahua National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	39	0.061	\$309,749	\$677,862	\$11,198,622	22,949	SF	
Housing*:	12	0.036	\$67,290	\$123,338	\$3,395,441	12,020	SF	
Campgrounds:	1	0.195	\$0	\$80,432	\$411,905	3	AC	
Trails:	23	0.051	\$509,106	\$662,299	\$12,889,906	101,631	LF	
Waste Water Systems:	6	0.000	\$0	\$0	\$1,879,343	4,652	GPD	
Water Systems:	2	0.000	\$0	\$0	\$2,580,251	5,642	GPD	
Unpaved Roads† :	8	0.000	\$0	\$0	\$945,278	-	-	
Paved Roads‡:	18	0.200	-	\$8,008,547	\$40,054,351	-	-	
All Other§ :	25	0.036	\$0	\$136,633	\$3,834,629	-	-	
TOTAL:	134	0.126	\$886,145	\$9,689,111	\$77,189,725	-	-	

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CHIS		Channel Islands National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	78	0.085	\$3,067,516	\$5,033,974	\$59,282,703	85,564	SF	
Housing*:	18	0.075	\$377,113	\$709,654	\$9,415,352	18,935	SF	
Campgrounds:	7	0.020	\$60,280	\$67,736	\$3,316,362	63	AC	
Trails:	8	0.125	\$36,901	\$919,624	\$7,358,613	242,555	LF	
Waste Water Systems:	9	0.013	\$34,085	\$34,085	\$2,714,983	4,250	GPD	
Water Systems:	12	0.035	\$88,901	\$589,155	\$16,653,319	14,974	GPD	
Unpaved Roads† :	17	0.008	\$71,397	\$116,341	\$13,784,969	-	-	
Paved Roads‡:	3	0.070	-	\$137,649	\$1,959,988	-	-	
All Other§ :	60	0.139	\$1,608,434	\$5,844,801	\$42,097,249	-	-	
TOTAL:	212	0.086	\$5,344,627	\$13,453,019	\$156,583,538	-	-	

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	132	0.050	\$505,346	\$4,350,827	\$86,384,749	270,205	SF
<b>Housing*:</b>	4	0.013	\$0	\$18,503	\$1,444,804	9,532	SF
<b>Campgrounds:</b>	5	0.120	\$149,999	\$251,068	\$2,094,995	30	AC
<b>Trails:</b>	191	0.036	\$13,809,726	\$26,270,853	\$724,905,538	1,054,204	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	64	0.002	\$0	\$36,180	\$17,453,391	-	-
<b>Paved Roads‡:</b>	95	0.195	-	\$12,174,609	\$62,479,038	-	-
<b>All Other§ :</b>	612	0.022	\$25,658,242	\$47,713,491	\$2,174,645,095	-	-
<b>TOTAL:</b>	1,103	0.030	\$40,123,312	\$90,815,530	\$3,069,407,611	-	-

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	6	0.001	\$8,000	\$9,349	\$8,595,588	17,052	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	3	0.000	\$0	\$0	\$147,947	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	6	0.123	\$90,000	\$1,140,046	\$9,276,604	-	-
<b>TOTAL:</b>	15	0.064	\$98,000	\$1,149,395	\$18,020,139	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	9	0.134	\$710,575	\$2,118,892	\$15,802,381	47,767	SF
<b>Housing*:</b>	3	0.000	\$0	\$0	\$4,498,011	3,750	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	1	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	1	0.000	\$0	\$0	\$44,318	-	-
<b>Paved Roads‡:</b>	8	0.192	-	\$1,359,025	\$7,075,162	-	-
<b>All Other§ :</b>	15	0.011	\$1,632,000	\$2,082,395	\$188,598,796	-	-
<b>TOTAL:</b>	37	0.026	\$2,342,575	\$5,560,312	\$216,018,668	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	2	0.007	\$0	\$39,646	\$5,888,549	14,321	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	1	0.000	\$0	\$0	\$101,904	60	GPD
<b>Water Systems:</b>	1	0.000	\$0	\$0	\$87,970	99	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	2	0.487	-	\$105,018	\$215,567	-	-
<b>All Other§ :</b>	5	0.010	\$0	\$23,885	\$2,349,287	-	-
<b>TOTAL:</b>	11	0.020	\$0	\$168,549	\$8,643,276	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	2	0.489	\$627,955	\$1,966,616	\$4,020,791	6,262	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	1	0.000	-	\$0	\$96,484	-	-
<b>All Other§ :</b>	1	0.000	\$0	\$0	\$140,229	-	-
<b>TOTAL:</b>	4	0.462	\$627,955	\$1,966,616	\$4,257,504	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	10	0.000	\$0	\$0	\$228,750	1,050	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	8	0.114	\$52,255	\$115,755	\$1,019,031	2	AC
<b>Trails:</b>	18	0.078	\$95,963	\$123,463	\$1,578,721	109,919	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	3	0.000	\$0	\$0	\$449,841	12,600	GPD
<b>Unpaved Roads† :</b>	18	0.000	\$0	\$0	\$11,418,383	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	6	0.009	\$0	\$21,804	\$2,457,206	-	-
<b>TOTAL:</b>	63	0.015	\$148,218	\$261,022	\$17,151,933	-	-

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COLM		Colorado National Monument						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	22	0.114	\$382,380	\$1,147,062	\$10,078,541	32,121	SF	
Housing*:	3	0.056	\$63,753	\$77,470	\$1,379,219	6,731	SF	
Campgrounds:	1	0.367	\$27,270	\$596,020	\$1,625,051	22	AC	
Trails:	18	0.151	\$826,653	\$1,957,536	\$12,989,155	272,616	LF	
Waste Water Systems:	4	0.011	\$52,422	\$52,422	\$4,775,945	7,000	GPD	
Water Systems:	2	0.005	\$5,439	\$26,723	\$5,064,965	2,050	GPD	
Unpaved Roads† :	4	0.017	\$0	\$3,658	\$216,450	-	-	
Paved Roads‡:	50	0.125	-	\$15,219,317	\$121,578,659	-	-	
All Other§ :	48	0.103	\$69,104	\$1,131,104	\$10,985,970	-	-	
TOTAL:	152	0.120	\$1,427,020	\$20,211,312	\$168,693,954	-	-	

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>65</b>	<b>0.204</b>	<b>\$1,046,791</b>	<b>\$9,307,741</b>	<b>\$45,643,595</b>	<b>174,862</b>	<b>SF</b>
<b>Housing*:</b>	<b>9</b>	<b>0.340</b>	<b>\$611,514</b>	<b>\$878,750</b>	<b>\$2,585,265</b>	<b>14,891</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>1</b>	<b>0.340</b>	<b>\$0</b>	<b>\$56,461</b>	<b>\$165,930</b>	<b>1</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>8</b>	<b>0.028</b>	<b>\$0</b>	<b>\$94,558</b>	<b>\$3,437,789</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>100</b>	<b>0.199</b>	<b>-</b>	<b>\$104,219,977</b>	<b>\$524,897,520</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>97</b>	<b>0.103</b>	<b>\$14,498,104</b>	<b>\$21,003,290</b>	<b>\$203,614,943</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>280</b>	<b>0.174</b>	<b>\$16,156,409</b>	<b>\$135,560,777</b>	<b>\$780,345,043</b>	<b>-</b>	<b>-</b>

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CONG		Congaree National Park						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
	Buildings:	17	0.032	\$18,237	\$255,849	\$8,117,342	27,308	SF
	Housing*:	0	0.000	\$0	\$0	\$0	0	SF
	Campgrounds:	3	0.130	\$0	\$34,955	\$268,173	6	AC
	Trails:	9	0.151	\$1,042,853	\$1,223,111	\$8,111,331	196,447	LF
	Waste Water Systems:	7	0.000	\$0	\$0	\$108,159	1,020	GPD
	Water Systems:	5	0.007	\$0	\$12,000	\$1,731,016	127,580	GPD
	Unpaved Roads† :	9	0.732	\$0	\$893,284	\$1,220,352	-	-
	Paved Roads‡:	4	0.338	-	\$714,440	\$2,114,614	-	-
	All Other§ :	30	0.017	\$0	\$774,257	\$46,336,430	-	-
	<b>TOTAL:</b>	<b>84</b>	<b>0.057</b>	<b>\$1,061,091</b>	<b>\$3,907,896</b>	<b>\$68,007,417</b>	<b>-</b>	<b>-</b>

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\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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CORO		Coronado National Memorial						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
	Buildings:	9	0.043	\$0	\$131,273	\$3,060,049	8,020	SF
	Housing*:	3	0.036	\$22,375	\$55,262	\$1,517,309	4,037	SF
	Campgrounds:	1	0.000	\$0	\$0	\$33,283	0	AC
	Trails:	7	0.054	\$131,665	\$131,665	\$2,429,281	70,578	LF
	Waste Water Systems:	2	0.681	\$32,688	\$245,969	\$361,239	5,901	GPD
	Water Systems:	1	0.031	\$0	\$45,089	\$1,447,992	17,280	GPD
	Unpaved Roads† :	6	0.000	\$0	\$0	\$2,215,207	-	-
	Paved Roads‡:	14	0.200	-	\$1,850,436	\$9,251,645	-	-
	All Other§ :	36	0.022	\$11,715	\$93,577	\$4,346,592	-	-
	TOTAL:	79	0.104	\$198,442	\$2,553,270	\$24,662,597	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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COWP		Cowpens National Battlefield						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	11	0.104	\$442,773	\$539,989	\$5,213,697	17,320	SF	
Housing*:	1	0.357	\$14,812	\$70,968	\$198,904	1,675	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	4	0.146	\$195,387	\$230,885	\$1,581,326	23,852	LF	
Waste Water Systems:	4	0.000	\$0	\$0	\$405,351	7,150	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	4	0.071	\$11,241	\$66,427	\$934,213	-	-	
Paved Roads‡:	18	0.068	-	\$470,397	\$6,886,468	-	-	
All Other§ :	30	0.009	\$274,145	\$397,033	\$45,279,337	-	-	
TOTAL:	72	0.029	\$938,356	\$1,775,699	\$60,499,296	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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CRLA		Crater Lake National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	76	0.066	\$4,293,734	\$7,748,312	\$118,073,360	252,605	SF	
Housing*:	22	0.047	\$523,923	\$1,267,259	\$27,057,548	52,238	SF	
Campgrounds:	3	0.002	\$7,846	\$7,846	\$5,216,520	80	AC	
Trails:	27	0.219	\$6,146,795	\$6,902,554	\$31,489,194	497,733	LF	
Waste Water Systems:	4	0.000	\$0	\$0	\$21,069,653	210,815	GPD	
Water Systems:	3	0.003	\$0	\$58,557	\$19,771,944	61,962	GPD	
Unpaved Roads† :	19	0.118	\$250,760	\$778,059	\$6,620,272	-	-	
Paved Roads‡:	68	0.156	-	\$66,547,773	\$427,527,219	-	-	
All Other§ :	15	0.084	\$21,494	\$2,008,458	\$24,006,802	-	-	
TOTAL:	237	0.125	\$11,244,554	\$85,318,818	\$680,832,513	-	-	

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## CRMO

## Craters of the Moon National Monument and Preserve

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	25	0.103	\$335,670	\$806,950	\$7,868,428	21,559	SF
Housing*:	5	0.086	\$64,330	\$70,388	\$819,161	6,063	SF
Campgrounds:	3	0.000	\$0	\$0	\$1,011,690	12	AC
Trails:	14	0.102	\$213,576	\$243,806	\$2,387,155	72,713	LF
Waste Water Systems:	4	1.127	\$516,858	\$602,405	\$534,444	4,000	GPD
Water Systems:	1	0.025	\$0	\$145,281	\$5,725,993	28,800	GPD
Unpaved Roads† :	4	0.001	\$0	\$12,653	\$16,753,009	-	-
Paved Roads‡:	31	0.277	-	\$4,375,307	\$15,774,373	-	-
All Other§ :	23	0.021	\$0	\$64,377	\$3,022,437	-	-
<b>TOTAL:</b>	<b>110</b>	<b>0.117</b>	<b>\$1,130,435</b>	<b>\$6,321,167</b>	<b>\$53,896,690</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	76	0.088	\$1,085,951	\$1,963,990	\$22,285,474	90,345	SF
<b>Housing*:</b>	5	0.236	\$236,385	\$345,987	\$1,463,422	7,896	SF
<b>Campgrounds:</b>	1	0.130	\$53,175	\$276,099	\$2,122,121	40	AC
<b>Trails:</b>	32	0.069	\$590,533	\$1,065,233	\$15,548,649	331,014	LF
<b>Waste Water Systems:</b>	8	0.000	\$78,098	\$78,098	\$239,290,883	18,098	GPD
<b>Water Systems:</b>	5	0.132	\$0	\$387,011	\$2,922,967	9,520	GPD
<b>Unpaved Roads† :</b>	10	0.056	\$46,955	\$145,325	\$2,609,169	-	-
<b>Paved Roads‡:</b>	57	0.009	-	\$8,107,283	\$908,850,156	-	-
<b>All Other§ :</b>	51	0.020	\$1,383,418	\$2,427,352	\$124,213,679	-	-
<b>TOTAL:</b>	<b>245</b>	<b>0.011</b>	<b>\$3,474,514</b>	<b>\$14,796,378</b>	<b>\$1,319,306,520</b>	<b>-</b>	<b>-</b>

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CUIS		Cumberland Island National Seashore						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
	Buildings:	59	0.044	\$1,090,521	\$2,370,451	\$54,013,908	111,952	SF
	Housing*:	10	0.039	\$1,010,609	\$1,374,316	\$35,604,080	46,591	SF
	Campgrounds:	6	0.000	\$0	\$0	\$1,289,956	42	AC
	Trails:	24	0.034	\$0	\$293,534	\$8,592,073	189,945	LF
	Waste Water Systems:	20	0.000	\$0	\$0	\$815,898	4,895	GPD
	Water Systems:	19	0.003	\$0	\$12,000	\$3,723,088	179,490	GPD
	Unpaved Roads† :	24	0.077	\$0	\$582,964	\$7,571,054	-	-
	Paved Roads‡:	6	0.056	-	\$115,425	\$2,076,066	-	-
	All Other§ :	53	0.057	\$896,791	\$4,275,461	\$74,576,749	-	-
	<b>TOTAL:</b>	<b>221</b>	<b>0.048</b>	<b>\$2,997,921</b>	<b>\$9,024,151</b>	<b>\$188,262,871</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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CURE		Curecanti National Recreation Area						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	92	0.079	\$832,334	\$2,190,490	\$27,727,177	68,138	SF	
Housing*:	9	0.033	\$55,879	\$375,335	\$11,415,525	27,357	SF	
Campgrounds:	16	0.020	\$0	\$172,148	\$8,461,809	123	AC	
Trails:	10	0.085	\$273,909	\$325,890	\$3,839,004	62,201	LF	
Waste Water Systems:	10	0.004	\$0	\$43,032	\$10,959,923	11,750	GPD	
Water Systems:	10	0.020	\$147,197	\$186,045	\$9,252,242	13,316	GPD	
Unpaved Roads† :	41	0.010	\$39,964	\$69,531	\$7,126,622	-	-	
Paved Roads‡:	68	0.249	-	\$5,798,903	\$23,292,721	-	-	
All Other§ :	82	0.083	\$798,665	\$2,901,168	\$35,021,070	-	-	
TOTAL:	338	0.088	\$2,147,949	\$12,062,542	\$137,096,094	-	-	

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>335</b>	<b>0.099</b>	<b>\$21,776,123</b>	<b>\$27,380,105</b>	<b>\$277,523,674</b>	<b>598,579</b>	<b>SF</b>
<b>Housing*:</b>	<b>4</b>	<b>0.034</b>	<b>\$76,877</b>	<b>\$124,088</b>	<b>\$3,644,535</b>	<b>11,663</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>2</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,783</b>	<b>8</b>	<b>AC</b>
<b>Trails:</b>	<b>47</b>	<b>0.090</b>	<b>\$1,671,106</b>	<b>\$2,344,532</b>	<b>\$26,016,329</b>	<b>581,138</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>11</b>	<b>0.011</b>	<b>\$175,642</b>	<b>\$175,642</b>	<b>\$15,896,031</b>	<b>44,963</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>7</b>	<b>0.102</b>	<b>\$7,975</b>	<b>\$277,865</b>	<b>\$2,729,151</b>	<b>5,372</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>39</b>	<b>0.100</b>	<b>\$90,740</b>	<b>\$585,623</b>	<b>\$5,866,898</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>60</b>	<b>0.097</b>	<b>-</b>	<b>\$4,744,667</b>	<b>\$48,832,384</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>222</b>	<b>0.018</b>	<b>\$4,190,556</b>	<b>\$8,755,226</b>	<b>\$484,065,209</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>727</b>	<b>0.051</b>	<b>\$27,989,019</b>	<b>\$44,387,747</b>	<b>\$864,815,994</b>	<b>-</b>	<b>-</b>

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	5	0.060	\$339,702	\$1,529,397	\$25,494,631	53,072	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	2	0.021	\$0	\$11,561	\$551,960	-	-
<b>TOTAL:</b>	7	0.059	\$339,702	\$1,540,958	\$26,046,591	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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DEMO		Deshler Morris House National Historic Site						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	2	0.009	\$65	\$44,425	\$5,088,057	8,375	SF	
Housing*:	1	0.031	\$0	\$131,488	\$4,231,395	6,910	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	1	0.000	\$0	\$0	\$185,133	564	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	1	0.001	\$0	\$130	\$244,019	-	-	
TOTAL:	5	0.018	\$65	\$176,043	\$9,748,604	-	-	

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DENA		Denali National Park and Preserve						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	226	0.013	\$215,478	\$1,159,254	\$90,424,719	196,458	SF	
Housing*:	109	0.088	\$2,470,027	\$3,243,722	\$37,046,836	112,779	SF	
Campgrounds:	7	0.015	\$57,000	\$57,000	\$3,916,288	51	AC	
Trails:	49	0.073	\$1,131,130	\$1,217,913	\$16,608,766	341,745	LF	
Waste Water Systems:	12	0.000	\$0	\$0	\$9,662,943	56,125	GPD	
Water Systems:	12	0.031	\$0	\$703,379	\$22,463,357	69,650	GPD	
Unpaved Roads† :	68	0.131	\$10,109,038	\$18,604,886	\$142,414,779	-	-	
Paved Roads‡:	54	0.193	-	\$24,587,977	\$127,688,593	-	-	
All Other§ :	81	0.013	\$45,000	\$762,320	\$58,490,814	-	-	
TOTAL:	618	0.099	\$14,027,673	\$50,336,451	\$508,717,097	-	-	

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DEPO		Devils Postpile National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	14	0.016	\$0	\$71,894	\$4,376,907	6,421	SF	
Housing*:	5	0.073	\$0	\$23,610	\$325,154	2,210	SF	
Campgrounds:	4	0.034	\$0	\$17,880	\$521,363	7	AC	
Trails:	11	0.252	\$2,410	\$215,470	\$856,394	29,160	LF	
Waste Water Systems:	2	0.055	\$33,539	\$33,539	\$614,773	4,000	GPD	
Water Systems:	1	0.279	\$454,000	\$454,000	\$1,630,149	1,500	GPD	
Unpaved Roads† :	4	0.045	\$0	\$9,742	\$216,300	-	-	
Paved Roads‡:	1	0.286	-	\$226,294	\$791,709	-	-	
All Other§ :	8	0.041	\$0	\$92,226	\$2,227,723	-	-	
TOTAL:	50	0.099	\$489,949	\$1,144,654	\$11,560,472	-	-	

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DESO		De Soto National Memorial						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	4	0.026	\$19,472	\$52,602	\$2,030,515	4,820	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	1	1.077	\$237,000	\$265,865	\$246,760	6,500	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	1	0.000	\$0	\$0	\$63,723	-	-	
Paved Roads‡:	1	0.309	-	\$108,148	\$350,528	-	-	
All Other§ :	10	0.007	\$0	\$6,095	\$833,324	-	-	
TOTAL:	17	0.123	\$256,472	\$432,710	\$3,524,850	-	-	

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DETO		Devils Tower National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	18	0.165	\$517,542	\$871,451	\$5,267,580	16,188	SF	
Housing*:	3	0.651	\$223,630	\$670,580	\$1,029,708	6,135	SF	
Campgrounds:	2	0.018	\$26,038	\$41,798	\$2,350,543	24	AC	
Trails:	6	0.151	\$110,662	\$228,647	\$1,515,015	37,843	LF	
Waste Water Systems:	8	0.034	\$3,031	\$28,099	\$819,433	4,125	GPD	
Water Systems:	2	0.069	\$25,710	\$193,131	\$2,816,666	3,500	GPD	
Unpaved Roads† :	6	0.049	\$2,113	\$33,240	\$675,776	-	-	
Paved Roads‡:	19	0.064	-	\$1,123,321	\$17,440,482	-	-	
All Other§ :	29	0.248	\$911,382	\$1,226,705	\$4,941,469	-	-	
TOTAL:	93	0.120	\$1,820,109	\$4,416,973	\$36,856,672	-	-	

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DEVA		Death Valley National Park						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		152	0.035	\$1,769,703	\$3,862,319	\$110,356,013	222,098	SF
Housing*:		53	0.149	\$2,826,574	\$5,434,774	\$36,503,509	104,966	SF
Campgrounds:		54	0.034	\$0	\$177,899	\$5,178,714	87	AC
Trails:		8	0.042	\$154,779	\$154,779	\$3,661,779	98,102	LF
Waste Water Systems:		9	0.380	\$2,822,014	\$3,808,424	\$10,009,344	84,150	GPD
Water Systems:		9	0.066	\$861,239	\$3,372,904	\$51,159,805	2,308,000	GPD
Unpaved Roads† :		148	0.006	\$173,568	\$543,861	\$92,143,409	-	-
Paved Roads‡:		79	0.247	-	\$120,130,628	\$486,571,015	-	-
All Other§ :		115	0.032	\$414,129	\$2,636,140	\$82,664,576	-	-
<b>TOTAL:</b>		<b>627</b>	<b>0.160</b>	<b>\$9,022,006</b>	<b>\$140,121,726</b>	<b>\$878,248,163</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	511	0.282	\$5,842,019	\$61,965,814	\$219,348,986	768,290	SF
<b>Housing*:</b>	6	0.272	\$1,000	\$490,573	\$1,804,633	9,890	SF
<b>Campgrounds:</b>	20	0.001	\$0	\$7,862	\$5,875,705	74	AC
<b>Trails:</b>	52	0.078	\$395,606	\$3,208,237	\$40,994,347	850,462	LF
<b>Waste Water Systems:</b>	16	0.034	\$0	\$240,382	\$7,039,862	37,775	GPD
<b>Water Systems:</b>	26	0.007	\$10,282	\$118,353	\$15,861,208	27,268	GPD
<b>Unpaved Roads† :</b>	141	0.120	\$1,027,525	\$5,734,424	\$47,688,403	-	-
<b>Paved Roads‡:</b>	88	0.430	-	\$68,918,316	\$160,140,374	-	-
<b>All Other§ :</b>	331	0.033	\$276,310	\$3,968,830	\$119,770,396	-	-
<b>TOTAL:</b>	1,191	0.234	\$7,552,742	\$144,652,791	\$618,523,914	-	-

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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DINO		Dinosaur National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	69	0.144	\$1,922,182	\$3,800,119	\$26,461,798	82,457	SF	
Housing*:	19	0.086	\$14,683	\$456,548	\$5,334,599	31,290	SF	
Campgrounds:	43	0.024	\$0	\$130,174	\$5,319,610	77	AC	
Trails:	24	0.013	\$0	\$21,521	\$1,695,081	140,274	LF	
Waste Water Systems:	15	0.186	\$140,532	\$517,008	\$2,773,595	39,300	GPD	
Water Systems:	7	0.005	\$2,388	\$78,233	\$15,317,678	118,500	GPD	
Unpaved Roads† :	23	0.020	\$0	\$324,773	\$16,361,261	-	-	
Paved Roads‡:	59	0.318	-	\$41,332,533	\$129,942,269	-	-	
All Other§ :	110	0.018	\$0	\$468,969	\$26,260,476	-	-	
TOTAL:	369	0.205	\$2,079,785	\$47,129,879	\$229,466,366	-	-	

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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DRTO		Dry Tortugas National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	10	0.064	\$2,104,446	\$5,375,042	\$84,402,003	13,645	SF	
Housing*:	20	0.205	\$569,063	\$2,543,093	\$12,393,131	30,478	SF	
Campgrounds:	1	0.022	\$0	\$33,069	\$1,512,740	29	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	1	0.040	\$7,958	\$27,521	\$694,499	2,000	GPD	
Water Systems:	5	0.127	\$18,097	\$260,578	\$2,051,797	5,060	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	1	0.132	-	\$47,250	\$357,108	-	-	
All Other§ :	28	0.018	\$25,933,863	\$50,542,226	\$2,861,391,801	-	-	
TOTAL:	66	0.020	\$28,633,427	\$58,828,779	\$2,962,803,078	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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EBLA		Ebeys Landing National Historic Reserve						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	19	0.305	\$1,587,796	\$4,188,312	\$13,735,442	35,871	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	3	0.464	\$29,570	\$160,990	\$346,799	17,671	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	12	0.105	\$33,614	\$33,614	\$320,344	-	-	
Paved Roads‡:	2	1.802	-	\$98,296	\$54,540	-	-	
All Other§ :	35	0.297	\$180,357	\$728,160	\$2,450,707	-	-	
TOTAL:	71	0.308	\$1,831,337	\$5,209,372	\$16,907,832	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Housing*:</b>	1	0.167	\$675,141	\$951,021	\$5,677,784	9,272	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	1	0.000	\$0	\$0	\$359,191	1,038	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	2	0.000	\$0	\$320	\$1,506,505	-	-
<b>TOTAL:</b>	4	0.126	\$675,141	\$951,341	\$7,543,480	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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EDIS		Edison National Historic Site						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	24	0.158	\$2,579,455	\$10,193,999	\$64,632,176	113,257	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	1	0.032	\$0	\$5,976	\$189,594	-	-	
Paved Roads‡:	7	0.277	-	\$388,156	\$1,402,993	-	-	
All Other§ :	7	0.081	\$866,953	\$1,602,591	\$19,741,757	-	-	
TOTAL:	39	0.142	\$3,446,408	\$12,190,721	\$85,966,519	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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EFMO		Effigy Mounds National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	7	0.096	\$45,748	\$668,717	\$6,985,845	20,039	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	10	0.081	\$181,716	\$255,456	\$3,161,946	50,463	LF	
Waste Water Systems:	2	0.546	\$68,962	\$99,060	\$181,385	7,800	GPD	
Water Systems:	1	0.115	\$46,569	\$64,029	\$556,879	20,000	GPD	
Unpaved Roads† :	3	0.177	\$29,149	\$39,351	\$222,052	-	-	
Paved Roads‡:	3	0.418	-	\$842,494	\$2,015,923	-	-	
All Other§ :	16	0.030	\$0	\$250,824	\$8,363,987	-	-	
TOTAL:	42	0.103	\$372,144	\$2,219,929	\$21,488,017	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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EISE		Eisenhower National Historic Site						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	45	0.207	\$1,163,446	\$4,994,208	\$24,143,420	88,943	SF	
Housing*:	2	0.134	\$162,327	\$265,828	\$1,976,440	9,248	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	1	0.000	\$0	\$0	\$69,747	1,000	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	4	0.216	\$0	\$46,589	\$215,229	-	-	
Paved Roads‡:	7	0.181	-	\$455,164	\$2,513,955	-	-	
All Other§ :	4	0.241	\$69,374	\$1,131,393	\$4,693,273	-	-	
TOTAL:	63	0.205	\$1,395,146	\$6,893,182	\$33,612,064	-	-	

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>14</b>	<b>0.031</b>	<b>\$69,392</b>	<b>\$277,584</b>	<b>\$8,874,391</b>	<b>21,138</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,477</b>	<b>1</b>	<b>AC</b>
<b>Trails:</b>	<b>4</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$783,964</b>	<b>71,192</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>3</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255,515</b>	<b>1,129</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>3</b>	<b>0.008</b>	<b>\$0</b>	<b>\$9,545</b>	<b>\$1,142,445</b>	<b>910</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>18</b>	<b>0.131</b>	<b>\$133,940</b>	<b>\$788,031</b>	<b>\$6,026,580</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>4</b>	<b>0.223</b>	<b>-</b>	<b>\$305,350</b>	<b>\$1,366,947</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>14</b>	<b>0.003</b>	<b>\$0</b>	<b>\$4,899</b>	<b>\$1,858,193</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>61</b>	<b>0.068</b>	<b>\$203,333</b>	<b>\$1,385,409</b>	<b>\$20,363,512</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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ELMO		El Morro National Monument						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		9	0.073	\$50,759	\$183,818	\$2,523,439	7,355	SF
Housing*:		6	0.022	\$12,414	\$33,411	\$1,550,793	8,978	SF
Campgrounds:		1	0.021	\$0	\$6,856	\$332,865	6	AC
Trails:		2	0.511	\$389,361	\$389,361	\$762,494	12,144	LF
Waste Water Systems:		1	0.124	\$39,988	\$106,045	\$857,102	1,550	GPD
Water Systems:		1	0.027	\$0	\$25,600	\$945,160	1,035	GPD
Unpaved Roads† :		6	0.159	\$0	\$69,048	\$434,643	-	-
Paved Roads‡:		10	0.306	-	\$794,428	\$2,595,840	-	-
All Other§ :		11	0.059	\$57,415	\$57,415	\$980,670	-	-
<b>TOTAL:</b>		<b>47</b>	<b>0.152</b>	<b>\$549,938</b>	<b>\$1,665,982</b>	<b>\$10,983,006</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	8	0.011	\$148,993	\$281,972	\$25,953,258	21,821	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	8	0.211	\$0	\$144,237	\$682,051	9,141	LF
<b>Waste Water Systems:</b>	1	0.000	\$0	\$0	\$362,104	1,000	GPD
<b>Water Systems:</b>	1	0.000	\$0	\$0	\$1,211,446	1,000	GPD
<b>Unpaved Roads† :</b>	7	0.739	\$412,083	\$512,210	\$693,548	-	-
<b>Paved Roads‡:</b>	3	0.266	-	\$476,091	\$1,791,473	-	-
<b>All Other§ :</b>	5	0.156	\$121,706	\$15,571,880	\$99,781,581	-	-
<b>TOTAL:</b>	<b>33</b>	<b>0.130</b>	<b>\$682,782</b>	<b>\$16,986,390</b>	<b>\$130,475,461</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	9	0.045	\$80,000	\$400,782	\$8,957,779	15,350	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	1	0.000	\$0	\$0	\$146,106	1,000	LF
<b>Waste Water Systems:</b>	1	0.000	\$0	\$0	\$144,804	100	GPD
<b>Water Systems:</b>	3	0.016	\$0	\$24,000	\$1,471,606	4,767	GPD
<b>Unpaved Roads† :</b>	1	0.000	\$0	\$0	\$29,280	-	-
<b>Paved Roads‡:</b>	5	0.392	-	\$728,480	\$1,860,362	-	-
<b>All Other§ :</b>	5	0.117	\$71,889	\$145,007	\$1,235,956	-	-
<b>TOTAL:</b>	25	0.094	\$151,889	\$1,298,269	\$13,845,892	-	-

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EVER		Everglades National Park						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
	Buildings:	133	0.121	\$2,651,756	\$11,367,311	\$94,118,757	255,294	SF
	Housing*:	35	0.145	\$318,822	\$2,291,471	\$15,759,268	67,420	SF
	Campgrounds:	27	0.005	\$0	\$92,577	\$18,280,686	130	AC
	Trails:	37	0.092	\$1,409,345	\$2,764,622	\$30,172,393	771,773	LF
	Waste Water Systems:	14	0.020	\$18,897	\$214,186	\$10,672,292	196,400	GPD
	Water Systems:	18	0.012	\$0	\$582,654	\$50,383,749	273,600	GPD
	Unpaved Roads† :	18	0.008	\$1,433	\$36,045	\$4,320,631	-	-
	Paved Roads‡:	83	0.211	-	\$50,442,349	\$238,684,742	-	-
	All Other§ :	127	0.033	\$5,815,321	\$10,398,958	\$310,617,673	-	-
	<b>TOTAL:</b>	<b>492</b>	<b>0.101</b>	<b>\$10,215,574</b>	<b>\$78,190,174</b>	<b>\$773,010,191</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	1	0.000	\$0	\$0	\$9,728,650	14,554	SF
Housing*:	0	0.000	\$0	\$0	\$0	0	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	0	0.000	\$0	\$0	\$0	0	LF
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-
All Other§ :	0	0.000	\$0	\$0	\$0	-	-
<b>TOTAL:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,728,650</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	1	0.078	\$1,114,111	\$4,368,835	\$56,036,936	45,000	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	1	0.000	\$0	\$0	\$3,832,905	-	-
<b>TOTAL:</b>	2	0.073	\$1,114,111	\$4,368,835	\$59,869,840	-	-

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FIIS		Fire Island National Seashore						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	80	0.067	\$2,993,361	\$5,770,484	\$86,327,279	84,437	SF	
Housing*:	18	0.117	\$296,911	\$878,573	\$7,497,764	23,969	SF	
Campgrounds:	1	0.000	\$0	\$0	\$33,114	1	AC	
Trails:	64	0.003	\$0	\$55,178	\$16,870,262	90,556	LF	
Waste Water Systems:	8	0.030	\$110,488	\$122,332	\$4,127,031	2,102	GPD	
Water Systems:	6	0.049	\$0	\$137,532	\$2,810,842	2,100	GPD	
Unpaved Roads† :	40	0.000	\$0	\$0	\$9,281,158	-	-	
Paved Roads‡:	13	0.439	-	\$2,095,974	\$4,777,985	-	-	
All Other§ :	38	0.087	\$1,258,267	\$7,054,734	\$81,527,466	-	-	
TOTAL:	268	0.076	\$4,659,027	\$16,114,808	\$213,252,901	-	-	

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FILA		First Ladies National Historic Site						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	2	0.012	\$146,728	\$370,833	\$29,749,984	37,357	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	1	0.041	-	\$12,047	\$292,887	-	-	
All Other§ :	1	0.000	\$0	\$0	\$1,994	-	-	
TOTAL:	4	0.013	\$146,728	\$382,880	\$30,044,865	-	-	

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FLAG		Flagstaff Areas						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
	Buildings:	1	0.000	\$0	\$0	\$2,214,105	8,250	SF
	Housing*:	0	0.000	\$0	\$0	\$0	0	SF
	Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
	Trails:	0	0.000	\$0	\$0	\$0	0	LF
	Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
	Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
	Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-
	Paved Roads‡:	0	0.000	-	\$0	\$0	-	-
	All Other§ :	1	0.000	\$0	\$0	\$501,785	-	-
	<b>TOTAL:</b>	<b>2</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,715,890</b>	<b>-</b>	<b>-</b>

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\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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**FLFO**
**Florissant Fossil Beds National Monument**

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>21</b>	<b>0.044</b>	<b>\$171,896</b>	<b>\$555,379</b>	<b>\$12,712,716</b>	<b>30,837</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>10</b>	<b>0.132</b>	<b>\$88,380</b>	<b>\$294,357</b>	<b>\$2,226,049</b>	<b>73,709</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>2</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$942,798</b>	<b>340</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>2</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$780,794</b>	<b>340</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>4</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$644,916</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>3</b>	<b>0.380</b>	<b>-</b>	<b>\$1,221,320</b>	<b>\$3,213,464</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>10</b>	<b>0.090</b>	<b>\$0</b>	<b>\$118,636</b>	<b>\$1,322,060</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>52</b>	<b>0.100</b>	<b>\$260,276</b>	<b>\$2,189,693</b>	<b>\$21,842,796</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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FLNI		Flight 93 National Memorial						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	8	0.019	\$0	\$61,857	\$3,205,020	13,893	SF	
Housing*:	1	0.000	\$0	\$27,360	\$0	1,750	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	1	0.000	\$0	\$0	\$556,494	1	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	3	0.178	\$200,750	\$970,512	\$5,459,229	-	-	
Paved Roads‡:	8	0.020	-	\$1,521,327	\$77,860,325	-	-	
All Other§ :	7	0.008	\$369,040	\$1,102,940	\$145,574,145	-	-	
TOTAL:	28	0.016	\$569,790	\$3,683,997	\$232,655,213	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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FMHD		FMP Help Desk						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	1	0.000	\$0	\$0	\$0	50,000	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	0	0.000	\$0	\$0	\$0	-	-	
TOTAL:	1	0.000	\$0	\$0	\$0	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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## FOBO

## Fort Bowie National Historic Site

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	5	0.093	\$55,798	\$156,523	\$1,676,648	5,510	SF
Housing*:	3	0.022	\$0	\$11,306	\$515,514	2,941	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	6	0.265	\$378,386	\$431,015	\$1,624,684	38,061	LF
Waste Water Systems:	1	0.000	\$0	\$0	\$229,231	3,000	GPD
Water Systems:	2	0.828	\$262,844	\$476,404	\$575,576	5,594	GPD
Unpaved Roads† :	3	0.389	\$0	\$194,590	\$500,354	-	-
Paved Roads‡:	1	0.499	-	\$32,705	\$65,547	-	-
All Other§ :	91	0.031	\$45,715	\$254,250	\$8,239,090	-	-
<b>TOTAL:</b>	<b>112</b>	<b>0.116</b>	<b>\$742,743</b>	<b>\$1,556,792</b>	<b>\$13,426,645</b>	<b>-</b>	<b>-</b>

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FOBU		Fossil Butte National Monument						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		9	0.075	\$18,318	\$389,640	\$5,170,547	9,431	SF
Housing*:		1	0.000	\$0	\$0	\$666,547	3,888	SF
Campgrounds:		0	0.000	\$0	\$0	\$0	0	AC
Trails:		2	0.391	\$59,119	\$250,124	\$639,232	20,010	LF
Waste Water Systems:		2	0.000	\$0	\$0	\$237,672	3,333	GPD
Water Systems:		3	0.012	\$0	\$104,265	\$8,769,543	5,380	GPD
Unpaved Roads† :		5	0.295	\$576,888	\$906,137	\$3,068,450	-	-
Paved Roads‡:		7	0.416	-	\$2,254,551	\$5,414,404	-	-
All Other§ :		14	0.061	\$225,237	\$393,196	\$6,451,765	-	-
<b>TOTAL:</b>		<b>43</b>	<b>0.141</b>	<b>\$879,562</b>	<b>\$4,297,911</b>	<b>\$30,418,160</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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## FODA

## Fort Davis National Historic Site

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>35</b>	<b>0.050</b>	<b>\$434,524</b>	<b>\$1,441,415</b>	<b>\$29,114,780</b>	<b>60,610</b>	<b>SF</b>
<b>Housing*:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$493,890</b>	<b>3,900</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,094</b>	<b>1</b>	<b>AC</b>
<b>Trails:</b>	<b>4</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$730,936</b>	<b>24,683</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>2</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,243</b>	<b>2,010</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>2</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,761,515</b>	<b>2,355</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>10</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$626,877</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>8</b>	<b>0.120</b>	<b>-</b>	<b>\$283,998</b>	<b>\$2,371,228</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>118</b>	<b>0.029</b>	<b>\$194,201</b>	<b>\$588,577</b>	<b>\$20,341,016</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>181</b>	<b>0.041</b>	<b>\$628,724</b>	<b>\$2,313,990</b>	<b>\$56,720,578</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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FODO		Fort Donelson National Battlefield						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	30	0.009	\$29,477	\$126,379	\$13,500,191	38,324	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	1	0.000	\$0	\$0	\$122,854	2	AC	
Trails:	3	0.017	\$18,363	\$18,363	\$1,060,766	33,656	LF	
Waste Water Systems:	4	0.000	\$0	\$0	\$341,246	3,100	GPD	
Water Systems:	7	0.000	\$0	\$0	\$758,951	2,050	GPD	
Unpaved Roads† :	7	0.090	\$0	\$71,717	\$794,704	-	-	
Paved Roads‡:	27	0.263	-	\$3,307,889	\$12,572,070	-	-	
All Other§ :	35	0.005	\$180,968	\$697,496	\$137,452,550	-	-	
TOTAL:	114	0.025	\$228,808	\$4,221,844	\$166,603,331	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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## FOFR

## Fort Frederica National Monument

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	14	0.237	\$104,242	\$966,301	\$4,075,768	15,043	SF
Housing*:	1	0.025	\$2,500	\$16,070	\$648,452	2,074	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	0	0.000	\$0	\$0	\$0	0	LF
Waste Water Systems:	1	0.000	\$0	\$0	\$453,265	750	GPD
Water Systems:	1	0.000	\$0	\$0	\$384,239	200	GPD
Unpaved Roads† :	2	0.000	\$0	\$0	\$37,949	-	-
Paved Roads‡:	5	0.356	-	\$309,503	\$869,057	-	-
All Other§ :	25	0.068	\$101,500	\$1,116,217	\$16,336,593	-	-
<b>TOTAL:</b>	<b>49</b>	<b>0.106</b>	<b>\$208,242</b>	<b>\$2,408,091</b>	<b>\$22,805,323</b>	<b>-</b>	<b>-</b>

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

Please note that the parameters used to calculate the data in the report above do not match the Federal Real Property Profile (FRPP) parameters or the Federal Accounting Standards Advisory Board (FASAB) parameters. Therefore, the inventory counts, FCI, CSDM, DM, CRV and Qty data elements will not match those reported to the FRPP or FASAB.

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	27	0.072	\$737,051	\$1,855,050	\$25,942,257	60,041	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	2	0.582	\$0	\$39,613	\$68,105	11,954	LF
<b>Waste Water Systems:</b>	2	0.109	\$23,248	\$22,936	\$209,798	3,510	GPD
<b>Water Systems:</b>	3	0.410	\$445,913	\$560,843	\$1,368,240	10,905	GPD
<b>Unpaved Roads† :</b>	3	0.000	\$0	\$0	\$103,878	-	-
<b>Paved Roads‡:</b>	9	0.061	-	\$754,113	\$12,354,941	-	-
<b>All Other§ :</b>	37	0.015	\$28,946	\$245,815	\$15,859,426	-	-
<b>TOTAL:</b>	83	0.062	\$1,235,157	\$3,478,369	\$55,906,645	-	-

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

Please note that the parameters used to calculate the data in the report above do not match the Federal Real Property Profile (FRPP) parameters or the Federal Accounting Standards Advisory Board (FASAB) parameters. Therefore, the inventory counts, FCI, CSDM, DM, CRV and Qty data elements will not match those reported to the FRPP or FASAB.

## FOLS

## Fort Larned National Historic Site

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	14	0.072	\$632,431	\$1,408,691	\$19,544,778	50,037	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	1	0.045	\$0	\$3,069	\$68,547	1,776	LF
<b>Waste Water Systems:</b>	5	0.222	\$0	\$47,708	\$214,668	5,000	GPD
<b>Water Systems:</b>	3	0.054	\$54,202	\$92,199	\$1,693,535	3,500	GPD
<b>Unpaved Roads† :</b>	2	0.054	\$0	\$9,747	\$179,350	-	-
<b>Paved Roads‡:</b>	4	0.596	-	\$495,059	\$829,942	-	-
<b>All Other§ :</b>	16	0.003	\$0	\$164,068	\$59,796,752	-	-
<b>TOTAL:</b>	45	0.027	\$686,634	\$2,220,541	\$82,327,571	-	-

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

Please note that the parameters used to calculate the data in the report above do not match the Federal Real Property Profile (FRPP) parameters or the Federal Accounting Standards Advisory Board (FASAB) parameters. Therefore, the inventory counts, FCI, CSDM, DM, CRV and Qty data elements will not match those reported to the FRPP or FASAB.

## FOMC

## Fort McHenry National Monument and Historic Shrine

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	10	0.038	\$0	\$1,006,115	\$26,477,752	49,596	SF
Housing*:	1	0.271	\$0	\$155,608	\$575,107	2,490	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	1	0.000	\$0	\$0	\$718,669	4,050	LF
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Unpaved Roads† :	2	0.000	\$0	\$0	\$183,926	-	-
Paved Roads‡:	6	0.359	-	\$983,984	\$2,738,134	-	-
All Other§ :	27	0.003	\$91,446	\$1,626,307	\$473,827,576	-	-
<b>TOTAL:</b>	<b>47</b>	<b>0.007</b>	<b>\$91,446</b>	<b>\$3,772,014</b>	<b>\$504,521,163</b>	<b>-</b>	<b>-</b>

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\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

Please note that the parameters used to calculate the data in the report above do not match the Federal Real Property Profile (FRPP) parameters or the Federal Accounting Standards Advisory Board (FASAB) parameters. Therefore, the inventory counts, FCI, CSDM, DM, CRV and Qty data elements will not match those reported to the FRPP or FASAB.

## FOMR

## Fort Monroe National Monument

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	4	0.063	\$78,615	\$925,627	\$14,600,729	34,884	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	1	0.000	-	\$0	\$31,602	-	-
<b>All Other§ :</b>	8	0.007	\$95,899	\$1,158,227	\$170,556,459	-	-
<b>TOTAL:</b>	13	0.011	\$174,514	\$2,083,854	\$185,188,790	-	-

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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FONE		Fort Necessity National Battlefield						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	19	0.018	\$503,393	\$942,759	\$50,987,694	46,674	SF	
Housing*:	1	0.145	\$132,836	\$237,041	\$1,632,968	4,400	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	9	0.087	\$63,620	\$144,005	\$1,647,042	50,556	LF	
Waste Water Systems:	1	0.007	\$0	\$4,135	\$585,462	500	GPD	
Water Systems:	1	0.065	\$27,662	\$150,272	\$2,298,955	3,000	GPD	
Unpaved Roads† :	7	0.003	\$9,997	\$30,177	\$9,416,131	-	-	
Paved Roads‡:	22	0.419	-	\$2,940,766	\$7,021,145	-	-	
All Other§ :	25	0.126	\$102,738	\$2,010,800	\$15,937,716	-	-	
TOTAL:	85	0.072	\$840,245	\$6,459,955	\$89,527,114	-	-	

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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FOPO		Fort Point National Historic Site						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	2	0.436	\$75,000	\$237,726	\$544,844	986	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	6	0.218	\$0	\$614,941	\$2,819,384	8,523	LF	
Waste Water Systems:	1	0.386	\$0	\$273,659	\$708,685	3,000	GPD	
Water Systems:	1	0.297	\$0	\$271,732	\$915,663	88,000	GPD	
Unpaved Roads† :	2	0.410	\$0	\$211,595	\$516,459	-	-	
Paved Roads‡:	5	0.750	-	\$1,834,023	\$2,445,767	-	-	
All Other§ :	5	0.036	\$7,106,185	\$7,773,996	\$215,655,301	-	-	
TOTAL:	22	0.050	\$7,181,185	\$11,217,671	\$223,606,103	-	-	

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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FOPU		Fort Pulaski National Monument						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	12	0.167	\$196,342	\$1,707,616	\$10,196,035	15,440	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	1	0.059	\$0	\$9,140	\$155,874	2	AC	
Trails:	3	0.194	\$0	\$98,333	\$506,236	9,060	LF	
Waste Water Systems:	7	0.000	\$0	\$0	\$441,468	2,700	GPD	
Water Systems:	3	0.020	\$0	\$30,300	\$1,507,737	28,000	GPD	
Unpaved Roads† :	3	0.019	\$0	\$29,666	\$1,565,464	-	-	
Paved Roads‡:	10	0.654	-	\$11,441,163	\$17,486,335	-	-	
All Other§ :	35	0.006	\$557,905	\$5,785,893	\$966,924,059	-	-	
TOTAL:	74	0.019	\$754,248	\$19,102,109	\$998,783,209	-	-	

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

Please note that the parameters used to calculate the data in the report above do not match the Federal Real Property Profile (FRPP) parameters or the Federal Accounting Standards Advisory Board (FASAB) parameters. Therefore, the inventory counts, FCI, CSDM, DM, CRV and Qty data elements will not match those reported to the FRPP or FASAB.

## FOSC

## Fort Scott National Historic Site

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>19</b>	<b>0.024</b>	<b>\$739,362</b>	<b>\$1,522,292</b>	<b>\$62,407,649</b>	<b>69,700</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>3</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,020,771</b>	<b>7,520</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$785,030</b>	<b>366</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>2</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$438,438</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>4</b>	<b>0.070</b>	<b>-</b>	<b>\$97,722</b>	<b>\$1,391,185</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>10</b>	<b>0.122</b>	<b>\$56,284</b>	<b>\$425,150</b>	<b>\$3,487,196</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>39</b>	<b>0.029</b>	<b>\$795,646</b>	<b>\$2,045,165</b>	<b>\$69,530,269</b>	<b>-</b>	<b>-</b>

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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FOSM		Fort Smith National Historic Site						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	4	0.032	\$732,056	\$1,342,526	\$41,402,100	69,440	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	1	0.355	\$0	\$139,293	\$392,557	3,450	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	8	0.096	-	\$164,777	\$1,715,739	-	-	
All Other§ :	8	0.016	\$124,889	\$461,264	\$28,650,039	-	-	
TOTAL:	21	0.029	\$856,944	\$2,107,861	\$72,160,435	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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FOST		Fort Stanwix National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	14	0.058	\$118,635	\$1,232,999	\$21,212,634	35,690	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	2	0.190	\$0	\$134,451	\$709,136	5,121	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	1	0.000	\$0	\$0	\$144,885	1	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	1	0.731	-	\$225,304	\$308,313	-	-	
All Other§ :	27	0.001	\$22,773	\$764,299	\$993,840,982	-	-	
TOTAL:	45	0.002	\$141,409	\$2,357,054	\$1,016,215,951	-	-	

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**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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## FOSU

## Fort Sumter National Monument

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	11	0.071	\$1,843,180	\$1,879,148	\$26,416,955	36,323	SF
<b>Housing*:</b>	1	0.025	\$59,453	\$62,726	\$2,468,000	3,791	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	1	0.000	\$0	\$0	\$123,875	2,000	GPD
<b>Water Systems:</b>	1	0.000	\$0	\$0	\$817,429	32,500	GPD
<b>Unpaved Roads† :</b>	2	0.000	\$0	\$0	\$101,253	-	-
<b>Paved Roads‡:</b>	5	0.169	-	\$545,645	\$3,224,987	-	-
<b>All Other§ :</b>	30	0.005	\$6,087,900	\$9,256,474	\$1,695,670,223	-	-
<b>TOTAL:</b>	51	0.007	\$7,990,533	\$11,743,993	\$1,728,822,722	-	-

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**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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## FOTH

## Fords Theatre National Historic Site

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	2	0.049	\$69,151	\$1,134,346	\$23,242,645	45,325	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	1	0.000	\$0	\$0	\$12,854	-	-
<b>TOTAL:</b>	3	0.049	\$69,151	\$1,134,346	\$23,255,499	-	-

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§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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## FOUN Fort Union National Monument

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	8	0.003	\$0	\$18,136	\$5,465,589	13,681	SF
<b>Housing*:</b>	3	0.000	\$0	\$0	\$1,135,647	5,635	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	2	0.000	\$0	\$0	\$370,953	8,200	LF
<b>Waste Water Systems:</b>	1	0.000	\$0	\$0	\$484,394	500	GPD
<b>Water Systems:</b>	1	0.000	\$0	\$0	\$2,798,234	500	GPD
<b>Unpaved Roads† :</b>	4	0.000	\$0	\$0	\$1,565,383	-	-
<b>Paved Roads‡:</b>	5	0.043	-	\$101,790	\$2,345,534	-	-
<b>All Other§ :</b>	108	0.004	\$0	\$284,015	\$65,980,991	-	-
<b>TOTAL:</b>	132	0.005	\$0	\$403,941	\$80,146,726	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	6	0.086	\$58,115	\$371,461	\$4,306,920	11,341	SF
Housing*:	3	0.078	\$26,133	\$67,387	\$866,850	5,592	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	2	0.008	\$0	\$1,226	\$154,641	5,390	LF
Waste Water Systems:	2	0.897	\$234,181	\$234,181	\$261,038	2,000	GPD
Water Systems:	1	0.001	\$0	\$487	\$642,345	400	GPD
Unpaved Roads† :	4	0.029	\$0	\$3,117	\$105,836	-	-
Paved Roads‡:	7	0.648	-	\$764,523	\$1,180,414	-	-
All Other§ :	7	0.010	\$42,227	\$121,845	\$11,888,697	-	-
<b>TOTAL:</b>	<b>32</b>	<b>0.081</b>	<b>\$360,657</b>	<b>\$1,564,227</b>	<b>\$19,406,741</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>55</b>	<b>0.092</b>	<b>\$3,320,936</b>	<b>\$11,744,829</b>	<b>\$127,652,933</b>	<b>316,998</b>	<b>SF</b>
<b>Housing*:</b>	<b>1</b>	<b>0.441</b>	<b>\$26,568</b>	<b>\$120,756</b>	<b>\$273,970</b>	<b>1,800</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>3</b>	<b>0.020</b>	<b>\$48,214</b>	<b>\$48,214</b>	<b>\$2,380,359</b>	<b>12,833</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>5</b>	<b>1.271</b>	<b>\$2,352,797</b>	<b>\$2,287,114</b>	<b>\$1,798,975</b>	<b>3</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>2</b>	<b>0.470</b>	<b>\$1,906,741</b>	<b>\$1,906,741</b>	<b>\$4,061,213</b>	<b>5,000</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>6</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$787,867</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>13</b>	<b>0.377</b>	<b>-</b>	<b>\$4,059,182</b>	<b>\$10,770,402</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>19</b>	<b>0.105</b>	<b>\$1,735,162</b>	<b>\$1,941,960</b>	<b>\$18,445,783</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>104</b>	<b>0.133</b>	<b>\$9,390,417</b>	<b>\$22,108,796</b>	<b>\$166,171,502</b>	<b>-</b>	<b>-</b>

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FRHI		Friendship Hill National Historic Site						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	7	0.033	\$512,946	\$819,345	\$25,188,615	28,800	SF	
Housing*:	1	0.022	\$13,825	\$15,581	\$723,513	1,740	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	2	0.275	\$94,490	\$286,603	\$1,040,622	48,840	LF	
Waste Water Systems:	1	0.010	\$0	\$5,894	\$585,462	500	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	12	0.025	\$15,153	\$59,008	\$2,316,013	-	-	
Paved Roads‡:	4	0.189	-	\$452,188	\$2,392,171	-	-	
All Other§ :	20	0.094	\$245,742	\$1,728,089	\$18,382,285	-	-	
TOTAL:	47	0.066	\$882,156	\$3,366,708	\$50,628,680	-	-	

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	5	0.067	\$1,145,399	\$2,292,345	\$34,391,756	24,506	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	1	0.214	\$149,584	\$528,671	\$2,464,985	-	-
<b>TOTAL:</b>	6	0.077	\$1,294,983	\$2,821,016	\$36,856,741	-	-

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>63</b>	<b>0.063</b>	<b>\$499,686</b>	<b>\$1,803,699</b>	<b>\$28,827,757</b>	<b>121,409</b>	<b>SF</b>
<b>Housing*:</b>	<b>8</b>	<b>0.103</b>	<b>\$61,924</b>	<b>\$248,665</b>	<b>\$2,424,568</b>	<b>18,177</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>25</b>	<b>0.004</b>	<b>\$0</b>	<b>\$14,132</b>	<b>\$3,457,933</b>	<b>117,463</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>2</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,518,625</b>	<b>1,075</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>16</b>	<b>0.290</b>	<b>\$18,716</b>	<b>\$422,545</b>	<b>\$1,458,888</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>75</b>	<b>0.192</b>	<b>-</b>	<b>\$8,625,535</b>	<b>\$44,907,125</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>135</b>	<b>0.009</b>	<b>\$224,000</b>	<b>\$551,105</b>	<b>\$64,831,557</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>324</b>	<b>0.079</b>	<b>\$804,325</b>	<b>\$11,665,680</b>	<b>\$147,426,453</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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FRST		First State National Historic Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	35	0.000	\$0	\$2,000	\$6,511,599	47,031	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	1	0.000	\$0	\$0	\$16,548	-	-	
TOTAL:	36	0.000	\$0	\$2,000	\$6,528,147	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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## GAAR

## Gates of the Arctic National Park and Preserve

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	27	0.008	\$0	\$95,356	\$12,492,346	23,710	SF
Housing*:	14	0.141	\$97,436	\$695,426	\$4,936,058	17,019	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	0	0.000	\$0	\$0	\$0	0	LF
Waste Water Systems:	7	0.000	\$0	\$0	\$2,528,239	11,546	GPD
Water Systems:	7	0.001	\$0	\$2,364	\$4,338,890	29,012	GPD
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-
All Other§ :	30	0.005	\$0	\$39,478	\$8,161,043	-	-
<b>TOTAL:</b>	<b>85</b>	<b>0.026</b>	<b>\$97,436</b>	<b>\$832,623</b>	<b>\$32,456,575</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	9	0.033	\$0	\$43,836	\$1,341,827	4,153	SF
Housing*:	0	0.000	\$0	\$0	\$0	0	SF
Campgrounds:	2	0.000	\$0	\$0	\$306,964	10	AC
Trails:	2	0.630	\$0	\$308,493	\$489,902	73,492	LF
Waste Water Systems:	1	0.655	\$0	\$50,838	\$77,578	500	GPD
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Unpaved Roads† :	18	0.033	\$0	\$268,690	\$8,048,837	-	-
Paved Roads‡:	6	0.017	-	\$692,181	\$40,473,289	-	-
All Other§ :	10	0.065	\$1,310,486	\$1,340,809	\$20,702,829	-	-
<b>TOTAL:</b>	<b>48</b>	<b>0.038</b>	<b>\$1,310,486</b>	<b>\$2,704,847</b>	<b>\$71,441,225</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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GATE		Gateway National Recreation Area						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	518	0.163	\$30,166,755	\$178,957,252	\$1,094,920,882	2,399,386	SF	
Housing*:	70	0.174	\$4,505,959	\$11,647,695	\$67,063,535	245,869	SF	
Campgrounds:	3	0.134	\$522	\$168,453	\$1,256,999	14	AC	
Trails:	56	0.161	\$2,298,005	\$6,948,511	\$43,165,083	241,137	LF	
Waste Water Systems:	14	0.026	\$2,094,184	\$5,743,379	\$218,564,688	653,004	GPD	
Water Systems:	14	0.016	\$2,505	\$1,633,134	\$103,996,043	1,119,800	GPD	
Unpaved Roads† :	29	0.351	\$2,695,911	\$17,400,102	\$49,640,125	-	-	
Paved Roads‡:	268	0.836	-	\$491,890,235	\$588,225,896	-	-	
All Other§ :	182	0.017	\$33,847,868	\$97,454,807	\$5,854,478,341	-	-	
TOTAL:	1,154	0.101	\$75,611,709	\$811,843,569	\$8,021,311,592	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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GEGR		General Grant National Memorial						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	2	0.009	\$0	\$140,906	\$15,587,589	15,365	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	1	1.826	\$0	\$636,449	\$348,500	-	-	
TOTAL:	3	0.049	\$0	\$777,355	\$15,936,089	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	3	0.087	\$1,977,476	\$2,306,922	\$26,406,459	40,709	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	4	1.762	-	\$1,290,436	\$732,294	-	-
<b>All Other§ :</b>	7	0.070	\$733,616	\$1,796,164	\$25,830,607	-	-
<b>TOTAL:</b>	14	0.102	\$2,711,093	\$5,393,522	\$52,969,360	-	-

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	111	0.047	\$2,371,300	\$7,855,746	\$165,732,626	444,506	SF
Housing*:	18	0.219	\$1,549,021	\$2,908,351	\$13,266,330	57,251	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	12	0.159	\$24,000	\$602,831	\$3,790,337	73,529	LF
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Water Systems:	1	0.243	\$787,998	\$2,206,167	\$9,067,584	12,783	GPD
Unpaved Roads† :	13	0.060	\$0	\$99,457	\$1,669,158	-	-
Paved Roads‡:	76	0.303	-	\$21,547,625	\$71,034,235	-	-
All Other§ :	24	0.021	\$1,794,619	\$16,127,817	\$773,029,407	-	-
<b>TOTAL:</b>	<b>255</b>	<b>0.049</b>	<b>\$6,526,938</b>	<b>\$51,347,994</b>	<b>\$1,037,589,678</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>25</b>	<b>0.033</b>	<b>\$94,195</b>	<b>\$373,382</b>	<b>\$11,379,240</b>	<b>43,541</b>	<b>SF</b>
<b>Housing*:</b>	<b>3</b>	<b>0.041</b>	<b>\$0</b>	<b>\$167,516</b>	<b>\$4,070,445</b>	<b>8,684</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>2</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,818,848</b>	<b>19,458</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,558,241</b>	<b>10,500</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>2</b>	<b>0.001</b>	<b>\$0</b>	<b>\$10,036</b>	<b>\$8,042,936</b>	<b>63,100</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>7</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$808,334</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>10</b>	<b>0.025</b>	<b>-</b>	<b>\$151,228</b>	<b>\$5,956,530</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>18</b>	<b>0.040</b>	<b>\$9,765</b>	<b>\$324,422</b>	<b>\$8,043,892</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>68</b>	<b>0.025</b>	<b>\$103,960</b>	<b>\$1,026,584</b>	<b>\$41,678,465</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>20</b>	<b>0.166</b>	<b>\$201,334</b>	<b>\$815,312</b>	<b>\$4,902,707</b>	<b>15,289</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>2</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,851</b>	<b>1</b>	<b>AC</b>
<b>Trails:</b>	<b>2</b>	<b>0.095</b>	<b>\$33,199</b>	<b>\$84,568</b>	<b>\$890,722</b>	<b>6,625</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>1</b>	<b>0.049</b>	<b>\$0</b>	<b>\$55,990</b>	<b>\$1,142,407</b>	<b>3,000</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.052</b>	<b>\$0</b>	<b>\$172,560</b>	<b>\$3,350,235</b>	<b>3,000</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>9</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$394,751</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>15</b>	<b>0.162</b>	<b>-</b>	<b>\$761,932</b>	<b>\$4,706,278</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>7</b>	<b>0.215</b>	<b>\$59,171</b>	<b>\$498,686</b>	<b>\$2,324,153</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>57</b>	<b>0.135</b>	<b>\$293,704</b>	<b>\$2,389,048</b>	<b>\$17,754,104</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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GLAC		Glacier National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	571	0.091	\$11,020,082	\$28,037,094	\$307,059,715	738,028	SF	
Housing*:	112	0.096	\$1,157,698	\$3,508,406	\$36,610,020	170,984	SF	
Campgrounds:	76	0.092	\$239,565	\$2,618,827	\$28,435,516	314	AC	
Trails:	161	0.101	\$3,625,038	\$8,237,950	\$81,534,631	3,963,372	LF	
Waste Water Systems:	29	0.122	\$5,867,115	\$6,524,874	\$53,583,850	931,250	GPD	
Water Systems:	29	0.068	\$1,729,267	\$4,156,668	\$61,283,582	886,745	GPD	
Unpaved Roads† :	69	0.019	\$281,400	\$675,272	\$35,232,476	-	-	
Paved Roads‡:	250	0.116	-	\$90,770,011	\$781,926,124	-	-	
All Other§ :	230	0.101	\$1,644,679	\$3,733,802	\$36,800,034	-	-	
TOTAL:	1,527	0.104	\$25,564,844	\$148,262,903	\$1,422,465,948	-	-	

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§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>110</b>	<b>0.096</b>	<b>\$1,424,419</b>	<b>\$4,921,400</b>	<b>\$51,262,218</b>	<b>120,695</b>	<b>SF</b>
<b>Housing*:</b>	<b>18</b>	<b>0.049</b>	<b>\$99,580</b>	<b>\$417,124</b>	<b>\$8,568,758</b>	<b>29,360</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>3</b>	<b>0.008</b>	<b>\$0</b>	<b>\$11,910</b>	<b>\$1,406,586</b>	<b>23</b>	<b>AC</b>
<b>Trails:</b>	<b>44</b>	<b>0.062</b>	<b>\$556,588</b>	<b>\$2,047,722</b>	<b>\$32,879,179</b>	<b>528,215</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>7</b>	<b>0.017</b>	<b>\$150,193</b>	<b>\$222,597</b>	<b>\$13,138,662</b>	<b>51,361</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>7</b>	<b>0.011</b>	<b>\$152,383</b>	<b>\$336,270</b>	<b>\$31,376,514</b>	<b>36,982</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>11</b>	<b>0.269</b>	<b>\$391,908</b>	<b>\$555,609</b>	<b>\$2,067,095</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>7</b>	<b>0.355</b>	<b>-</b>	<b>\$4,661,546</b>	<b>\$13,112,770</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>59</b>	<b>0.009</b>	<b>\$432,369</b>	<b>\$541,974</b>	<b>\$62,103,034</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>266</b>	<b>0.064</b>	<b>\$3,207,440</b>	<b>\$13,716,152</b>	<b>\$215,914,816</b>	<b>-</b>	<b>-</b>

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§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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GLCA		Glen Canyon National Recreation Area						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	313	0.063	\$330,099	\$12,916,412	\$204,755,495	726,006	SF	
Housing*:	62	0.343	\$1,890,617	\$5,641,201	\$16,448,293	100,632	SF	
Campgrounds:	10	0.204	\$0	\$442,141	\$2,171,176	62	AC	
Trails:	18	0.094	\$0	\$254,418	\$2,700,943	61,143	LF	
Waste Water Systems:	11	0.180	\$870,516	\$5,553,093	\$30,932,018	323,501	GPD	
Water Systems:	11	0.024	\$285,368	\$3,773,410	\$155,330,934	1,368,278	GPD	
Unpaved Roads† :	127	0.006	\$72,108	\$271,588	\$46,744,148	-	-	
Paved Roads‡:	184	0.414	-	\$72,463,607	\$175,104,490	-	-	
All Other§ :	80	0.040	\$1,804,661	\$12,931,420	\$326,147,845	-	-	
TOTAL:	816	0.119	\$5,253,370	\$114,247,291	\$960,335,341	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	1	1.177	\$1,249,808	\$1,271,192	\$1,079,621	2,758	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	1	0.675	\$625,000	\$883,271	\$1,308,261	-	-
<b>TOTAL:</b>	2	0.902	\$1,874,807	\$2,154,463	\$2,387,882	-	-

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**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	430	0.131	\$70,388,651	\$143,289,562	\$1,093,072,300	1,725,643	SF
<b>Housing*:</b>	62	0.096	\$931,250	\$1,891,499	\$19,740,463	77,100	SF
<b>Campgrounds:</b>	4	0.212	\$0	\$83,303	\$393,689	4	AC
<b>Trails:</b>	128	0.135	\$2,736,656	\$18,495,624	\$137,444,806	475,916	LF
<b>Waste Water Systems:</b>	14	0.576	\$7,184,687	\$9,460,420	\$16,435,116	1,327,820	GPD
<b>Water Systems:</b>	16	0.365	\$1,293,516	\$9,689,684	\$26,533,713	1,122,521	GPD
<b>Unpaved Roads† :</b>	44	0.106	\$1,121,556	\$2,235,725	\$21,096,094	-	-
<b>Paved Roads‡:</b>	148	0.205	-	\$65,830,199	\$321,772,441	-	-
<b>All Other§ :</b>	243	0.010	\$31,139,990	\$47,851,625	\$4,896,786,568	-	-
<b>TOTAL:</b>	<b>1,089</b>	<b>0.046</b>	<b>\$114,796,305</b>	<b>\$298,827,641</b>	<b>\$6,533,275,189</b>	<b>-</b>	<b>-</b>

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GOIS		Governors Island National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	22	0.393	\$1,381,162	\$24,598,946	\$62,622,363	142,179	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	6	0.305	-	\$896,029	\$2,939,724	-	-	
All Other§ :	8	0.040	\$1,840,249	\$4,369,022	\$108,364,659	-	-	
TOTAL:	36	0.172	\$3,221,410	\$29,863,997	\$173,926,747	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	8	0.138	\$0	\$738,636	\$5,361,920	17,077	SF
Housing*:	1	0.317	\$0	\$60,711	\$191,769	1,362	SF
Campgrounds:	1	0.000	\$0	\$0	\$44,152	0	AC
Trails:	0	0.000	\$0	\$0	\$0	0	LF
Waste Water Systems:	2	0.014	\$5,547	\$5,547	\$387,365	8,332	GPD
Water Systems:	1	0.004	\$0	\$7,971	\$2,271,822	36,000	GPD
Unpaved Roads† :	11	0.003	\$311	\$6,051	\$1,985,928	-	-
Paved Roads‡:	3	0.000	-	\$0	\$947,288	-	-
All Other§ :	13	0.017	\$102,473	\$210,600	\$12,737,476	-	-
<b>TOTAL:</b>	<b>40</b>	<b>0.043</b>	<b>\$108,330</b>	<b>\$1,029,516</b>	<b>\$23,927,719</b>	<b>-</b>	<b>-</b>

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GRBA		Great Basin National Park						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		98	0.141	\$47,797	\$2,841,648	\$20,086,661	45,607	SF
Housing*:		16	0.084	\$30,000	\$288,382	\$3,417,001	21,189	SF
Campgrounds:		10	0.202	\$0	\$971,555	\$4,800,209	104	AC
Trails:		36	0.154	\$947,972	\$2,076,964	\$13,492,635	360,052	LF
Waste Water Systems:		2	0.503	\$0	\$818,434	\$1,627,517	49,200	GPD
Water Systems:		4	0.049	\$221	\$307,412	\$6,332,315	129,600	GPD
Unpaved Roads† :		31	0.067	\$456,350	\$1,270,284	\$18,963,175	-	-
Paved Roads‡:		26	0.306	-	\$8,171,454	\$26,708,385	-	-
All Other§ :		32	0.029	\$0	\$198,941	\$6,879,420	-	-
<b>TOTAL:</b>		<b>255</b>	<b>0.166</b>	<b>\$1,482,340</b>	<b>\$16,945,076</b>	<b>\$102,307,317</b>	<b>-</b>	<b>-</b>

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GRCA		Grand Canyon National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	872	0.034	\$2,101,647	\$26,319,316	\$785,507,782	1,859,866	SF	
Housing*:	339	0.050	\$284,038	\$4,463,657	\$89,189,843	464,342	SF	
Campgrounds:	9	0.050	\$0	\$1,003,353	\$19,881,711	208	AC	
Trails:	84	0.141	\$13,808,335	\$29,873,483	\$211,730,361	3,142,728	LF	
Waste Water Systems:	15	0.186	\$11,800,132	\$31,750,868	\$171,034,113	329,463	GPD	
Water Systems:	3	0.262	\$79,505,318	\$120,383,003	\$460,150,844	1,950,200	GPD	
Unpaved Roads† :	62	0.089	\$34,912	\$3,256,026	\$36,590,400	-	-	
Paved Roads‡:	228	0.226	-	\$119,871,902	\$529,529,533	-	-	
All Other§ :	242	0.048	\$10,548,229	\$16,432,916	\$340,918,210	-	-	
TOTAL:	1,854	0.134	\$118,082,611	\$353,354,524	\$2,644,532,797	-	-	

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>65</b>	<b>0.093</b>	<b>\$9,932</b>	<b>\$3,139,281</b>	<b>\$33,868,694</b>	<b>85,182</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$183,930</b>	<b>1,200</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>2</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,834</b>	<b>200</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>3</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,076,472</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>5</b>	<b>0.234</b>	<b>-</b>	<b>\$379,310</b>	<b>\$1,621,906</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>17</b>	<b>0.002</b>	<b>\$63,983</b>	<b>\$316,182</b>	<b>\$200,288,306</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>93</b>	<b>0.016</b>	<b>\$73,915</b>	<b>\$3,834,773</b>	<b>\$238,065,142</b>	<b>-</b>	<b>-</b>

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GRON		Great Onyx Job Corp Civ Cons, Center (SE)						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	0	0.000	\$0	\$0	\$0	0	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	1	0.000	\$0	\$0	\$0	-	-	
TOTAL:	1	0.000	\$0	\$0	\$0	-	-	

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GRPO		Grand Portage National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	18	0.018	\$157,432	\$379,100	\$21,101,468	34,130	SF	
Housing*:	2	0.000	\$0	\$0	\$850,116	5,398	SF	
Campgrounds:	1	0.257	\$13,906	\$13,906	\$54,206	1	AC	
Trails:	7	0.047	\$138,429	\$138,429	\$2,965,020	52,945	LF	
Waste Water Systems:	3	0.091	\$108,383	\$113,280	\$1,250,589	2,900	GPD	
Water Systems:	1	0.000	\$0	\$0	\$9,574,638	1,200	GPD	
Unpaved Roads† :	6	0.000	\$0	\$0	\$717,143	-	-	
Paved Roads‡:	3	0.227	-	\$519,913	\$2,295,215	-	-	
All Other§ :	26	0.010	\$2,061	\$169,444	\$16,186,595	-	-	
TOTAL:	67	0.024	\$420,212	\$1,334,073	\$54,994,991	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>19</b>	<b>0.055</b>	<b>\$354,680</b>	<b>\$844,510</b>	<b>\$15,322,687</b>	<b>34,945</b>	<b>SF</b>
<b>Housing*:</b>	<b>11</b>	<b>0.152</b>	<b>\$153,217</b>	<b>\$947,893</b>	<b>\$6,225,542</b>	<b>17,829</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>1</b>	<b>0.264</b>	<b>\$247,207</b>	<b>\$883,177</b>	<b>\$3,344,422</b>	<b>10</b>	<b>AC</b>
<b>Trails:</b>	<b>8</b>	<b>0.137</b>	<b>\$37,120</b>	<b>\$879,675</b>	<b>\$6,435,811</b>	<b>191,710</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>17</b>	<b>0.073</b>	<b>\$0</b>	<b>\$97,803</b>	<b>\$1,347,309</b>	<b>30,141</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>2</b>	<b>0.238</b>	<b>\$953,320</b>	<b>\$953,320</b>	<b>\$4,013,830</b>	<b>19,000</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>8</b>	<b>0.068</b>	<b>\$0</b>	<b>\$347,648</b>	<b>\$5,100,425</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>23</b>	<b>0.210</b>	<b>-</b>	<b>\$3,243,926</b>	<b>\$15,442,722</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>20</b>	<b>0.089</b>	<b>\$0</b>	<b>\$670,132</b>	<b>\$7,516,280</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>109</b>	<b>0.137</b>	<b>\$1,745,545</b>	<b>\$8,868,084</b>	<b>\$64,749,028</b>	<b>-</b>	<b>-</b>

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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GRSM		Great Smoky Mountains National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	454	0.177	\$3,885,514	\$24,079,810	\$135,808,334	519,854	SF	
Housing*:	44	0.095	\$350,544	\$1,020,177	\$10,771,404	70,510	SF	
Campgrounds:	116	0.044	\$388,632	\$2,138,679	\$48,675,385	489	AC	
Trails:	208	0.101	\$12,972,568	\$18,687,404	\$185,146,786	3,875,847	LF	
Waste Water Systems:	27	0.423	\$2,739,097	\$5,550,981	\$13,122,239	305,500	GPD	
Water Systems:	26	0.443	\$3,169,112	\$6,203,943	\$14,016,190	675,502	GPD	
Unpaved Roads† :	146	0.034	\$2,374,430	\$4,690,464	\$138,978,487	-	-	
Paved Roads‡:	543	0.169	-	\$147,102,134	\$869,669,761	-	-	
All Other§ :	318	0.001	\$201,669	\$1,718,450	\$1,160,172,431	-	-	
TOTAL:	1,882	0.082	\$26,081,565	\$211,192,042	\$2,576,361,016	-	-	

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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GRTE		Grand Teton National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	789	0.122	\$5,728,018	\$38,760,486	\$317,718,182	1,081,962	SF	
Housing*:	159	0.068	\$813,986	\$3,247,733	\$47,576,143	257,781	SF	
Campgrounds:	33	0.082	\$0	\$2,616,871	\$31,817,006	1,097	AC	
Trails:	30	0.174	\$11,122,318	\$16,554,292	\$95,342,603	1,912,857	LF	
Waste Water Systems:	23	0.537	\$13,938,248	\$19,586,971	\$36,490,521	923,700	GPD	
Water Systems:	22	0.225	\$4,002,277	\$14,737,313	\$65,641,990	638,402	GPD	
Unpaved Roads† :	75	0.242	\$6,124,857	\$9,064,969	\$37,479,593	-	-	
Paved Roads‡:	173	0.273	-	\$83,034,380	\$304,369,935	-	-	
All Other§ :	94	0.076	\$1,668,178	\$3,197,469	\$42,246,715	-	-	
TOTAL:	1,398	0.195	\$43,397,882	\$190,800,484	\$978,682,687	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

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**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>28</b>	<b>0.140</b>	<b>\$822,947</b>	<b>\$2,102,900</b>	<b>\$15,023,713</b>	<b>45,482</b>	<b>SF</b>
<b>Housing*:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217,823</b>	<b>1,575</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>1</b>	<b>0.029</b>	<b>\$0</b>	<b>\$37,640</b>	<b>\$1,313,686</b>	<b>13,200</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,883</b>	<b>100</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$178,846</b>	<b>100</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>2</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$238,071</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>15</b>	<b>0.159</b>	<b>-</b>	<b>\$1,044,024</b>	<b>\$6,578,536</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>49</b>	<b>0.050</b>	<b>\$150,201</b>	<b>\$875,415</b>	<b>\$17,577,989</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>98</b>	<b>0.098</b>	<b>\$973,148</b>	<b>\$4,059,980</b>	<b>\$41,325,547</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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GUIS		Gulf Islands, FL						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		120	0.042	\$183,678	\$1,656,813	\$38,995,455	159,749	SF
Housing*:		12	0.134	\$0	\$338,076	\$2,521,432	18,285	SF
Campgrounds:		10	0.000	\$0	\$0	\$4,419,249	40	AC
Trails:		35	0.061	\$389,829	\$450,543	\$7,418,615	174,542	LF
Waste Water Systems:		7	0.049	\$96,837	\$669,037	\$13,537,540	527,366	GPD
Water Systems:		10	0.092	\$24,900	\$617,719	\$6,716,211	572,342	GPD
Unpaved Roads† :		18	0.112	\$0	\$106,270	\$950,252	-	-
Paved Roads‡:		67	0.229	-	\$15,305,592	\$66,767,421	-	-
All Other§ :		209	0.007	\$37,375,483	\$43,432,422	\$5,995,417,627	-	-
<b>TOTAL:</b>		<b>488</b>	<b>0.010</b>	<b>\$38,070,728</b>	<b>\$62,576,473</b>	<b>\$6,136,743,804</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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## GUMO

## Guadalupe Mountains National Park

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	55	0.028	\$116,152	\$436,308	\$15,608,290	54,497	SF
<b>Housing*:</b>	18	0.048	\$82,990	\$251,956	\$5,273,615	31,966	SF
<b>Campgrounds:</b>	16	0.025	\$0	\$30,998	\$1,223,462	25	AC
<b>Trails:</b>	23	0.016	\$91,023	\$206,770	\$12,869,598	440,680	LF
<b>Waste Water Systems:</b>	9	0.092	\$0	\$249,471	\$2,721,619	5,882	GPD
<b>Water Systems:</b>	5	0.032	\$0	\$342,824	\$10,774,187	141,120	GPD
<b>Unpaved Roads† :</b>	18	0.040	\$87,821	\$128,760	\$3,187,193	-	-
<b>Paved Roads‡:</b>	20	0.304	-	\$3,673,265	\$12,065,492	-	-
<b>All Other§ :</b>	29	0.024	\$69,588	\$183,312	\$7,696,895	-	-
<b>TOTAL:</b>	193	0.077	\$447,573	\$5,503,664	\$71,420,352	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	7	0.004	\$6,721	\$49,856	\$11,641,105	27,170	SF
<b>Housing*:</b>	1	0.007	\$0	\$2,337	\$321,406	3,055	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	2	0.000	\$0	\$0	\$548,100	5,597	LF
<b>Waste Water Systems:</b>	2	0.000	\$0	\$0	\$173,864	3,500	GPD
<b>Water Systems:</b>	2	0.000	\$0	\$0	\$1,066,644	11,750	GPD
<b>Unpaved Roads† :</b>	1	0.000	\$0	\$0	\$20,036	-	-
<b>Paved Roads‡:</b>	8	0.283	-	\$327,402	\$1,156,785	-	-
<b>All Other§ :</b>	19	0.003	\$0	\$40,768	\$16,033,263	-	-
<b>TOTAL:</b>	42	0.014	\$6,721	\$420,363	\$30,961,203	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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GWMP		George Washington Memorial Parkway						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	108	0.118	\$4,515,121	\$14,024,074	\$118,497,234	332,301	SF	
Housing*:	1	0.020	\$0	\$20,000	\$1,025,319	2,522	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	10	0.065	\$613,868	\$1,410,715	\$21,569,128	266,768	LF	
Waste Water Systems:	10	0.026	\$0	\$77,679	\$3,027,145	51,478	GPD	
Water Systems:	1	0.154	\$0	\$40,000	\$260,228	10,000	GPD	
Unpaved Roads† :	17	0.000	\$0	\$1,404	\$5,172,335	-	-	
Paved Roads‡:	167	0.236	-	\$438,432,820	\$1,857,989,889	-	-	
All Other§ :	153	0.136	\$4,869,034	\$34,099,378	\$251,394,934	-	-	
TOTAL:	467	0.216	\$9,998,023	\$488,106,070	\$2,258,936,211	-	-	

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\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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HAFC		Harper's Ferry Center						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	4	0.445	\$898,749	\$8,285,840	\$18,604,413	55,624	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	8	1.499	-	\$1,247,450	\$832,145	-	-	
All Other§ :	1	0.102	\$0	\$617,033	\$6,041,519	-	-	
TOTAL:	13	0.398	\$898,749	\$10,150,323	\$25,478,077	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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HAFE		Harpers Ferry National Historical Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	68	0.031	\$1,201,276	\$2,414,560	\$78,501,280	221,539	SF	
Housing*:	9	0.006	\$14,656	\$25,441	\$4,507,021	16,839	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	17	0.038	\$0	\$218,526	\$5,701,078	126,628	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	26	0.000	\$0	\$0	\$5,464,885	-	-	
Paved Roads‡:	32	0.184	-	\$4,137,184	\$22,450,831	-	-	
All Other§ :	67	0.020	\$483,405	\$1,419,752	\$72,727,433	-	-	
TOTAL:	219	0.043	\$1,699,337	\$8,215,463	\$189,352,526	-	-	

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## HAFO

## Hagerman Fossil Beds National Monument

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	18	0.143	\$60,160	\$769,727	\$5,397,971	16,993	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	5	0.079	\$96,760	\$128,581	\$1,619,428	48,623	LF
<b>Waste Water Systems:</b>	1	0.000	\$0	\$0	\$413,361	191	GPD
<b>Water Systems:</b>	2	0.000	\$0	\$0	\$546,802	10,001	GPD
<b>Unpaved Roads† :</b>	10	0.022	\$0	\$30,349	\$1,359,036	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	9	0.060	\$0	\$179,130	\$2,965,132	-	-
<b>TOTAL:</b>	45	0.090	\$156,920	\$1,107,787	\$12,301,731	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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HAGR		Hamilton Grange National Memorial						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	1	0.050	\$220,615	\$342,295	\$6,830,456	7,520	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	3	0.000	\$0	\$0	\$1,452,903	-	-	
TOTAL:	4	0.041	\$220,615	\$342,295	\$8,283,359	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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HALE		Haleakala National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	67	0.062	\$574,642	\$1,404,884	\$22,616,425	41,941	SF	
Housing*:	8	0.035	\$58,788	\$105,319	\$2,998,096	9,110	SF	
Campgrounds:	4	0.247	\$75,000	\$114,300	\$462,663	8	AC	
Trails:	20	0.204	\$1,622,484	\$2,341,428	\$11,496,766	237,618	LF	
Waste Water Systems:	6	0.033	\$0	\$173,482	\$5,240,842	7,300	GPD	
Water Systems:	10	0.062	\$264,033	\$1,501,064	\$24,374,464	10,000	GPD	
Unpaved Roads† :	6	0.000	\$0	\$0	\$1,288,265	-	-	
Paved Roads‡:	23	0.191	-	\$15,850,736	\$83,059,043	-	-	
All Other§ :	60	0.089	\$137,398	\$893,555	\$10,044,423	-	-	
TOTAL:	204	0.139	\$2,732,344	\$22,384,766	\$161,580,988	-	-	

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HAMP		Hampton National Historic Site						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	26	0.052	\$53,730	\$2,454,172	\$47,235,843	73,677	SF	
Housing*:	1	0.045	\$0	\$41,595	\$925,539	1,388	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	1	0.000	\$0	\$0	\$128,558	419	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	4	0.041	\$0	\$36,032	\$873,603	-	-	
Paved Roads‡:	9	0.249	-	\$242,585	\$975,333	-	-	
All Other§ :	9	0.147	\$12,008	\$1,081,426	\$7,340,666	-	-	
TOTAL:	50	0.067	\$65,738	\$3,855,810	\$57,479,542	-	-	

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	172	0.120	\$2,613,289	\$11,965,800	\$99,604,225	282,324	SF
<b>Housing*:</b>	13	0.091	\$177,680	\$346,290	\$3,807,767	15,680	SF
<b>Campgrounds:</b>	9	0.000	\$0	\$0	\$940,661	13	AC
<b>Trails:</b>	61	0.070	\$1,601,796	\$2,969,202	\$42,179,460	909,136	LF
<b>Waste Water Systems:</b>	28	0.009	\$0	\$19,358	\$2,073,205	32,109	GPD
<b>Water Systems:</b>	30	0.058	\$840,720	\$5,294,272	\$91,182,730	3,484,849	GPD
<b>Unpaved Roads† :</b>	13	0.164	\$818,921	\$1,105,543	\$6,757,615	-	-
<b>Paved Roads‡:</b>	65	0.228	-	\$46,980,391	\$205,968,868	-	-
<b>All Other§ :</b>	108	0.137	\$154,635	\$7,534,093	\$54,995,949	-	-
<b>TOTAL:</b>	499	0.150	\$6,207,041	\$76,214,949	\$507,510,480	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>35</b>	<b>0.058</b>	<b>\$433,505</b>	<b>\$930,028</b>	<b>\$16,012,320</b>	<b>45,892</b>	<b>SF</b>
<b>Housing*:</b>	<b>8</b>	<b>0.169</b>	<b>\$214,139</b>	<b>\$452,845</b>	<b>\$2,684,339</b>	<b>15,602</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>5</b>	<b>0.055</b>	<b>\$135,661</b>	<b>\$142,861</b>	<b>\$2,610,693</b>	<b>21,991</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$252,393</b>	<b>1,000</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$509,466</b>	<b>510</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>8</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$326,021</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>22</b>	<b>0.215</b>	<b>-</b>	<b>\$1,962,788</b>	<b>\$9,112,593</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>16</b>	<b>0.022</b>	<b>\$362,969</b>	<b>\$699,293</b>	<b>\$32,456,852</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>96</b>	<b>0.065</b>	<b>\$1,146,275</b>	<b>\$4,187,816</b>	<b>\$63,964,676</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	1	0.000	\$0	\$0	\$0	-	-
<b>TOTAL:</b>	1	0.000	\$0	\$0	\$0	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	6	0.057	\$495,550	\$1,066,620	\$18,670,520	41,600	SF
<b>Housing*:</b>	1	0.000	\$0	\$0	\$248,324	1,320	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	4	0.176	-	\$602,088	\$3,418,144	-	-
<b>All Other§ :</b>	1	0.001	\$0	\$3,198	\$5,426,632	-	-
<b>TOTAL:</b>	12	0.060	\$495,550	\$1,671,906	\$27,763,620	-	-

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**HOBE**
**Horseshoe Bend National Military Park**

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	18	0.183	\$502,000	\$682,556	\$3,738,579	12,873	SF
<b>Housing*:</b>	9	0.006	\$0	\$4,868	\$873,527	6,301	SF
<b>Campgrounds:</b>	1	0.000	\$0	\$0	\$13,562	0	AC
<b>Trails:</b>	2	0.260	\$135,210	\$135,210	\$520,418	27,979	LF
<b>Waste Water Systems:</b>	2	0.000	\$0	\$0	\$360,988	5,700	GPD
<b>Water Systems:</b>	5	0.000	\$0	\$0	\$128,921	481	GPD
<b>Unpaved Roads† :</b>	8	0.011	\$7,751	\$11,537	\$1,094,937	-	-
<b>Paved Roads‡:</b>	24	0.170	-	\$3,175,343	\$18,640,542	-	-
<b>All Other§ :</b>	28	0.008	\$21,902	\$174,972	\$23,263,062	-	-
<b>TOTAL:</b>	97	0.086	\$666,863	\$4,184,486	\$48,634,536	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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HOCU		Hopewell Culture National Historical Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	11	0.025	\$43,128	\$223,660	\$9,021,976	22,339	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	5	0.018	\$25,169	\$48,264	\$2,743,829	27,647	LF	
Waste Water Systems:	2	0.000	\$0	\$0	\$381,622	1,000	GPD	
Water Systems:	2	0.000	\$0	\$0	\$296,358	600	GPD	
Unpaved Roads† :	3	0.000	\$0	\$0	\$1,285,903	-	-	
Paved Roads‡:	5	0.372	-	\$389,848	\$1,047,866	-	-	
All Other§ :	15	0.007	\$0	\$137,023	\$19,978,897	-	-	
TOTAL:	43	0.023	\$68,297	\$798,795	\$34,756,451	-	-	

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>33</b>	<b>0.076</b>	<b>\$3,610,711</b>	<b>\$6,688,518</b>	<b>\$87,861,444</b>	<b>108,718</b>	<b>SF</b>
<b>Housing*:</b>	<b>2</b>	<b>0.058</b>	<b>\$0</b>	<b>\$201,774</b>	<b>\$3,484,123</b>	<b>7,132</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>17</b>	<b>0.232</b>	<b>\$140,194</b>	<b>\$576,221</b>	<b>\$2,485,312</b>	<b>53,473</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>5</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,247,581</b>	<b>2,750</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>2</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,307,970</b>	<b>1,000</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>8</b>	<b>0.021</b>	<b>\$0</b>	<b>\$63,576</b>	<b>\$3,023,639</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>12</b>	<b>0.102</b>	<b>-</b>	<b>\$489,052</b>	<b>\$4,798,522</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>11</b>	<b>0.003</b>	<b>\$229,893</b>	<b>\$439,246</b>	<b>\$160,747,718</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>90</b>	<b>0.032</b>	<b>\$3,980,798</b>	<b>\$8,458,387</b>	<b>\$264,956,309</b>	<b>-</b>	<b>-</b>

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HOFU		Hopewell Furnace National Historic Site						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		40	0.087	\$492,531	\$2,953,600	\$34,125,314	85,429	SF
Housing*:		6	0.107	\$35,530	\$282,138	\$2,645,203	14,268	SF
Campgrounds:		1	0.520	\$0	\$29,099	\$55,991	0	AC
Trails:		7	0.085	\$16,562	\$50,354	\$594,023	19,350	LF
Waste Water Systems:		6	0.164	\$0	\$78,753	\$479,148	2,900	GPD
Water Systems:		1	1.326	\$0	\$1,208,141	\$911,139	12,000	GPD
Unpaved Roads† :		20	0.436	\$136,850	\$610,897	\$1,400,777	-	-
Paved Roads‡:		6	0.480	-	\$508,225	\$1,058,016	-	-
All Other§ :		65	0.090	\$0	\$1,805,647	\$20,155,931	-	-
<b>TOTAL:</b>		<b>152</b>	<b>0.123</b>	<b>\$681,472</b>	<b>\$7,526,855</b>	<b>\$61,425,542</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	13	0.128	\$501,342	\$1,199,749	\$9,350,009	27,085	SF
<b>Housing*:</b>	2	0.212	\$6,498	\$103,860	\$489,369	2,842	SF
<b>Campgrounds:</b>	1	0.000	\$0	\$0	\$4,539	0	AC
<b>Trails:</b>	2	0.436	\$88,651	\$129,467	\$297,183	13,140	LF
<b>Waste Water Systems:</b>	1	0.000	\$0	\$0	\$344,691	500	GPD
<b>Water Systems:</b>	2	0.004	\$0	\$2,408	\$587,790	81,840	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	7	0.295	-	\$1,475,238	\$4,994,087	-	-
<b>All Other§ :</b>	12	0.018	\$93,162	\$245,160	\$13,650,338	-	-
<b>TOTAL:</b>	40	0.106	\$689,653	\$3,155,882	\$29,718,006	-	-

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HOSP		Hot Springs National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	65	0.046	\$551,745	\$2,939,927	\$64,126,203	286,554	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	1	0.092	\$95,030	\$95,030	\$1,037,586	11	AC	
Trails:	25	0.305	\$1,221,601	\$1,431,785	\$4,691,798	142,055	LF	
Waste Water Systems:	1	0.000	\$0	\$0	\$155,593	2,000	GPD	
Water Systems:	6	0.170	\$205,115	\$1,310,879	\$7,690,221	744,000	GPD	
Unpaved Roads† :	4	0.000	\$0	\$0	\$28,501	-	-	
Paved Roads‡:	37	0.325	-	\$11,107,433	\$34,140,692	-	-	
All Other§ :	36	0.161	\$2,167,845	\$3,075,703	\$19,111,004	-	-	
TOTAL:	175	0.152	\$4,241,336	\$19,960,758	\$130,981,597	-	-	

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\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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## HOVE

## Hovenweep National Monument

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	12	0.143	\$47,728	\$446,964	\$3,131,777	5,604	SF
Housing*:	3	0.036	\$41,527	\$86,012	\$2,365,977	6,368	SF
Campgrounds:	1	0.110	\$3,902	\$33,284	\$303,338	2	AC
Trails:	8	0.034	\$0	\$53,451	\$1,592,215	39,322	LF
Waste Water Systems:	2	0.091	\$3,288	\$92,548	\$1,019,837	3,118	GPD
Water Systems:	1	0.525	\$471,723	\$882,335	\$1,680,535	3,898	GPD
Unpaved Roads† :	10	0.411	\$91,647	\$155,425	\$378,331	-	-
Paved Roads‡:	5	0.427	-	\$991,197	\$2,319,535	-	-
All Other§ :	22	0.036	\$0	\$160,899	\$4,424,894	-	-
<b>TOTAL:</b>	<b>64</b>	<b>0.169</b>	<b>\$659,815</b>	<b>\$2,902,114</b>	<b>\$17,216,438</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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HPTC		Historic Preservation Training Center						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	3	0.033	\$25,000	\$572,958	\$17,259,919	26,123	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	1	0.000	\$0	\$0	\$223,774	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	0	0.000	\$0	\$0	\$0	-	-	
TOTAL:	4	0.033	\$25,000	\$572,958	\$17,483,693	-	-	

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§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>14</b>	<b>0.108</b>	<b>\$39,385</b>	<b>\$1,863,249</b>	<b>\$17,258,370</b>	<b>30,037</b>	<b>SF</b>
<b>Housing*:</b>	<b>1</b>	<b>0.003</b>	<b>\$0</b>	<b>\$2,064</b>	<b>\$759,017</b>	<b>2,363</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>2</b>	<b>0.325</b>	<b>-</b>	<b>\$92,369</b>	<b>\$284,151</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>8</b>	<b>0.019</b>	<b>\$0</b>	<b>\$60,031</b>	<b>\$3,092,791</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>25</b>	<b>0.094</b>	<b>\$39,385</b>	<b>\$2,017,712</b>	<b>\$21,394,328</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>16</b>	<b>0.121</b>	<b>\$636,403</b>	<b>\$1,641,227</b>	<b>\$13,540,487</b>	<b>41,344</b>	<b>SF</b>
<b>Housing*:</b>	<b>11</b>	<b>0.066</b>	<b>\$7,255</b>	<b>\$223,189</b>	<b>\$3,401,926</b>	<b>21,784</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>1</b>	<b>0.013</b>	<b>\$0</b>	<b>\$7,348</b>	<b>\$584,452</b>	<b>4,900</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,525,556</b>	<b>4,000</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>4</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$487,134</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>5</b>	<b>0.262</b>	<b>-</b>	<b>\$316,703</b>	<b>\$1,207,125</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>15</b>	<b>0.068</b>	<b>\$53,925</b>	<b>\$188,866</b>	<b>\$2,777,664</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>53</b>	<b>0.101</b>	<b>\$697,583</b>	<b>\$2,377,334</b>	<b>\$23,524,343</b>	<b>-</b>	<b>-</b>

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IATR		Ice Age National Scenic Trail						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	3	0.058	\$40,406	\$90,053	\$1,543,561	6,670	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	1	0.000	\$0	\$0	\$41,513	600	GPD	
Water Systems:	1	0.139	\$13,495	\$13,495	\$96,870	350	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	4	0.000	\$0	\$0	\$604,969	-	-	
TOTAL:	9	0.045	\$53,901	\$103,548	\$2,286,913	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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INDE Independence National Historical Park								
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	44	0.095	\$12,635,243	\$43,046,078	\$453,964,920	1,082,112	SF	
Housing*:	5	0.062	\$324,618	\$493,988	\$8,026,857	20,053	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	16	0.083	\$2,232,637	\$2,558,878	\$30,699,190	65,413	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	6	0.612	-	\$1,910,061	\$3,123,047	-	-	
All Other§ :	34	0.028	\$725,921	\$1,898,374	\$68,762,500	-	-	
<b>TOTAL:</b>	<b>105</b>	<b>0.088</b>	<b>\$15,918,419</b>	<b>\$49,907,379</b>	<b>\$564,576,513</b>	<b>-</b>	<b>-</b>	

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INDU		Indiana Dunes National Lakeshore						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	133	0.210	\$3,343,295	\$18,375,320	\$87,530,966	258,623	SF	
Housing*:	3	0.132	\$41,278	\$137,906	\$1,043,126	4,721	SF	
Campgrounds:	5	0.143	\$0	\$115,702	\$808,613	14	AC	
Trails:	23	0.150	\$1,555,260	\$1,961,229	\$13,074,744	186,567	LF	
Waste Water Systems:	23	0.006	\$27,807	\$44,905	\$7,246,810	36,650	GPD	
Water Systems:	26	0.009	\$6,924	\$81,494	\$8,763,251	12,245	GPD	
Unpaved Roads† :	16	0.101	\$38,242	\$167,444	\$1,663,118	-	-	
Paved Roads‡:	58	0.058	-	\$2,703,688	\$46,650,886	-	-	
All Other§ :	52	0.067	\$455,739	\$1,807,262	\$26,903,747	-	-	
TOTAL:	339	0.131	\$5,468,544	\$25,394,950	\$193,685,260	-	-	

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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ISRO		Isle Royale National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	217	0.061	\$4,125,793	\$6,804,480	\$111,262,976	165,965	SF	
Housing*:	31	0.065	\$958,208	\$1,333,558	\$20,402,181	62,688	SF	
Campgrounds:	36	0.058	\$129,867	\$358,844	\$6,146,663	219	AC	
Trails:	49	0.057	\$1,482,118	\$2,074,012	\$36,545,833	892,842	LF	
Waste Water Systems:	5	0.015	\$173,488	\$183,162	\$12,126,194	46,500	GPD	
Water Systems:	9	0.002	\$69,793	\$69,793	\$31,973,276	173,500	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	3	0.104	-	\$183,326	\$1,757,343	-	-	
All Other§ :	108	0.044	\$3,430,890	\$3,870,119	\$88,126,254	-	-	
TOTAL:	458	0.048	\$10,370,157	\$14,877,294	\$308,340,721	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>10</b>	<b>0.015</b>	<b>\$270,223</b>	<b>\$430,724</b>	<b>\$28,767,437</b>	<b>28,769</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>2</b>	<b>0.243</b>	<b>\$112,391</b>	<b>\$123,072</b>	<b>\$506,844</b>	<b>1,620</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>1</b>	<b>0.360</b>	<b>-</b>	<b>\$69,756</b>	<b>\$193,653</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>4</b>	<b>0.033</b>	<b>\$0</b>	<b>\$128,472</b>	<b>\$3,843,954</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>17</b>	<b>0.023</b>	<b>\$382,614</b>	<b>\$752,023</b>	<b>\$33,311,888</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	5	0.131	\$0	\$1,070,036	\$8,187,283	9,940	SF
Housing*:	0	0.000	\$0	\$0	\$0	0	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	2	0.000	\$0	\$0	\$554,022	1,920	LF
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Water Systems:	1	0.000	\$0	\$0	\$121,947	150	GPD
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-
All Other§ :	8	0.089	\$0	\$152,446	\$1,722,299	-	-
<b>TOTAL:</b>	<b>16</b>	<b>0.115</b>	<b>\$0</b>	<b>\$1,222,482</b>	<b>\$10,585,551</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	12	0.122	\$71,387	\$978,815	\$8,011,445	17,390	SF
<b>Housing*:</b>	5	0.077	\$17,755	\$288,773	\$3,770,939	19,264	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	2	0.145	\$104,998	\$1,221,898	\$8,402,801	25,203	LF
<b>Waste Water Systems:</b>	2	0.000	\$0	\$0	\$1,619,408	3,500	GPD
<b>Water Systems:</b>	1	0.297	\$73,499	\$542,142	\$1,824,170	700	GPD
<b>Unpaved Roads† :</b>	5	0.074	\$35,326	\$47,690	\$642,224	-	-
<b>Paved Roads‡:</b>	9	0.030	-	\$458,402	\$15,077,085	-	-
<b>All Other§ :</b>	7	0.147	\$382,509	\$382,509	\$2,607,665	-	-
<b>TOTAL:</b>	43	0.093	\$685,474	\$3,920,229	\$41,955,738	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	10	0.011	\$8,742,130	\$19,542,897	\$1,779,261,412	970,792	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	5	0.011	-	\$535,304	\$50,088,996	-	-
<b>All Other§ :</b>	6	0.028	\$0	\$5,767,963	\$208,791,183	-	-
<b>TOTAL:</b>	21	0.013	\$8,742,130	\$25,846,164	\$2,038,141,591	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>25</b>	<b>0.013</b>	<b>\$1,189,482</b>	<b>\$1,740,860</b>	<b>\$133,862,810</b>	<b>130,170</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,469</b>	<b>1</b>	<b>AC</b>
<b>Trails:</b>	<b>11</b>	<b>0.033</b>	<b>\$0</b>	<b>\$203,185</b>	<b>\$6,215,073</b>	<b>44,941</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>5</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$993,282</b>	<b>26,500</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,788</b>	<b>400</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>5</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,021</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>25</b>	<b>0.523</b>	<b>-</b>	<b>\$3,494,836</b>	<b>\$6,686,208</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>92</b>	<b>0.010</b>	<b>\$562,063</b>	<b>\$923,895</b>	<b>\$97,176,910</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>165</b>	<b>0.026</b>	<b>\$1,751,545</b>	<b>\$6,362,776</b>	<b>\$245,340,560</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	20	0.155	\$1,592,674	\$2,368,538	\$15,273,537	40,098	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	2	0.000	\$0	\$0	\$317,935	3,140	LF
<b>Waste Water Systems:</b>	1	0.000	\$0	\$0	\$83,714	400	GPD
<b>Water Systems:</b>	2	0.000	\$0	\$0	\$240,221	800	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	7	0.629	-	\$578,087	\$918,938	-	-
<b>All Other§ :</b>	25	0.407	\$1,062,510	\$2,953,760	\$7,258,892	-	-
<b>TOTAL:</b>	57	0.245	\$2,655,184	\$5,900,386	\$24,093,238	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	36	0.018	\$62,758	\$289,520	\$16,188,514	39,944	SF
Housing*:	3	0.015	\$0	\$10,644	\$698,986	3,487	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	17	0.081	\$146,299	\$203,934	\$2,505,333	81,427	LF
Waste Water Systems:	7	0.058	\$61,351	\$61,351	\$1,053,421	8,750	GPD
Water Systems:	7	0.015	\$35,435	\$45,969	\$2,994,952	53,580	GPD
Unpaved Roads† :	30	0.055	\$157,000	\$313,876	\$5,759,008	-	-
Paved Roads‡:	13	0.085	-	\$567,851	\$6,701,501	-	-
All Other§ :	27	0.008	\$0	\$72,238	\$9,483,888	-	-
<b>TOTAL:</b>	<b>140</b>	<b>0.034</b>	<b>\$462,844</b>	<b>\$1,565,383</b>	<b>\$45,385,603</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	78	0.009	\$39,406	\$231,684	\$26,241,004	119,478	SF
<b>Housing*:</b>	2	0.100	\$2,925	\$79,128	\$790,431	6,227	SF
<b>Campgrounds:</b>	3	0.000	\$0	\$1,139	\$3,257,337	127	AC
<b>Trails:</b>	5	0.026	\$165,039	\$371,066	\$14,059,929	249,016	LF
<b>Waste Water Systems:</b>	2	0.434	\$0	\$1,807,470	\$4,161,252	100,640	GPD
<b>Water Systems:</b>	2	0.407	\$0	\$1,900,803	\$4,673,057	130,800	GPD
<b>Unpaved Roads† :</b>	20	0.062	\$0	\$154,373	\$2,494,112	-	-
<b>Paved Roads‡:</b>	16	0.180	-	\$6,517,931	\$36,137,508	-	-
<b>All Other§ :</b>	4	0.000	\$0	\$0	\$359,391	-	-
<b>TOTAL:</b>	132	0.120	\$207,370	\$11,063,595	\$92,174,020	-	-

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	1	0.053	\$0	\$326,882	\$6,187,511	2,857	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	1	0.000	\$0	\$0	\$97,857	-	-
<b>TOTAL:</b>	2	0.052	\$0	\$326,882	\$6,285,368	-	-

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>10</b>	<b>0.148</b>	<b>\$1,521,319</b>	<b>\$5,432,400</b>	<b>\$36,611,420</b>	<b>51,262</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>5</b>	<b>0.026</b>	<b>\$29,296</b>	<b>\$170,386</b>	<b>\$6,531,121</b>	<b>6,593</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>3</b>	<b>0.081</b>	<b>\$20,317</b>	<b>\$51,343</b>	<b>\$634,678</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>6</b>	<b>0.386</b>	<b>-</b>	<b>\$1,586,107</b>	<b>\$4,111,084</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>10</b>	<b>0.009</b>	<b>\$0</b>	<b>\$674,548</b>	<b>\$78,108,116</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>34</b>	<b>0.063</b>	<b>\$1,570,932</b>	<b>\$7,914,784</b>	<b>\$125,996,419</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	20	0.043	\$258,346	\$659,891	\$15,443,325	30,271	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	2	0.173	\$107,782	\$236,055	\$1,367,932	13,344	LF
<b>Waste Water Systems:</b>	2	0.000	\$0	\$0	\$398,348	1,020	GPD
<b>Water Systems:</b>	4	0.011	\$0	\$8,000	\$702,835	20,106	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	7	0.301	-	\$588,732	\$1,959,162	-	-
<b>All Other§ :</b>	6	0.020	\$339,712	\$577,727	\$28,659,762	-	-
<b>TOTAL:</b>	41	0.043	\$705,841	\$2,070,405	\$48,531,364	-	-

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**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>128</b>	<b>0.066</b>	<b>\$421,154</b>	<b>\$2,319,068</b>	<b>\$35,335,894</b>	<b>91,243</b>	<b>SF</b>
<b>Housing*:</b>	<b>10</b>	<b>0.049</b>	<b>\$45,702</b>	<b>\$186,047</b>	<b>\$3,796,369</b>	<b>20,960</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>13</b>	<b>0.107</b>	<b>\$201,353</b>	<b>\$1,695,637</b>	<b>\$15,823,800</b>	<b>195</b>	<b>AC</b>
<b>Trails:</b>	<b>78</b>	<b>0.109</b>	<b>\$1,012,025</b>	<b>\$3,680,720</b>	<b>\$33,626,696</b>	<b>1,209,332</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>4</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$777,839</b>	<b>16,100</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>7</b>	<b>0.019</b>	<b>\$84,488</b>	<b>\$176,684</b>	<b>\$9,342,977</b>	<b>135,498</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>93</b>	<b>0.077</b>	<b>\$982,031</b>	<b>\$2,378,907</b>	<b>\$30,746,223</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>78</b>	<b>0.092</b>	<b>-</b>	<b>\$22,695,754</b>	<b>\$247,075,600</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>171</b>	<b>0.008</b>	<b>\$772,733</b>	<b>\$2,361,710</b>	<b>\$305,728,377</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>582</b>	<b>0.052</b>	<b>\$3,519,485</b>	<b>\$35,494,526</b>	<b>\$682,253,775</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	1	0.000	\$0	\$0	\$536,986	-	-
<b>TOTAL:</b>	1	0.000	\$0	\$0	\$536,986	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>10</b>	<b>0.012</b>	<b>\$21,356</b>	<b>\$79,411</b>	<b>\$6,811,737</b>	<b>14,639</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>7</b>	<b>0.036</b>	<b>\$69,657</b>	<b>\$155,852</b>	<b>\$4,358,306</b>	<b>29,615</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>1</b>	<b>0.118</b>	<b>\$86,366</b>	<b>\$111,697</b>	<b>\$948,422</b>	<b>500</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255,998</b>	<b>250</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>5</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,287,078</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>2</b>	<b>0.150</b>	<b>-</b>	<b>\$190,770</b>	<b>\$1,269,999</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>13</b>	<b>0.012</b>	<b>\$0</b>	<b>\$468,239</b>	<b>\$39,152,683</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>39</b>	<b>0.019</b>	<b>\$177,379</b>	<b>\$1,005,969</b>	<b>\$54,084,223</b>	<b>-</b>	<b>-</b>

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§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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## KALA

## Kalaupapa National Historical Park

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>253</b>	<b>0.034</b>	<b>\$1,362,509</b>	<b>\$5,029,940</b>	<b>\$149,491,181</b>	<b>261,304</b>	<b>SF</b>
<b>Housing*:</b>	<b>36</b>	<b>0.158</b>	<b>\$1,199,720</b>	<b>\$2,403,390</b>	<b>\$15,226,121</b>	<b>48,084</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>5</b>	<b>0.240</b>	<b>\$313,569</b>	<b>\$662,602</b>	<b>\$2,763,382</b>	<b>21,418</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>14</b>	<b>0.031</b>	<b>\$18,160</b>	<b>\$46,334</b>	<b>\$1,471,380</b>	<b>11,600</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>5</b>	<b>0.434</b>	<b>\$1,645,607</b>	<b>\$5,601,571</b>	<b>\$12,899,306</b>	<b>101,850</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>7</b>	<b>0.008</b>	<b>\$10,840</b>	<b>\$27,333</b>	<b>\$3,553,128</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>22</b>	<b>0.015</b>	<b>-</b>	<b>\$174,806</b>	<b>\$11,290,850</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>63</b>	<b>0.129</b>	<b>\$9,728,004</b>	<b>\$11,243,056</b>	<b>\$86,866,424</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>405</b>	<b>0.089</b>	<b>\$14,278,409</b>	<b>\$25,189,031</b>	<b>\$283,561,771</b>	<b>-</b>	<b>-</b>

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

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KATM		Katmai National Park and Preserve						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	153	0.119	\$291,157	\$2,971,367	\$24,974,845	59,336	SF	
Housing*:	34	0.045	\$137,624	\$631,841	\$14,004,765	46,835	SF	
Campgrounds:	1	0.161	\$0	\$36,493	\$227,006	3	AC	
Trails:	23	0.346	\$308,845	\$976,442	\$2,821,090	112,723	LF	
Waste Water Systems:	5	0.104	\$132,320	\$329,710	\$3,172,767	63,363	GPD	
Water Systems:	8	0.012	\$63,000	\$88,575	\$7,109,896	117,700	GPD	
Unpaved Roads† :	26	0.109	\$57,295	\$2,381,967	\$21,834,725	-	-	
Paved Roads‡:	1	0.000	-	\$0	\$7,756	-	-	
All Other§ :	76	0.076	\$1,466,298	\$1,876,390	\$24,691,430	-	-	
TOTAL:	327	0.094	\$2,456,539	\$9,292,784	\$98,844,280	-	-	

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KEFJ		Kenai Fjords National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	49	0.052	\$333,173	\$769,432	\$14,912,430	37,548	SF	
Housing*:	4	0.085	\$38,972	\$113,352	\$1,335,953	3,962	SF	
Campgrounds:	2	0.000	\$0	\$0	\$135,692	1	AC	
Trails:	7	0.054	\$39,722	\$149,360	\$2,778,995	52,783	LF	
Waste Water Systems:	2	0.000	\$0	\$0	\$99,189	4,842	GPD	
Water Systems:	2	0.000	\$0	\$0	\$382,397	5,000	GPD	
Unpaved Roads† :	6	0.000	\$0	\$0	\$535,187	-	-	
Paved Roads‡:	5	0.073	-	\$1,087,726	\$14,820,214	-	-	
All Other§ :	24	0.109	\$16,866	\$325,448	\$2,990,270	-	-	
TOTAL:	101	0.064	\$428,732	\$2,445,319	\$37,990,326	-	-	

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	9	0.012	\$2,814	\$123,788	\$10,507,108	25,007	SF
<b>Housing*:</b>	1	0.045	\$0	\$30,400	\$675,628	1,500	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	12	0.003	\$0	\$10,510	\$3,478,246	89,659	LF
<b>Waste Water Systems:</b>	1	0.000	\$0	\$0	\$105,153	2,100	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	10	0.000	\$0	\$0	\$957,837	-	-
<b>Paved Roads‡:</b>	26	0.337	-	\$7,830,495	\$23,217,163	-	-
<b>All Other§ :</b>	75	0.000	\$13,720	\$280,879	\$3,079,194,703	-	-
<b>TOTAL:</b>	134	0.003	\$16,534	\$8,276,072	\$3,118,135,839	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	15	0.066	\$2,851,545	\$6,343,747	\$96,108,239	207,517	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	1	0.000	\$0	\$0	\$39,854	350	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	1	0.000	\$0	\$0	\$560,853	-	-
<b>Paved Roads‡:</b>	3	0.499	-	\$300,934	\$603,212	-	-
<b>All Other§ :</b>	27	0.021	\$149,344	\$164,569	\$7,918,356	-	-
<b>TOTAL:</b>	47	0.065	\$3,000,889	\$6,809,250	\$105,230,514	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	17	0.164	\$947,296	\$1,353,936	\$8,236,134	22,793	SF
<b>Housing*:</b>	3	0.086	\$62,372	\$94,885	\$1,098,028	4,859	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	5	0.161	\$334,075	\$484,282	\$3,014,612	60,192	LF
<b>Waste Water Systems:</b>	2	0.000	\$0	\$0	\$3,884,700	6,000	GPD
<b>Water Systems:</b>	1	0.064	\$82,564	\$259,362	\$4,072,084	4,000	GPD
<b>Unpaved Roads† :</b>	19	0.126	\$66,947	\$230,309	\$1,825,863	-	-
<b>Paved Roads‡:</b>	6	0.304	-	\$1,426,679	\$4,692,370	-	-
<b>All Other§ :</b>	24	0.017	\$448,985	\$1,013,632	\$60,159,221	-	-
<b>TOTAL:</b>	77	0.056	\$1,942,239	\$4,863,086	\$86,983,013	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>68</b>	<b>0.069</b>	<b>\$1,074,456</b>	<b>\$3,112,232</b>	<b>\$45,120,584</b>	<b>61,103</b>	<b>SF</b>
<b>Housing*:</b>	<b>7</b>	<b>0.075</b>	<b>\$163,515</b>	<b>\$260,861</b>	<b>\$3,486,261</b>	<b>8,126</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>5</b>	<b>0.078</b>	<b>\$0</b>	<b>\$67,433</b>	<b>\$864,682</b>	<b>19</b>	<b>AC</b>
<b>Trails:</b>	<b>4</b>	<b>0.116</b>	<b>\$277,670</b>	<b>\$532,035</b>	<b>\$4,577,312</b>	<b>96,036</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>6</b>	<b>0.209</b>	<b>\$377,081</b>	<b>\$516,405</b>	<b>\$2,465,567</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>0</b>	<b>0.000</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>53</b>	<b>0.044</b>	<b>\$386,214</b>	<b>\$486,547</b>	<b>\$11,137,593</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>143</b>	<b>0.074</b>	<b>\$2,278,936</b>	<b>\$4,975,512</b>	<b>\$67,651,998</b>	<b>-</b>	<b>-</b>

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KLSE Klondike Gold Rush NHP - Seattle Unit								
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	1	0.006	\$0	\$71,391	\$12,328,292	26,000	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	1	0.000	\$0	\$0	\$1,181,666	-	-	
<b>TOTAL:</b>	<b>2</b>	<b>0.005</b>	<b>\$0</b>	<b>\$71,391</b>	<b>\$13,509,958</b>	<b>-</b>	<b>-</b>	

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**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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**KNRI**
**Knife River Indian Village National Historic Site**

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>11</b>	<b>0.039</b>	<b>\$56,577</b>	<b>\$238,310</b>	<b>\$6,185,431</b>	<b>18,546</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>4</b>	<b>0.018</b>	<b>\$0</b>	<b>\$58,724</b>	<b>\$3,273,499</b>	<b>47,945</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$339,984</b>	<b>400</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.004</b>	<b>\$0</b>	<b>\$1,422</b>	<b>\$385,952</b>	<b>400</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>9</b>	<b>0.137</b>	<b>\$0</b>	<b>\$40,321</b>	<b>\$295,118</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>1</b>	<b>0.376</b>	<b>-</b>	<b>\$161,546</b>	<b>\$429,305</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>9</b>	<b>0.049</b>	<b>\$16,086</b>	<b>\$316,821</b>	<b>\$6,439,704</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>36</b>	<b>0.047</b>	<b>\$72,664</b>	<b>\$817,144</b>	<b>\$17,348,992</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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LAVE		Lava Beds National Monument						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		29	0.018	\$51,953	\$204,225	\$11,411,692	28,772	SF
Housing*:		11	0.015	\$47,203	\$62,844	\$4,068,964	18,767	SF
Campgrounds:		3	0.011	\$0	\$19,827	\$1,845,633	27	AC
Trails:		50	0.067	\$193,898	\$756,457	\$11,260,816	207,334	LF
Waste Water Systems:		1	0.000	\$31,876	\$0	\$1,848,538	16,000	GPD
Water Systems:		2	0.024	\$72,925	\$155,846	\$6,555,404	18,000	GPD
Unpaved Roads† :		9	0.141	\$270,604	\$860,121	\$6,102,835	-	-
Paved Roads‡:		34	0.430	-	\$26,649,602	\$62,041,458	-	-
All Other§ :		15	0.010	\$0	\$191,327	\$20,070,611	-	-
<b>TOTAL:</b>		<b>154</b>	<b>0.231</b>	<b>\$668,460</b>	<b>\$28,900,248</b>	<b>\$125,205,950</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	76	0.042	\$39,991	\$521,359	\$12,552,899	36,170	SF
<b>Housing*:</b>	19	0.082	\$189,029	\$402,573	\$4,885,849	16,800	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	10	0.166	\$0	\$444,272	\$2,682,126	269,660	LF
<b>Waste Water Systems:</b>	4	0.094	\$28,904	\$200,101	\$2,123,569	4,880	GPD
<b>Water Systems:</b>	3	0.037	\$0	\$50,389	\$1,363,400	2,050	GPD
<b>Unpaved Roads† :</b>	13	0.105	\$0	\$180,265	\$1,719,718	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	58	0.056	\$231,327	\$301,054	\$5,406,018	-	-
<b>TOTAL:</b>	183	0.068	\$489,251	\$2,100,013	\$30,733,579	-	-

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LAKE		Lake Mead National Recreation Area						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
	Buildings:	485	0.026	\$446,299	\$4,404,739	\$170,881,975	563,082	SF
	Housing*:	44	0.079	\$53,729	\$1,091,322	\$13,791,754	71,897	SF
	Campgrounds:	32	0.126	\$0	\$3,644,056	\$28,930,036	383	AC
	Trails:	27	0.013	\$1,171	\$138,839	\$10,943,431	248,522	LF
	Waste Water Systems:	36	0.034	\$1,070,053	\$2,664,449	\$79,499,932	528,083	GPD
	Water Systems:	23	0.006	\$232,074	\$1,029,244	\$185,124,312	1,828,713	GPD
	Unpaved Roads† :	213	0.046	\$3,949	\$4,324,685	\$93,517,665	-	-
	Paved Roads‡:	221	0.337	-	\$164,579,828	\$488,584,860	-	-
	All Other§ :	240	0.025	\$403,683	\$11,442,085	\$455,404,890	-	-
	<b>TOTAL:</b>	<b>1,321</b>	<b>0.127</b>	<b>\$2,210,957</b>	<b>\$193,319,248</b>	<b>\$1,526,678,856</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>59</b>	<b>0.062</b>	<b>\$13,836</b>	<b>\$500,263</b>	<b>\$8,081,368</b>	<b>36,772</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>11</b>	<b>0.061</b>	<b>\$0</b>	<b>\$364,402</b>	<b>\$5,995,355</b>	<b>107</b>	<b>AC</b>
<b>Trails:</b>	<b>8</b>	<b>0.036</b>	<b>\$0</b>	<b>\$116,725</b>	<b>\$3,266,020</b>	<b>155,656</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>9</b>	<b>0.026</b>	<b>\$41,588</b>	<b>\$72,801</b>	<b>\$2,750,661</b>	<b>16,100</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>5</b>	<b>0.026</b>	<b>\$79,874</b>	<b>\$144,215</b>	<b>\$5,514,003</b>	<b>26,360</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>16</b>	<b>0.549</b>	<b>\$1,084,109</b>	<b>\$1,679,479</b>	<b>\$3,059,696</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>65</b>	<b>0.218</b>	<b>-</b>	<b>\$8,446,706</b>	<b>\$38,759,799</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>23</b>	<b>0.047</b>	<b>\$143,112</b>	<b>\$1,591,642</b>	<b>\$33,819,972</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>196</b>	<b>0.128</b>	<b>\$1,362,519</b>	<b>\$12,916,232</b>	<b>\$101,246,875</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>193</b>	<b>0.046</b>	<b>\$500,315</b>	<b>\$2,551,903</b>	<b>\$55,627,093</b>	<b>128,939</b>	<b>SF</b>
<b>Housing*:</b>	<b>14</b>	<b>0.030</b>	<b>\$19,634</b>	<b>\$75,326</b>	<b>\$2,485,798</b>	<b>13,015</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>35</b>	<b>0.054</b>	<b>\$69,692</b>	<b>\$556,823</b>	<b>\$10,225,797</b>	<b>205</b>	<b>AC</b>
<b>Trails:</b>	<b>23</b>	<b>0.089</b>	<b>\$12,277</b>	<b>\$151,116</b>	<b>\$1,704,655</b>	<b>65,371</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>37</b>	<b>0.238</b>	<b>\$767,176</b>	<b>\$1,175,676</b>	<b>\$4,930,612</b>	<b>95,595</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>23</b>	<b>0.063</b>	<b>\$273,493</b>	<b>\$636,488</b>	<b>\$10,156,613</b>	<b>378,289</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>17</b>	<b>0.176</b>	<b>\$252,301</b>	<b>\$375,821</b>	<b>\$2,139,174</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>142</b>	<b>0.259</b>	<b>-</b>	<b>\$17,266,240</b>	<b>\$66,726,009</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>100</b>	<b>0.083</b>	<b>\$2,736,023</b>	<b>\$6,558,416</b>	<b>\$78,990,639</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>584</b>	<b>0.126</b>	<b>\$4,630,911</b>	<b>\$29,347,809</b>	<b>\$232,986,390</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	173	0.080	\$1,405,805	\$3,365,378	\$42,298,088	128,428	SF
<b>Housing*:</b>	40	0.105	\$221,806	\$966,680	\$9,242,363	45,398	SF
<b>Campgrounds:</b>	11	0.065	\$0	\$626,330	\$9,594,190	126	AC
<b>Trails:</b>	47	0.108	\$1,777,723	\$2,991,489	\$27,691,509	910,786	LF
<b>Waste Water Systems:</b>	12	0.055	\$584,490	\$615,815	\$11,217,133	76,600	GPD
<b>Water Systems:</b>	10	0.118	\$988,541	\$1,577,697	\$13,422,755	122,117	GPD
<b>Unpaved Roads† :</b>	23	0.003	\$0	\$47,385	\$18,865,304	-	-
<b>Paved Roads‡:</b>	80	0.068	-	\$9,269,404	\$135,518,136	-	-
<b>All Other§ :</b>	32	0.091	\$941,737	\$1,986,000	\$21,742,236	-	-
<b>TOTAL:</b>	428	0.074	\$5,920,102	\$21,446,178	\$289,591,714	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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LECL		Lewis and Clark National Historic Trail						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	0	0.000	\$0	\$0	\$0	0	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	2	2.634	\$0	\$277,944	\$105,507	-	-	
TOTAL:	2	2.634	\$0	\$277,944	\$105,507	-	-	

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\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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LEWI		Lewis and Clark Historic Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	18	0.050	\$282,387	\$754,446	\$15,096,632	32,100	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	7	0.083	\$171,845	\$416,498	\$5,021,671	76,782	LF	
Waste Water Systems:	2	1.103	\$425,870	\$514,501	\$466,572	3,575	GPD	
Water Systems:	1	0.899	\$442,334	\$488,000	\$542,941	650	GPD	
Unpaved Roads† :	6	0.016	\$9,362	\$28,900	\$1,826,016	-	-	
Paved Roads‡:	15	0.005	-	\$79,335	\$16,872,993	-	-	
All Other§ :	24	0.026	\$14,472	\$233,416	\$8,942,052	-	-	
TOTAL:	73	0.052	\$1,346,270	\$2,515,096	\$48,768,876	-	-	

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LIBI Little Bighorn Battlefield National Monument								
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	11	0.129	\$460,393	\$1,644,732	\$12,751,036	22,375	SF	
Housing*:	3	0.130	\$57,718	\$149,815	\$1,149,026	5,995	SF	
Campgrounds:	1	0.000	\$0	\$0	\$90,929	0	AC	
Trails:	5	0.001	\$0	\$1,580	\$1,613,219	14,913	LF	
Waste Water Systems:	1	0.465	\$296,983	\$394,493	\$847,736	12,690	GPD	
Water Systems:	1	0.337	\$894,457	\$1,093,204	\$3,247,532	86,400	GPD	
Unpaved Roads† :	4	0.000	\$0	\$0	\$758,418	-	-	
Paved Roads‡:	16	0.213	-	\$3,270,015	\$15,364,018	-	-	
All Other§ :	19	0.140	\$532,662	\$2,983,008	\$21,232,138	-	-	
<b>TOTAL:</b>	<b>61</b>	<b>0.167</b>	<b>\$2,242,214</b>	<b>\$9,536,847</b>	<b>\$57,054,052</b>	<b>-</b>	<b>-</b>	

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	21	0.031	\$40,114	\$326,741	\$10,626,329	26,927	SF
<b>Housing*:</b>	3	0.113	\$54,571	\$71,248	\$628,226	3,708	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	10	0.353	\$219,395	\$268,900	\$761,219	15,780	LF
<b>Waste Water Systems:</b>	2	0.451	\$201,858	\$214,995	\$476,464	1,500	GPD
<b>Water Systems:</b>	1	0.307	\$0	\$225,471	\$734,565	1,000	GPD
<b>Unpaved Roads† :</b>	6	0.000	\$0	\$0	\$219,350	-	-
<b>Paved Roads‡:</b>	8	0.134	-	\$561,496	\$4,187,898	-	-
<b>All Other§ :</b>	23	0.040	\$100,499	\$143,367	\$3,581,838	-	-
<b>TOTAL:</b>	74	0.085	\$616,437	\$1,812,218	\$21,215,889	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>36</b>	<b>0.123</b>	<b>\$4,707,936</b>	<b>\$5,636,076</b>	<b>\$45,855,284</b>	<b>74,927</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>2</b>	<b>0.188</b>	<b>\$88,974</b>	<b>\$131,702</b>	<b>\$699,230</b>	<b>2,998</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>1</b>	<b>0.329</b>	<b>\$0</b>	<b>\$5,978</b>	<b>\$18,180</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>13</b>	<b>0.341</b>	<b>-</b>	<b>\$972,828</b>	<b>\$2,853,753</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>7</b>	<b>0.083</b>	<b>\$59,917</b>	<b>\$550,520</b>	<b>\$6,609,881</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>59</b>	<b>0.130</b>	<b>\$4,856,827</b>	<b>\$7,297,104</b>	<b>\$56,036,327</b>	<b>-</b>	<b>-</b>

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LIRI		Little River Canyon National Preserve						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	14	0.011	\$876	\$35,771	\$3,304,678	14,606	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	3	0.000	\$0	\$0	\$35,633	2	AC	
Trails:	11	0.031	\$27,000	\$40,048	\$1,283,232	64,322	LF	
Waste Water Systems:	2	0.000	\$0	\$0	\$43,228	1,000	GPD	
Water Systems:	2	0.000	\$0	\$0	\$59,150	1,000	GPD	
Unpaved Roads† :	36	0.100	\$517,977	\$800,238	\$8,013,390	-	-	
Paved Roads‡:	8	0.006	-	\$351,548	\$63,261,243	-	-	
All Other§ :	37	0.062	\$0	\$376,063	\$6,061,424	-	-	
TOTAL:	113	0.020	\$545,853	\$1,603,668	\$82,061,979	-	-	

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LOEA		Lower East Side Tenement Museum National Hist Site						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	1	0.221	\$602,940	\$2,199,263	\$9,954,000	10,200	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	1	0.591	\$0	\$22,773	\$38,504	-	-	
TOTAL:	2	0.222	\$602,940	\$2,222,036	\$9,992,504	-	-	

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LONG		Longfellow National Historic Site						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
	Buildings:	2	0.024	\$131,944	\$743,007	\$30,484,622	13,976	SF
	Housing*:	0	0.000	\$0	\$0	\$0	0	SF
	Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
	Trails:	0	0.000	\$0	\$0	\$0	0	LF
	Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
	Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
	Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-
	Paved Roads‡:	0	0.000	-	\$0	\$0	-	-
	All Other§ :	1	0.379	\$0	\$869,538	\$2,294,369	-	-
	<b>TOTAL:</b>	<b>3</b>	<b>0.049</b>	<b>\$131,944</b>	<b>\$1,612,544</b>	<b>\$32,778,992</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	28	0.055	\$4,351,978	\$9,420,390	\$172,040,912	302,532	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	9	0.122	\$178,717	\$599,037	\$4,922,501	3,346	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	7	0.085	-	\$859,773	\$10,140,175	-	-
<b>All Other§ :</b>	45	0.019	\$583,031	\$4,071,103	\$212,989,524	-	-
<b>TOTAL:</b>	89	0.037	\$5,113,726	\$14,950,303	\$400,093,111	-	-

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>94</b>	<b>0.078</b>	<b>\$1,297,833</b>	<b>\$2,800,955</b>	<b>\$36,107,196</b>	<b>137,919</b>	<b>SF</b>
<b>Housing*:</b>	<b>7</b>	<b>0.119</b>	<b>\$99,543</b>	<b>\$125,693</b>	<b>\$1,056,976</b>	<b>5,675</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>3</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$758,862</b>	<b>15</b>	<b>AC</b>
<b>Trails:</b>	<b>3</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$193,393</b>	<b>3,560</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>13</b>	<b>0.070</b>	<b>\$25,700</b>	<b>\$25,700</b>	<b>\$367,051</b>	<b>3,367</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>10</b>	<b>0.034</b>	<b>\$4,144</b>	<b>\$168,922</b>	<b>\$4,923,805</b>	<b>10,660</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>15</b>	<b>0.074</b>	<b>\$40,296</b>	<b>\$54,400</b>	<b>\$738,756</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>19</b>	<b>0.235</b>	<b>-</b>	<b>\$2,733,554</b>	<b>\$11,649,319</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>39</b>	<b>0.030</b>	<b>\$304,258</b>	<b>\$1,105,085</b>	<b>\$36,256,821</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>203</b>	<b>0.076</b>	<b>\$1,771,775</b>	<b>\$7,014,309</b>	<b>\$92,052,179</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	15	0.051	\$187,236	\$684,593	\$13,354,655	39,886	SF
Housing*:	2	0.047	\$159,156	\$596,718	\$12,764,911	37,006	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	1	0.136	\$151,000	\$383,952	\$2,831,558	79,200	LF
Waste Water Systems:	2	0.000	\$0	\$0	\$104,792	2,000	GPD
Water Systems:	2	0.230	\$26,568	\$420,038	\$1,827,096	13,000	GPD
Unpaved Roads† :	8	0.099	\$0	\$534,400	\$5,401,169	-	-
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-
All Other§ :	12	0.030	\$22,317	\$568,123	\$18,910,559	-	-
<b>TOTAL:</b>	<b>42</b>	<b>0.058</b>	<b>\$546,278</b>	<b>\$3,187,824</b>	<b>\$55,194,740</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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MACA		Mammoth Cave National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	141	0.143	\$1,215,010	\$13,956,817	\$97,576,291	235,033	SF	
Housing*:	7	0.098	\$2,350	\$377,710	\$3,861,742	13,126	SF	
Campgrounds:	19	0.176	\$0	\$1,255,421	\$7,148,355	21	AC	
Trails:	13	0.616	\$3,041,491	\$44,878,935	\$72,835,545	714,953	LF	
Waste Water Systems:	8	0.034	\$266,076	\$759,561	\$22,300,713	273,001	GPD	
Water Systems:	4	0.001	\$3,518	\$16,348	\$22,879,783	22,401	GPD	
Unpaved Roads† :	38	0.029	\$234,560	\$409,999	\$14,297,343	-	-	
Paved Roads‡:	72	0.367	-	\$29,236,138	\$79,598,950	-	-	
All Other§ :	166	0.063	\$28,680	\$3,614,221	\$57,317,253	-	-	
TOTAL:	468	0.250	\$4,791,685	\$94,505,149	\$377,815,975	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

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**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>38</b>	<b>0.086</b>	<b>\$3,182,286</b>	<b>\$11,790,046</b>	<b>\$137,738,575</b>	<b>113,612</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>9</b>	<b>0.217</b>	<b>-</b>	<b>\$1,032,808</b>	<b>\$4,752,037</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>97</b>	<b>0.033</b>	<b>\$21,594</b>	<b>\$357,874</b>	<b>\$11,005,975</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>144</b>	<b>0.086</b>	<b>\$3,203,880</b>	<b>\$13,180,728</b>	<b>\$153,496,587</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	20	0.025	\$235,381	\$494,596	\$19,831,011	53,327	SF
Housing*:	3	0.223	\$107,457	\$252,252	\$1,131,637	6,181	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	8	0.011	\$108,375	\$126,375	\$11,150,507	229,935	LF
Waste Water Systems:	4	0.000	\$0	\$0	\$177,180	2,000	GPD
Water Systems:	3	0.000	\$0	\$0	\$895,297	2,300	GPD
Unpaved Roads† :	12	0.000	\$0	\$0	\$876,991	-	-
Paved Roads‡:	26	0.244	-	\$2,285,069	\$9,371,602	-	-
All Other§ :	60	0.010	\$1,362,101	\$1,624,203	\$156,284,761	-	-
<b>TOTAL:</b>	<b>136</b>	<b>0.024</b>	<b>\$1,813,315</b>	<b>\$4,782,495</b>	<b>\$199,718,987</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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## MANZ

## Manzanar National Historic Site

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>9</b>	<b>0.041</b>	<b>\$420,814</b>	<b>\$686,620</b>	<b>\$16,725,682</b>	<b>27,255</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>1</b>	<b>0.079</b>	<b>\$33,394</b>	<b>\$33,394</b>	<b>\$424,187</b>	<b>5,500</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$297,851</b>	<b>20,000</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>3</b>	<b>0.266</b>	<b>\$539,566</b>	<b>\$3,604,055</b>	<b>\$13,559,198</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>3</b>	<b>0.246</b>	<b>-</b>	<b>\$1,397,501</b>	<b>\$5,671,829</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>30</b>	<b>0.036</b>	<b>\$57,707</b>	<b>\$551,082</b>	<b>\$15,191,743</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>47</b>	<b>0.121</b>	<b>\$1,051,481</b>	<b>\$6,272,653</b>	<b>\$51,870,489</b>	<b>-</b>	<b>-</b>

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MASI		Manhattan Sites						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		0	0.000	\$0	\$0	\$0	0	SF
Housing*:		0	0.000	\$0	\$0	\$0	0	SF
Campgrounds:		0	0.000	\$0	\$0	\$0	0	AC
Trails:		0	0.000	\$0	\$0	\$0	0	LF
Waste Water Systems:		0	0.000	\$0	\$0	\$0	0	GPD
Water Systems:		0	0.000	\$0	\$0	\$0	0	GPD
Unpaved Roads† :		0	0.000	\$0	\$0	\$0	-	-
Paved Roads‡:		0	0.000	-	\$0	\$0	-	-
All Other§ :		1	0.000	\$0	\$0	\$44,051	-	-
<b>TOTAL:</b>		<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,051</b>	<b>-</b>	<b>-</b>

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	17	0.114	\$876,201	\$2,188,454	\$19,280,447	54,853	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	3	0.000	\$0	\$0	\$400,305	280	GPD
<b>Unpaved Roads† :</b>	2	0.000	\$0	\$0	\$34,806	-	-
<b>Paved Roads‡:</b>	1	0.522	-	\$50,379	\$96,440	-	-
<b>All Other§ :</b>	2	0.540	\$202,572	\$430,267	\$796,090	-	-
<b>TOTAL:</b>	25	0.130	\$1,078,774	\$2,669,100	\$20,608,089	-	-

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	8	0.090	\$79,635	\$474,563	\$5,296,574	16,262	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	2	0.000	\$0	\$0	\$39,546	-	-
<b>TOTAL:</b>	10	0.089	\$79,635	\$474,563	\$5,336,119	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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MEVE		Mesa Verde National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	130	0.083	\$913,049	\$6,986,238	\$84,641,640	255,930	SF	
Housing*:	40	0.176	\$1,365,337	\$2,391,760	\$13,591,715	53,205	SF	
Campgrounds:	2	0.094	\$0	\$619,517	\$6,589,326	286	AC	
Trails:	50	0.140	\$848,556	\$3,859,691	\$27,611,760	509,257	LF	
Waste Water Systems:	14	0.106	\$520,891	\$1,889,164	\$17,866,402	135,500	GPD	
Water Systems:	14	0.056	\$2,101,498	\$7,847,103	\$141,051,484	1,429,000	GPD	
Unpaved Roads† :	31	0.102	\$438,653	\$1,270,175	\$12,425,458	-	-	
Paved Roads‡:	101	0.132	-	\$28,803,188	\$218,747,816	-	-	
All Other§ :	108	0.094	\$8,749,281	\$12,066,485	\$127,986,653	-	-	
TOTAL:	490	0.101	\$14,937,265	\$65,733,321	\$650,512,254	-	-	

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§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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MIIN Minidoka Internment National Monument								
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	15	0.451	\$408,194	\$3,616,458	\$8,025,328	33,242	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	2	0.000	\$0	\$0	\$202,185	8,634	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	4	1.104	\$0	\$532,114	\$482,029	-	-	
Paved Roads‡:	1	0.659	-	\$39,214	\$59,482	-	-	
All Other§ :	8	0.013	\$0	\$49,320	\$3,940,695	-	-	
<b>TOTAL:</b>	<b>30</b>	<b>0.333</b>	<b>\$408,194</b>	<b>\$4,237,106</b>	<b>\$12,709,719</b>	<b>-</b>	<b>-</b>	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>55</b>	<b>0.087</b>	<b>\$1,504,169</b>	<b>\$4,342,085</b>	<b>\$50,101,942</b>	<b>166,636</b>	<b>SF</b>
<b>Housing*:</b>	<b>7</b>	<b>0.192</b>	<b>\$773,220</b>	<b>\$969,938</b>	<b>\$5,041,174</b>	<b>29,808</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>17</b>	<b>0.071</b>	<b>\$0</b>	<b>\$267,275</b>	<b>\$3,782,792</b>	<b>31,089</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>10</b>	<b>0.464</b>	<b>\$97,000</b>	<b>\$256,113</b>	<b>\$552,558</b>	<b>10,905</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>13</b>	<b>0.228</b>	<b>\$141,918</b>	<b>\$524,402</b>	<b>\$2,300,030</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>18</b>	<b>0.223</b>	<b>-</b>	<b>\$1,346,970</b>	<b>\$6,032,640</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>81</b>	<b>0.016</b>	<b>\$589,606</b>	<b>\$3,036,062</b>	<b>\$190,619,095</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>201</b>	<b>0.042</b>	<b>\$3,105,913</b>	<b>\$10,742,846</b>	<b>\$258,430,230</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	3	0.094	\$221,988	\$674,733	\$7,186,691	15,676	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	1	0.000	\$0	\$0	\$303,241	10,000	GPD
<b>Water Systems:</b>	1	0.123	\$89,953	\$150,910	\$1,224,730	50	GPD
<b>Unpaved Roads† :</b>	1	0.000	\$0	\$0	\$71,304	-	-
<b>Paved Roads‡:</b>	4	0.319	-	\$132,408	\$414,457	-	-
<b>All Other§ :</b>	8	0.043	\$55,850	\$357,084	\$8,267,349	-	-
<b>TOTAL:</b>	18	0.075	\$367,791	\$1,315,135	\$17,467,771	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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MISS Mississippi National River and Recreation Area								
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	1	0.702	\$682,355	\$682,355	\$971,711	172	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	14	0.150	\$150,000	\$375,000	\$2,503,169	-	-	
<b>TOTAL:</b>	<b>15</b>	<b>0.304</b>	<b>\$832,355</b>	<b>\$1,057,355</b>	<b>\$3,474,880</b>	<b>-</b>	<b>-</b>	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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MNRR		Missouri National Recreation River						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	1	0.000	\$0	\$0	\$2,405,092	8,000	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	1	0.208	\$0	\$38,122	\$183,442	-	-	
Paved Roads‡:	1	0.368	-	\$106,713	\$290,206	-	-	
All Other§ :	12	0.078	\$0	\$291,561	\$3,757,220	-	-	
TOTAL:	15	0.066	\$0	\$436,396	\$6,635,961	-	-	

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MOCA		Montezuma Castle National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	14	0.116	\$167,575	\$513,839	\$4,440,467	10,907	SF	
Housing*:	4	0.123	\$78,170	\$164,802	\$1,338,130	6,380	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	3	0.256	\$51,911	\$361,509	\$1,414,417	6,965	LF	
Waste Water Systems:	3	0.186	\$303,035	\$355,928	\$1,913,951	3,800	GPD	
Water Systems:	2	0.095	\$0	\$148,766	\$1,560,283	4,000	GPD	
Unpaved Roads† :	4	0.032	\$0	\$3,416	\$106,211	-	-	
Paved Roads‡:	14	0.356	-	\$2,361,994	\$6,627,607	-	-	
All Other§ :	33	0.050	\$173,806	\$724,123	\$14,438,813	-	-	
TOTAL:	77	0.146	\$774,497	\$4,634,377	\$31,839,878	-	-	

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MOCR		Moore's Creek National Battlefield						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	10	0.090	\$108,655	\$496,928	\$5,523,786	14,117	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	3	0.038	\$86,800	\$151,130	\$3,932,127	8,574	LF	
Waste Water Systems:	5	0.162	\$87,250	\$87,250	\$537,357	1,510	GPD	
Water Systems:	1	0.000	\$0	\$0	\$1,276,795	1,080,000	GPD	
Unpaved Roads† :	4	0.000	\$0	\$0	\$78,604	-	-	
Paved Roads‡:	7	0.803	-	\$1,917,720	\$2,389,089	-	-	
All Other§ :	23	0.026	\$36,750	\$212,700	\$8,061,292	-	-	
TOTAL:	53	0.131	\$319,455	\$2,865,728	\$21,799,049	-	-	

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MOJA		Mojave National Preserve						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		117	0.035	\$1,163,736	\$2,623,004	\$75,581,197	128,637	SF
Housing*:		12	0.052	\$84,565	\$233,625	\$4,457,408	21,085	SF
Campgrounds:		6	0.010	\$0	\$15,000	\$1,492,335	31	AC
Trails:		11	0.016	\$0	\$27,594	\$1,758,053	117,110	LF
Waste Water Systems:		6	0.000	\$0	\$0	\$1,023,939	11,600	GPD
Water Systems:		11	0.067	\$269,426	\$408,137	\$6,066,825	105,703	GPD
Unpaved Roads† :		120	0.012	\$887,598	\$1,393,000	\$120,540,901	-	-
Paved Roads‡:		12	0.315	-	\$107,600,797	\$342,097,801	-	-
All Other§ :		128	0.048	\$248,397	\$1,516,329	\$31,800,172	-	-
<b>TOTAL:</b>		<b>423</b>	<b>0.195</b>	<b>\$2,653,721</b>	<b>\$113,817,485</b>	<b>\$584,818,631</b>	<b>-</b>	<b>-</b>

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## MONO

## Monocacy National Battlefield Park

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	28	0.073	\$499,292	\$2,665,247	\$36,571,618	76,072	SF
Housing*:	1	0.052	\$9,701	\$9,701	\$186,266	1,808	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	7	0.114	\$0	\$191,844	\$1,680,297	36,055	LF
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Unpaved Roads† :	13	0.021	\$0	\$41,351	\$1,952,392	-	-
Paved Roads‡:	10	0.268	-	\$663,042	\$2,478,520	-	-
All Other§ :	18	0.037	\$179,494	\$736,662	\$20,099,776	-	-
<b>TOTAL:</b>	<b>77</b>	<b>0.068</b>	<b>\$688,487</b>	<b>\$4,307,848</b>	<b>\$62,968,870</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>206</b>	<b>0.045</b>	<b>\$5,539,065</b>	<b>\$10,125,127</b>	<b>\$223,810,527</b>	<b>323,799</b>	<b>SF</b>
<b>Housing*:</b>	<b>59</b>	<b>0.070</b>	<b>\$684,697</b>	<b>\$2,955,938</b>	<b>\$42,212,280</b>	<b>122,694</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>6</b>	<b>0.366</b>	<b>\$53,061</b>	<b>\$2,406,743</b>	<b>\$6,570,718</b>	<b>111</b>	<b>AC</b>
<b>Trails:</b>	<b>79</b>	<b>0.093</b>	<b>\$6,184,745</b>	<b>\$10,009,756</b>	<b>\$108,183,181</b>	<b>1,454,526</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>11</b>	<b>0.157</b>	<b>\$1,524,026</b>	<b>\$3,127,511</b>	<b>\$19,874,754</b>	<b>365,000</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>23</b>	<b>0.026</b>	<b>\$1,221,690</b>	<b>\$4,334,946</b>	<b>\$167,319,839</b>	<b>322,900</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>5</b>	<b>0.094</b>	<b>\$134,487</b>	<b>\$1,279,968</b>	<b>\$13,587,356</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>113</b>	<b>0.171</b>	<b>-</b>	<b>\$105,213,385</b>	<b>\$614,660,048</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>90</b>	<b>0.182</b>	<b>\$1,506,926</b>	<b>\$12,675,079</b>	<b>\$69,803,427</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>592</b>	<b>0.120</b>	<b>\$16,848,697</b>	<b>\$152,128,455</b>	<b>\$1,266,022,131</b>	<b>-</b>	<b>-</b>

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## MORR

## Morristown National Historic Site

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	22	0.058	\$187,865	\$2,402,071	\$41,439,565	59,326	SF
Housing*:	9	0.031	\$168,243	\$500,231	\$16,066,565	32,451	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	8	0.047	\$0	\$145,854	\$3,086,384	68,085	LF
Waste Water Systems:	16	0.121	\$154,603	\$177,605	\$1,468,586	9,800	GPD
Water Systems:	15	0.000	\$0	\$0	\$763,360	11,452	GPD
Unpaved Roads† :	4	0.027	\$0	\$20,250	\$740,581	-	-
Paved Roads‡:	35	0.172	-	\$3,401,477	\$19,799,341	-	-
All Other§ :	9	0.010	\$145,101	\$1,695,081	\$172,775,569	-	-
<b>TOTAL:</b>	<b>118</b>	<b>0.033</b>	<b>\$655,812</b>	<b>\$8,342,568</b>	<b>\$256,139,950</b>	<b>-</b>	<b>-</b>

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**MORU**
**Mount Rushmore National Memorial**

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>25</b>	<b>0.104</b>	<b>\$5,420,686</b>	<b>\$10,577,099</b>	<b>\$101,226,233</b>	<b>617,146</b>	<b>SF</b>
<b>Housing*:</b>	<b>6</b>	<b>0.115</b>	<b>\$73,259</b>	<b>\$282,571</b>	<b>\$2,452,899</b>	<b>12,244</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>7</b>	<b>0.413</b>	<b>\$194,145</b>	<b>\$1,075,164</b>	<b>\$2,602,582</b>	<b>11,371</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>4</b>	<b>0.128</b>	<b>\$262,506</b>	<b>\$912,346</b>	<b>\$7,144,330</b>	<b>89,000</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>2</b>	<b>0.013</b>	<b>\$0</b>	<b>\$101,522</b>	<b>\$7,604,036</b>	<b>75,002</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>4</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$636,734</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>14</b>	<b>0.058</b>	<b>-</b>	<b>\$896,315</b>	<b>\$15,387,767</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>28</b>	<b>0.012</b>	<b>\$1,020,159</b>	<b>\$1,774,327</b>	<b>\$150,709,962</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>90</b>	<b>0.054</b>	<b>\$6,970,754</b>	<b>\$15,619,344</b>	<b>\$287,764,541</b>	<b>-</b>	<b>-</b>

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**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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MUWO		Muir Woods National Monument						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		38	0.151	\$1,021,263	\$1,917,490	\$12,730,004	32,236	SF
Housing*:		4	0.087	\$66,647	\$123,203	\$1,415,889	3,987	SF
Campgrounds:		0	0.000	\$0	\$0	\$0	0	AC
Trails:		11	0.320	\$3,300,416	\$6,990,957	\$21,880,880	35,245	LF
Waste Water Systems:		1	0.633	\$1,737,757	\$2,405,998	\$3,803,071	79,200	GPD
Water Systems:		1	0.457	\$174,334	\$922,395	\$2,017,937	171,360	GPD
Unpaved Roads† :		4	0.404	\$5,000	\$357,750	\$884,672	-	-
Paved Roads‡:		6	0.557	-	\$2,318,464	\$4,164,938	-	-
All Other§ :		7	0.099	\$66,000	\$76,000	\$770,269	-	-
<b>TOTAL:</b>		<b>72</b>	<b>0.317</b>	<b>\$6,371,416</b>	<b>\$15,112,257</b>	<b>\$47,667,660</b>	<b>-</b>	<b>-</b>

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\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	20	0.176	\$88,086	\$968,917	\$5,499,705	13,093	SF
<b>Housing*:</b>	7	0.035	\$7,274	\$187,221	\$5,376,510	13,736	SF
<b>Campgrounds:</b>	1	0.544	\$76,330	\$101,334	\$186,219	3	AC
<b>Trails:</b>	13	0.065	\$4,031	\$168,654	\$2,595,830	73,713	LF
<b>Waste Water Systems:</b>	1	0.149	\$205,909	\$241,054	\$1,618,203	2,500	GPD
<b>Water Systems:</b>	1	0.334	\$499,292	\$515,327	\$1,540,693	5,280	GPD
<b>Unpaved Roads† :</b>	5	0.125	\$36,309	\$49,017	\$390,908	-	-
<b>Paved Roads‡:</b>	16	0.306	-	\$7,864,723	\$25,668,192	-	-
<b>All Other§ :</b>	25	0.040	\$17,012	\$402,103	\$10,091,823	-	-
<b>TOTAL:</b>	89	0.198	\$934,242	\$10,498,348	\$52,968,084	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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NACE		National Capital Parks-East						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
	Buildings:	149	0.230	\$4,420,844	\$33,684,453	\$146,750,493	405,236	SF
	Housing*:	0	0.000	\$0	\$0	\$0	0	SF
	Campgrounds:	4	0.028	\$0	\$87,692	\$3,187,960	27	AC
	Trails:	18	0.770	\$3,290,000	\$6,602,188	\$8,579,261	207,285	LF
	Waste Water Systems:	2	0.000	\$0	\$0	\$2,737,435	31,600	GPD
	Water Systems:	1	0.000	\$0	\$0	\$589,265	10,000	GPD
	Unpaved Roads† :	57	0.088	\$451,866	\$1,169,763	\$13,302,772	-	-
	Paved Roads‡:	168	0.124	-	\$96,004,855	\$771,827,465	-	-
	All Other§ :	114	0.106	\$547,497	\$102,108,124	\$962,652,182	-	-
	<b>TOTAL:</b>	<b>513</b>	<b>0.125</b>	<b>\$8,710,208</b>	<b>\$239,657,076</b>	<b>\$1,909,626,832</b>	<b>-</b>	<b>-</b>

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NAMA		National Mall & Memorial Parks						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	83	0.050	\$18,228,722	\$49,636,496	\$986,012,179	695,821	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	1	0.000	\$0	\$0	\$15,996,960	400,000	GPD	
Water Systems:	2	0.000	\$0	\$0	\$16,406,169	1,733,000	GPD	
Unpaved Roads† :	2	0.000	\$0	\$0	\$798,533	-	-	
Paved Roads‡:	91	0.217	-	\$53,939,363	\$248,137,278	-	-	
All Other§ :	174	0.269	\$349,958,743	\$608,836,446	\$2,266,006,646	-	-	
TOTAL:	353	0.202	\$368,187,466	\$712,412,305	\$3,533,357,766	-	-	

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NATC		Natchez National Historical Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	28	0.032	\$384,691	\$1,337,310	\$41,415,698	81,862	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	5	0.061	\$0	\$30,226	\$495,767	-	-	
Paved Roads‡:	2	0.073	-	\$166,754	\$2,286,267	-	-	
All Other§ :	24	0.048	\$118,077	\$724,528	\$15,028,189	-	-	
TOTAL:	59	0.038	\$502,767	\$2,258,818	\$59,225,921	-	-	

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NATR		Natchez Trace Parkway						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	179	0.102	\$848,221	\$4,598,852	\$44,971,437	201,840	SF	
Housing*:	5	0.077	\$6,000	\$108,700	\$1,405,441	6,088	SF	
Campgrounds:	3	0.035	\$0	\$104,517	\$3,005,645	28	AC	
Trails:	54	0.035	\$491,977	\$801,456	\$23,060,240	502,655	LF	
Waste Water Systems:	25	0.097	\$608,148	\$746,916	\$7,695,875	70,050	GPD	
Water Systems:	19	0.009	\$100,260	\$128,244	\$14,848,454	14,657	GPD	
Unpaved Roads† :	3	0.000	\$0	\$0	\$1,426,498	-	-	
Paved Roads‡:	861	0.164	-	\$344,387,924	\$2,099,797,922	-	-	
All Other§ :	165	0.021	\$1,147,799	\$11,691,228	\$550,485,750	-	-	
TOTAL:	1,314	0.132	\$3,202,406	\$362,567,837	\$2,746,697,262	-	-	

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NAVA		Navajo National Monument						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		28	0.082	\$21,122	\$358,399	\$4,363,884	12,375	SF
Housing*:		7	0.120	\$54,421	\$218,791	\$1,819,883	9,672	SF
Campgrounds:		2	0.063	\$0	\$59,949	\$953,888	5	AC
Trails:		5	0.048	\$0	\$75,206	\$1,558,609	56,496	LF
Waste Water Systems:		1	0.318	\$0	\$206,924	\$649,793	1,200	GPD
Water Systems:		1	0.040	\$28,697	\$72,930	\$1,841,931	1,200	GPD
Unpaved Roads† :		7	0.212	\$0	\$95,091	\$448,095	-	-
Paved Roads‡:		15	0.170	-	\$719,504	\$4,240,641	-	-
All Other§ :		13	0.155	\$0	\$541,586	\$3,493,978	-	-
<b>TOTAL:</b>		<b>79</b>	<b>0.121</b>	<b>\$104,239</b>	<b>\$2,348,379</b>	<b>\$19,370,702</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	4	0.348	\$4,564,512	\$16,016,205	\$46,082,355	126,434	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>TOTAL:</b>	4	0.348	\$4,564,512	\$16,016,205	\$46,082,355	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	4	0.052	\$67,768	\$622,771	\$11,955,326	17,933	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	7	0.002	\$0	\$25,000	\$13,523,529	-	-
<b>TOTAL:</b>	11	0.025	\$67,768	\$647,771	\$25,478,855	-	-

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

Please note that the parameters used to calculate the data in the report above do not match the Federal Real Property Profile (FRPP) parameters or the Federal Accounting Standards Advisory Board (FASAB) parameters. Therefore, the inventory counts, FCI, CSDM, DM, CRV and Qty data elements will not match those reported to the FRPP or FASAB.

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	1	0.000	\$0	\$0	\$134,454	1,584,000	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>TOTAL:</b>	1	0.000	\$0	\$0	\$134,454	-	-

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

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**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	27	0.063	\$762,615	\$1,185,276	\$18,877,571	47,401	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	5	0.000	\$0	\$0	\$392,682	4,031	LF
<b>Waste Water Systems:</b>	4	0.000	\$0	\$0	\$1,540,265	15,000	GPD
<b>Water Systems:</b>	6	0.098	\$205,793	\$210,793	\$2,140,930	198,006	GPD
<b>Unpaved Roads† :</b>	3	0.091	\$17,581	\$23,734	\$259,985	-	-
<b>Paved Roads‡:</b>	13	0.019	-	\$205,653	\$10,578,383	-	-
<b>All Other§ :</b>	17	0.099	\$149,588	\$1,127,424	\$11,380,587	-	-
<b>TOTAL:</b>	75	0.061	\$1,135,576	\$2,752,880	\$45,170,403	-	-

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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Please note that the parameters used to calculate the data in the report above do not match the Federal Real Property Profile (FRPP) parameters or the Federal Accounting Standards Advisory Board (FASAB) parameters. Therefore, the inventory counts, FCI, CSDM, DM, CRV and Qty data elements will not match those reported to the FRPP or FASAB.

NERI		New River Gorge National River						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	170	0.098	\$1,164,593	\$6,784,667	\$69,251,940	249,300	SF	
Housing*:	14	0.220	\$94,987	\$622,939	\$2,831,861	20,169	SF	
Campgrounds:	12	0.174	\$43,395	\$313,660	\$1,798,250	21	AC	
Trails:	44	0.097	\$1,181,228	\$1,547,345	\$15,943,116	444,939	LF	
Waste Water Systems:	7	0.031	\$33,314	\$102,083	\$3,346,784	45,400	GPD	
Water Systems:	3	0.058	\$23,717	\$69,271	\$1,203,417	1,150	GPD	
Unpaved Roads† :	66	0.082	\$187,949	\$2,925,985	\$35,737,448	-	-	
Paved Roads‡:	35	0.245	-	\$3,905,190	\$15,945,539	-	-	
All Other§ :	134	0.139	\$45,577	\$6,024,109	\$43,294,589	-	-	
TOTAL:	485	0.118	\$2,774,761	\$22,295,248	\$189,352,943	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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NERO		Northeast Regional Office						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	2	0.000	\$0	\$0	\$383,679	1,038	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	1	0.153	\$0	\$256,570	\$1,674,131	-	-	
TOTAL:	3	0.125	\$0	\$256,570	\$2,057,810	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	7	0.143	\$33,972	\$1,164,845	\$8,144,156	12,844	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	1	0.000	\$0	\$0	\$49,914	375	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	10	0.058	\$0	\$71,826	\$1,248,823	-	-
<b>TOTAL:</b>	18	0.131	\$33,972	\$1,236,671	\$9,442,893	-	-

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§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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NIOB		Niobrara National Scenic Riverway						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	1	0.000	\$0	\$0	\$2,015,580	8,000	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	4	0.141	\$20,120	\$42,589	\$301,722	-	-	
TOTAL:	5	0.018	\$20,120	\$42,589	\$2,317,302	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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NISI		Ninety Six National Historic Site						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	9	0.090	\$112,999	\$323,464	\$3,599,422	9,202	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	7	0.353	\$732,781	\$815,494	\$2,313,002	76,948	LF	
Waste Water Systems:	3	0.000	\$0	\$0	\$151,978	3,000	GPD	
Water Systems:	1	0.000	\$0	\$0	\$239,164	500	GPD	
Unpaved Roads† :	2	0.296	\$11,389	\$15,375	\$51,910	-	-	
Paved Roads‡:	3	0.000	-	\$0	\$497,619	-	-	
All Other§ :	23	0.065	\$704,515	\$4,056,927	\$62,167,314	-	-	
TOTAL:	48	0.076	\$1,561,684	\$5,211,261	\$69,020,410	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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NOCA		North Cascades National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	242	0.064	\$1,150,266	\$3,360,751	\$52,536,074	146,641	SF	
Housing*:	51	0.071	\$377,536	\$1,136,153	\$16,114,069	56,473	SF	
Campgrounds:	44	0.089	\$181,598	\$854,345	\$9,617,351	100	AC	
Trails:	70	0.083	\$2,864,154	\$3,652,494	\$43,790,993	2,063,249	LF	
Waste Water Systems:	12	0.027	\$98,098	\$118,750	\$4,328,549	96,900	GPD	
Water Systems:	17	0.030	\$190,552	\$435,241	\$14,539,059	389,200	GPD	
Unpaved Roads† :	128	0.372	\$195,411	\$6,560,715	\$17,626,745	-	-	
Paved Roads‡:	67	0.196	-	\$8,853,092	\$45,117,711	-	-	
All Other§ :	130	0.028	\$892,297	\$1,301,925	\$47,113,418	-	-	
TOTAL:	761	0.105	\$5,949,913	\$26,273,466	\$250,783,968	-	-	

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NPSA		National Park of American Samoa						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	9	0.045	\$0	\$122,631	\$2,732,094	12,323	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	15	0.127	\$0	\$212,353	\$1,673,192	67,550	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	1	0.000	\$0	\$0	\$128,438	500	GPD	
Unpaved Roads† :	3	0.239	\$245,500	\$297,160	\$1,241,724	-	-	
Paved Roads‡:	2	0.021	-	\$63,893	\$2,995,911	-	-	
All Other§ :	11	0.020	\$0	\$123,039	\$6,054,746	-	-	
TOTAL:	41	0.055	\$245,500	\$819,077	\$14,826,105	-	-	

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\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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OBRI		Obed River						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
	Buildings:	6	0.080	\$0	\$9,905	\$124,107	576	SF
	Housing*:	0	0.000	\$0	\$0	\$0	0	SF
	Campgrounds:	1	0.204	\$0	\$18,698	\$91,823	2	AC
	Trails:	7	0.098	\$68	\$83,128	\$846,510	26,871	LF
	Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
	Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
	Unpaved Roads† :	2	0.402	\$0	\$36,867	\$91,692	-	-
	Paved Roads‡:	8	0.371	-	\$381,351	\$1,027,482	-	-
	All Other§ :	10	0.064	\$6,048	\$54,502	\$853,247	-	-
	TOTAL:	34	0.193	\$6,116	\$584,451	\$3,034,860	-	-

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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## OCJO

## Oconaluftee Job Corps Civ. Cons. Center (APC)

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	1	0.000	\$0	\$0	\$0	-	-
<b>TOTAL:</b>	1	0.000	\$0	\$0	\$0	-	-

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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OCMU		Ocmulgee National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	5	0.129	\$1,332,528	\$1,680,039	\$13,014,956	34,475	SF	
Housing*:	2	0.839	\$0	\$667,676	\$796,225	3,645	SF	
Campgrounds:	1	0.000	\$0	\$0	\$20,396	1	AC	
Trails:	13	0.267	\$84,607	\$450,691	\$1,690,334	29,596	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	1	0.000	\$0	\$0	\$307,604	7	GPD	
Unpaved Roads† :	3	0.427	\$161,910	\$271,822	\$636,056	-	-	
Paved Roads‡:	8	1.018	-	\$3,744,065	\$3,676,076	-	-	
All Other§ :	38	0.002	\$43,360	\$173,712	\$72,200,696	-	-	
TOTAL:	71	0.076	\$1,622,404	\$6,988,006	\$92,342,342	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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OLYM		Olympic National Park						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		458	0.069	\$3,956,787	\$10,846,991	\$156,186,688	395,498	SF
Housing*:		43	0.108	\$472,494	\$1,842,673	\$17,100,458	72,338	SF
Campgrounds:		20	0.218	\$174,524	\$3,267,885	\$14,959,762	192	AC
Trails:		67	0.038	\$5,563,559	\$7,078,137	\$186,916,940	3,266,561	LF
Waste Water Systems:		16	0.096	\$1,896,830	\$2,208,231	\$22,910,553	148,250	GPD
Water Systems:		17	0.044	\$920,813	\$1,451,423	\$32,935,673	185,152	GPD
Unpaved Roads† :		36	0.039	\$2,998,729	\$3,751,201	\$95,218,991	-	-
Paved Roads‡:		136	0.192	-	\$115,237,987	\$599,393,908	-	-
All Other§ :		288	0.072	\$1,617,039	\$6,543,266	\$90,656,532	-	-
<b>TOTAL:</b>		<b>1,081</b>	<b>0.125</b>	<b>\$17,600,774</b>	<b>\$152,227,794</b>	<b>\$1,216,279,504</b>	<b>-</b>	<b>-</b>

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	14	0.739	\$471,396	\$12,780,209	\$17,290,833	41,030	SF
<b>Housing*:</b>	3	0.049	\$202,960	\$415,370	\$8,392,925	14,400	SF
<b>Campgrounds:</b>	1	0.266	\$0	\$82,851	\$311,941	10	AC
<b>Trails:</b>	11	0.047	\$52,811	\$123,393	\$2,628,287	90,444	LF
<b>Waste Water Systems:</b>	3	0.046	\$49,392	\$49,392	\$1,074,486	11,000	GPD
<b>Water Systems:</b>	3	0.583	\$343,958	\$1,072,616	\$1,840,062	13,000	GPD
<b>Unpaved Roads† :</b>	23	0.010	\$14,470	\$28,987	\$2,961,424	-	-
<b>Paved Roads‡:</b>	17	0.053	-	\$820,418	\$15,440,567	-	-
<b>All Other§ :</b>	7	0.014	\$23,373	\$62,539	\$4,539,342	-	-
<b>TOTAL:</b>	82	0.283	\$1,158,359	\$15,435,775	\$54,479,866	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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## ORPI

## Organ Pipe Cactus National Historic Site

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>29</b>	<b>0.047</b>	<b>\$97,368</b>	<b>\$490,713</b>	<b>\$10,533,186</b>	<b>29,793</b>	<b>SF</b>
<b>Housing*:</b>	<b>14</b>	<b>0.043</b>	<b>\$14,272</b>	<b>\$154,812</b>	<b>\$3,621,368</b>	<b>25,776</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>4</b>	<b>0.333</b>	<b>\$0</b>	<b>\$457,649</b>	<b>\$1,375,359</b>	<b>37</b>	<b>AC</b>
<b>Trails:</b>	<b>16</b>	<b>0.097</b>	<b>\$69,293</b>	<b>\$281,547</b>	<b>\$2,915,161</b>	<b>161,100</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>6</b>	<b>0.000</b>	<b>\$0</b>	<b>\$516</b>	<b>\$2,622,566</b>	<b>19,500</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.005</b>	<b>\$0</b>	<b>\$26,058</b>	<b>\$4,928,542</b>	<b>12,400</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>19</b>	<b>0.006</b>	<b>\$1,533</b>	<b>\$58,054</b>	<b>\$10,243,590</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>42</b>	<b>0.298</b>	<b>-</b>	<b>\$7,252,371</b>	<b>\$24,363,926</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>62</b>	<b>0.004</b>	<b>\$35,087</b>	<b>\$459,748</b>	<b>\$111,768,754</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>193</b>	<b>0.053</b>	<b>\$217,552</b>	<b>\$9,181,469</b>	<b>\$172,372,454</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	4	0.078	\$2,341,473	\$2,846,586	\$36,712,752	41,220	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	1	0.129	\$0	\$30,522	\$237,491	500	GPD
<b>Water Systems:</b>	1	0.000	\$0	\$0	\$59,669	500	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	3	0.087	-	\$33,505	\$383,590	-	-
<b>All Other§ :</b>	3	0.192	\$139,675	\$211,380	\$1,099,594	-	-
<b>TOTAL:</b>	12	0.081	\$2,481,148	\$3,121,993	\$38,493,096	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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## OZAR

## Ozark National Scenic Riverways

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	213	0.197	\$7,659,829	\$10,127,935	\$51,286,888	155,377	SF
Housing*:	15	0.209	\$315,796	\$705,372	\$3,372,668	26,866	SF
Campgrounds:	27	0.411	\$6,506,592	\$5,067,314	\$12,315,009	281	AC
Trails:	40	0.134	\$1,199,266	\$1,477,775	\$11,050,262	419,763	LF
Waste Water Systems:	22	0.067	\$1,400,932	\$1,447,932	\$21,452,595	97,000	GPD
Water Systems:	19	0.246	\$3,766,572	\$4,685,385	\$19,015,520	30,325	GPD
Unpaved Roads† :	129	0.074	\$1,391,739	\$4,341,229	\$58,548,852	-	-
Paved Roads‡:	135	0.260	-	\$12,290,974	\$47,209,072	-	-
All Other§ :	139	0.123	\$5,204,163	\$6,401,395	\$51,879,740	-	-
<b>TOTAL:</b>	<b>739</b>	<b>0.169</b>	<b>\$27,444,889</b>	<b>\$46,545,312</b>	<b>\$276,130,606</b>	<b>-</b>	<b>-</b>

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\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	6	0.076	\$48,345	\$205,314	\$2,700,675	8,539	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	7	0.187	\$152,430	\$214,814	\$1,148,934	11,425	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	3	0.080	\$0	\$36,762	\$462,040	-	-
<b>Paved Roads‡:</b>	4	0.162	-	\$224,981	\$1,387,541	-	-
<b>All Other§ :</b>	16	0.048	\$0	\$176,414	\$3,705,285	-	-
<b>TOTAL:</b>	36	0.091	\$200,775	\$858,285	\$9,404,474	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	1	0.000	\$0	\$0	\$475,396	900	SF
Housing*:	0	0.000	\$0	\$0	\$0	0	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	0	0.000	\$0	\$0	\$0	0	LF
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-
All Other§ :	2	0.000	\$0	\$0	\$0	-	-
<b>TOTAL:</b>	<b>3</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,396</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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PAIS		Padre Island National Seashore						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	34	0.140	\$542,052	\$2,303,655	\$16,503,605	54,546	SF	
Housing*:	3	0.058	\$0	\$24,174	\$419,777	3,916	SF	
Campgrounds:	4	0.015	\$0	\$38,105	\$2,528,689	33	AC	
Trails:	6	0.068	\$30,307	\$32,037	\$470,767	5,354	LF	
Waste Water Systems:	1	0.029	\$0	\$68,995	\$2,366,447	25,000	GPD	
Water Systems:	1	0.195	\$48,886	\$752,360	\$3,859,587	7,376	GPD	
Unpaved Roads† :	12	0.021	\$588,494	\$997,223	\$48,047,469	-	-	
Paved Roads‡:	14	0.491	-	\$8,246,474	\$16,784,700	-	-	
All Other§ :	24	0.047	\$1,377,470	\$2,322,050	\$49,085,300	-	-	
TOTAL:	99	0.106	\$2,587,209	\$14,785,072	\$140,066,341	-	-	

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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PARA		Parashant National Monument						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
	Buildings:	16	0.152	\$126,111	\$659,406	\$4,334,407	10,939	SF
	Housing*:	0	0.000	\$0	\$0	\$0	0	SF
	Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
	Trails:	6	0.000	\$0	\$0	\$1,470,020	49,210	LF
	Waste Water Systems:	1	0.129	\$7,650	\$7,650	\$59,372	1,000	GPD
	Water Systems:	3	0.041	\$0	\$47,794	\$1,173,709	683	GPD
	Unpaved Roads† :	23	0.418	\$5,955,335	\$9,234,797	\$22,108,335	-	-
	Paved Roads‡:	0	0.000	-	\$0	\$0	-	-
	All Other§ :	24	0.294	\$38,773	\$938,257	\$3,189,347	-	-
	<b>TOTAL:</b>	<b>73</b>	<b>0.337</b>	<b>\$6,127,869</b>	<b>\$10,887,904</b>	<b>\$32,335,190</b>	<b>-</b>	<b>-</b>

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	36	0.202	\$461,134	\$4,212,511	\$20,833,218	49,033	SF
<b>Housing*:</b>	1	0.106	\$80,902	\$86,709	\$816,713	2,175	SF
<b>Campgrounds:</b>	1	0.000	\$0	\$0	\$113,312	0	AC
<b>Trails:</b>	2	0.122	\$98,490	\$188,390	\$1,548,490	21,620	LF
<b>Waste Water Systems:</b>	8	0.207	\$205,255	\$205,255	\$989,774	3,382	GPD
<b>Water Systems:</b>	8	0.047	\$20,703	\$54,459	\$1,165,226	1,454	GPD
<b>Unpaved Roads† :</b>	9	0.111	\$541,373	\$777,479	\$6,998,645	-	-
<b>Paved Roads‡:</b>	8	0.162	-	\$361,705	\$2,231,287	-	-
<b>All Other§ :</b>	49	0.029	\$593,340	\$1,019,001	\$34,763,333	-	-
<b>TOTAL:</b>	122	0.099	\$2,001,196	\$6,905,509	\$69,459,997	-	-

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PEFO		Petrified Forest National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	45	0.187	\$3,344,106	\$5,311,729	\$28,464,529	104,541	SF	
Housing*:	17	0.207	\$601,606	\$2,004,826	\$9,699,347	60,996	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	12	0.219	\$396,371	\$660,557	\$3,017,998	35,959	LF	
Waste Water Systems:	9	0.233	\$810,306	\$895,150	\$3,849,119	22,685	GPD	
Water Systems:	3	0.112	\$2,185,251	\$2,267,283	\$20,313,791	20,150	GPD	
Unpaved Roads† :	32	0.005	\$29,926	\$50,913	\$9,298,527	-	-	
Paved Roads‡:	41	0.346	-	\$34,300,565	\$99,066,096	-	-	
All Other§ :	41	0.073	\$320,020	\$1,397,734	\$19,087,495	-	-	
TOTAL:	200	0.243	\$7,687,586	\$46,888,756	\$192,796,903	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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PERI		Pea Ridge National Military Park						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	12	0.241	\$466,527	\$1,454,043	\$6,024,951	21,739	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	4	0.049	\$46,800	\$55,550	\$1,133,734	93,635	LF	
Waste Water Systems:	4	0.000	\$0	\$0	\$269,050	8,550	GPD	
Water Systems:	1	0.840	\$432,862	\$1,086,397	\$1,293,810	12,000	GPD	
Unpaved Roads† :	5	0.009	\$0	\$11,063	\$1,235,719	-	-	
Paved Roads‡:	16	0.253	-	\$1,866,160	\$7,366,937	-	-	
All Other§ :	21	0.002	\$0	\$163,363	\$68,703,567	-	-	
TOTAL:	63	0.054	\$946,189	\$4,636,577	\$86,027,768	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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**PETE**
**Petersburg National Battlefield**

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>45</b>	<b>0.098</b>	<b>\$1,276,423</b>	<b>\$1,753,773</b>	<b>\$17,919,009</b>	<b>68,730</b>	<b>SF</b>
<b>Housing*:</b>	<b>3</b>	<b>0.047</b>	<b>\$20,390</b>	<b>\$49,544</b>	<b>\$1,054,740</b>	<b>7,555</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>48</b>	<b>0.089</b>	<b>\$555,962</b>	<b>\$570,783</b>	<b>\$6,426,045</b>	<b>133,088</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>1</b>	<b>0.797</b>	<b>\$229,730</b>	<b>\$229,730</b>	<b>\$288,218</b>	<b>8,000</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.123</b>	<b>\$30,656</b>	<b>\$30,656</b>	<b>\$248,892</b>	<b>1,650</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>14</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,574,344</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>50</b>	<b>0.019</b>	<b>-</b>	<b>\$301,120</b>	<b>\$16,240,345</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>115</b>	<b>0.205</b>	<b>\$6,426,607</b>	<b>\$8,212,531</b>	<b>\$40,098,759</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>277</b>	<b>0.131</b>	<b>\$8,539,768</b>	<b>\$11,148,137</b>	<b>\$84,850,351</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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PETR		Petroglyph National Monument						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		13	0.092	\$3,782	\$617,834	\$6,714,535	17,321	SF
Housing*:		0	0.000	\$0	\$0	\$0	0	SF
Campgrounds:		0	0.000	\$0	\$0	\$0	0	AC
Trails:		19	0.219	\$165,735	\$734,729	\$3,360,864	78,955	LF
Waste Water Systems:		1	0.000	\$0	\$0	\$110,272	300	GPD
Water Systems:		1	0.000	\$0	\$0	\$138,810	400	GPD
Unpaved Roads† :		5	0.000	\$0	\$0	\$818,295	-	-
Paved Roads‡:		11	0.040	-	\$151,874	\$3,759,866	-	-
All Other§ :		29	0.088	\$0	\$745,771	\$8,504,488	-	-
<b>TOTAL:</b>		<b>79</b>	<b>0.096</b>	<b>\$169,517</b>	<b>\$2,250,208</b>	<b>\$23,407,129</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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PEVI Perrys Victory and International Peace Memorial								
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	5	0.084	\$15,408,941	\$26,015,743	\$310,351,702	44,831	SF	
Housing*:	6	0.230	\$362,590	\$607,851	\$2,640,503	12,000	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	1	0.051	\$38,376	\$38,376	\$753,290	2,966	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	6	0.399	-	\$600,900	\$1,507,645	-	-	
All Other§ :	8	0.127	\$1,606,151	\$1,619,681	\$12,783,271	-	-	
<b>TOTAL:</b>	<b>26</b>	<b>0.088</b>	<b>\$17,416,058</b>	<b>\$28,882,551</b>	<b>\$328,036,412</b>	<b>-</b>	<b>-</b>	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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PINN		Pinnacles National Park						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
	Buildings:	64	0.087	\$434,377	\$1,194,611	\$13,702,574	36,554	SF
	Housing*:	15	0.055	\$162,253	\$277,585	\$5,082,409	20,142	SF
	Campgrounds:	1	0.013	\$0	\$47,600	\$3,551,503	20	AC
	Trails:	21	0.036	\$455,995	\$773,096	\$21,668,493	206,974	LF
	Waste Water Systems:	11	0.256	\$1,558,591	\$1,558,591	\$6,097,770	21,575	GPD
	Water Systems:	6	0.025	\$0	\$204,800	\$8,266,087	57,310	GPD
	Unpaved Roads† :	18	0.087	\$215,000	\$787,526	\$9,087,636	-	-
	Paved Roads‡:	23	0.201	-	\$4,659,691	\$23,219,154	-	-
	All Other§ :	29	0.015	\$57,000	\$312,236	\$21,192,516	-	-
	<b>TOTAL:</b>	<b>188</b>	<b>0.088</b>	<b>\$2,883,216</b>	<b>\$9,815,737</b>	<b>\$111,868,143</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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PIPE		Pipestone National Monument						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		5	0.025	\$95,114	\$171,547	\$6,954,841	13,220	SF
Housing*:		1	0.000	\$0	\$0	\$275,493	1,775	SF
Campgrounds:		0	0.000	\$0	\$0	\$0	0	AC
Trails:		3	0.017	\$0	\$13,305	\$775,142	7,346	LF
Waste Water Systems:		1	0.045	\$24,982	\$24,982	\$550,800	3,000	GPD
Water Systems:		1	0.000	\$0	\$0	\$651,800	3,000	GPD
Unpaved Roads† :		0	0.000	\$0	\$0	\$0	-	-
Paved Roads‡:		8	0.106	-	\$438,986	\$4,149,131	-	-
All Other§ :		10	0.248	\$552,000	\$568,228	\$2,293,716	-	-
<b>TOTAL:</b>		<b>29</b>	<b>0.078</b>	<b>\$672,096</b>	<b>\$1,217,047</b>	<b>\$15,650,923</b>	<b>-</b>	<b>-</b>

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PIRO		Pictured Rocks National Lakeshore						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	79	0.053	\$357,405	\$1,644,049	\$31,242,126	64,532	SF	
Housing*:	10	0.144	\$299,677	\$406,521	\$2,827,084	14,367	SF	
Campgrounds:	18	0.019	\$2,735	\$74,871	\$3,892,103	90	AC	
Trails:	43	0.035	\$209,843	\$686,483	\$19,490,483	504,291	LF	
Waste Water Systems:	13	0.018	\$9,116	\$9,116	\$501,004	4,520	GPD	
Water Systems:	19	0.002	\$0	\$8,490	\$3,397,507	5,630	GPD	
Unpaved Roads† :	32	0.016	\$49,485	\$126,970	\$8,146,161	-	-	
Paved Roads‡:	18	0.274	-	\$3,725,802	\$13,586,495	-	-	
All Other§ :	63	0.011	\$23,145	\$73,802	\$6,901,686	-	-	
TOTAL:	295	0.075	\$951,406	\$6,756,103	\$89,984,649	-	-	

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PISP		Pipe Spring National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	17	0.022	\$84,086	\$291,753	\$13,365,323	31,848	SF	
Housing*:	4	0.056	\$512	\$40,764	\$733,387	6,074	SF	
Campgrounds:	1	0.000	\$0	\$0	\$38,799	0	AC	
Trails:	3	0.022	\$0	\$9,870	\$443,216	5,173	LF	
Waste Water Systems:	1	0.923	\$143,875	\$143,875	\$155,840	1,333	GPD	
Water Systems:	2	0.006	\$0	\$22,219	\$3,865,768	72,000	GPD	
Unpaved Roads† :	9	0.088	\$0	\$25,873	\$295,493	-	-	
Paved Roads‡:	2	0.585	-	\$577,705	\$987,007	-	-	
All Other§ :	25	0.054	\$57,618	\$329,476	\$6,066,429	-	-	
TOTAL:	64	0.056	\$286,091	\$1,441,535	\$25,951,262	-	-	

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POCH		Port Chicago Naval Magazine						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	0	0.000	\$0	\$0	\$0	0	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	3	0.001	\$0	\$500	\$510,852	-	-	
TOTAL:	3	0.001	\$0	\$500	\$510,852	-	-	

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PORE		Point Reyes National Seashore						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	354	0.058	\$7,307,617	\$18,139,725	\$314,783,145	622,842	SF	
Housing*:	36	0.102	\$1,610,996	\$3,145,035	\$30,960,495	70,028	SF	
Campgrounds:	9	0.002	\$0	\$175,447	\$90,652,045	2,631	AC	
Trails:	73	0.091	\$733,108	\$7,753,696	\$85,343,604	632,747	LF	
Waste Water Systems:	61	0.080	\$453,988	\$1,642,835	\$20,489,047	21,360	GPD	
Water Systems:	28	0.107	\$2,147,559	\$3,775,837	\$35,185,609	87,375	GPD	
Unpaved Roads† :	76	0.115	\$2,251,278	\$6,711,760	\$58,594,882	-	-	
Paved Roads‡:	48	0.317	-	\$51,500,033	\$162,227,092	-	-	
All Other§ :	161	0.018	\$522,996	\$6,984,218	\$388,202,961	-	-	
TOTAL:	846	0.084	\$15,027,544	\$99,828,586	\$1,186,438,880	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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PRES		Presidio of San Francisco						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	20	0.129	\$5,979,290	\$14,805,894	\$115,116,516	144,564	SF	
Housing*:	1	0.000	\$0	\$0	\$12,472,745	38,844	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	36	0.210	\$3,277,199	\$3,493,470	\$16,672,218	39,713	LF	
Waste Water Systems:	1	1.074	\$896,883	\$1,068,148	\$994,524	216,000	GPD	
Water Systems:	1	0.335	\$82,303	\$95,773	\$286,080	151,000	GPD	
Unpaved Roads† :	1	0.000	\$0	\$0	\$122,524	-	-	
Paved Roads‡:	13	0.175	-	\$4,010,929	\$22,867,637	-	-	
All Other§ :	24	0.019	\$4,032,612	\$4,659,028	\$247,465,945	-	-	
TOTAL:	97	0.068	\$14,268,287	\$28,133,241	\$415,998,189	-	-	

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\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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PRWI		Prince William Forest Park						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		270	0.046	\$1,039,408	\$3,354,632	\$72,582,832	203,879	SF
Housing*:		6	0.042	\$0	\$68,677	\$1,640,630	8,993	SF
Campgrounds:		10	0.020	\$0	\$163,092	\$8,256,651	196	AC
Trails:		24	0.011	\$14,629	\$127,368	\$11,472,382	151,718	LF
Waste Water Systems:		15	0.651	\$1,262,633	\$4,025,909	\$6,181,501	11,203	GPD
Water Systems:		9	0.022	\$0	\$301,965	\$13,642,434	2,004,782	GPD
Unpaved Roads† :		39	0.013	\$39,006	\$166,405	\$12,648,529	-	-
Paved Roads‡:		37	0.156	-	\$8,870,577	\$56,932,428	-	-
All Other§ :		53	0.013	\$52,653	\$2,747,042	\$208,833,871	-	-
<b>TOTAL:</b>		<b>463</b>	<b>0.051</b>	<b>\$2,408,329</b>	<b>\$19,825,666</b>	<b>\$392,191,259</b>	<b>-</b>	<b>-</b>

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\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	7	0.053	\$186,491	\$323,440	\$6,056,825	12,131	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	1	0.067	\$0	\$37,081	\$551,925	4,119	LF
<b>Waste Water Systems:</b>	1	0.000	\$0	\$0	\$489,004	70	GPD
<b>Water Systems:</b>	1	0.000	\$0	\$0	\$1,513,818	8,000	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	7	0.044	-	\$396,088	\$9,055,360	-	-
<b>All Other§ :</b>	11	0.026	\$0	\$466,650	\$17,964,455	-	-
<b>TOTAL:</b>	28	0.034	\$186,491	\$1,223,259	\$35,631,385	-	-

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§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	17	0.074	\$309,524	\$1,060,594	\$14,250,819	23,901	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	5	0.039	\$0	\$134,084	\$3,405,276	20,358	LF
<b>Waste Water Systems:</b>	2	0.124	\$161,520	\$161,520	\$1,300,224	310	GPD
<b>Water Systems:</b>	2	0.281	\$2,800	\$52,800	\$187,863	1,490	GPD
<b>Unpaved Roads† :</b>	5	0.444	\$78,626	\$208,305	\$469,450	-	-
<b>Paved Roads‡:</b>	3	0.117	-	\$139,042	\$1,189,240	-	-
<b>All Other§ :</b>	34	0.001	\$84,289	\$715,589	\$504,448,563	-	-
<b>TOTAL:</b>	68	0.005	\$636,759	\$2,471,933	\$525,251,435	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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PULL Pullman National Monument								
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	1	0.623	\$1,212,327	\$10,140,327	\$16,275,087	28,978	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	0	0.000	\$0	\$0	\$0	-	-	
<b>TOTAL:</b>	<b>1</b>	<b>0.623</b>	<b>\$1,212,327</b>	<b>\$10,140,327</b>	<b>\$16,275,087</b>	<b>-</b>	<b>-</b>	

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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RABR		Rainbow Bridge National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	1	0.025	\$0	\$23,625	\$931,608	900	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	1	0.363	\$537,467	\$681,527	\$1,874,999	6,301	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	1	0.865	\$1,625,319	\$2,128,709	\$2,461,126	-	-	
TOTAL:	3	0.538	\$2,162,786	\$2,833,861	\$5,267,732	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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REDW		Redwood National Park						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		100	0.078	\$1,509,013	\$3,557,915	\$45,715,512	141,369	SF
Housing*:		12	0.137	\$300,129	\$568,871	\$4,150,904	20,892	SF
Campgrounds:		6	0.059	\$0	\$31,405	\$530,299	17	AC
Trails:		39	0.056	\$2,122,522	\$3,305,847	\$58,515,358	628,475	LF
Waste Water Systems:		15	0.018	\$48,602	\$48,602	\$2,702,739	42,751	GPD
Water Systems:		10	0.003	\$0	\$26,191	\$8,450,050	116,300	GPD
Unpaved Roads† :		154	0.073	\$6,003,114	\$12,407,891	\$170,519,114	-	-
Paved Roads‡:		51	0.100	-	\$7,464,117	\$74,574,217	-	-
All Other§ :		52	0.047	\$46,664	\$733,581	\$15,596,832	-	-
<b>TOTAL:</b>		<b>439</b>	<b>0.074</b>	<b>\$10,030,044</b>	<b>\$28,144,419</b>	<b>\$380,755,026</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	20	0.124	\$167,800	\$1,253,102	\$10,067,325	40,927	SF
Housing*:	3	0.028	\$0	\$25,138	\$905,555	4,821	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	11	0.140	\$19,414	\$176,229	\$1,256,227	35,013	LF
Waste Water Systems:	1	0.000	\$0	\$0	\$198,974	536	GPD
Water Systems:	2	0.045	\$0	\$66,288	\$1,488,783	537	GPD
Unpaved Roads† :	9	0.011	\$0	\$11,041	\$999,184	-	-
Paved Roads‡:	31	0.251	-	\$3,736,063	\$14,872,016	-	-
All Other§ :	45	0.008	\$89,350	\$992,225	\$118,816,950	-	-
<b>TOTAL:</b>	<b>122</b>	<b>0.042</b>	<b>\$276,563</b>	<b>\$6,260,085</b>	<b>\$148,605,014</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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RIRA		River Raisin National Battlefield						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	2	0.057	\$15,332	\$107,221	\$1,895,120	6,071	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	2	0.000	\$0	\$0	\$193,352	1,129	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	2	1.235	-	\$564,022	\$456,649	-	-	
All Other§ :	3	0.071	\$18,965	\$143,389	\$2,015,446	-	-	
TOTAL:	9	0.179	\$34,297	\$814,632	\$4,560,567	-	-	

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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ROCR		Rock Creek Park						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
	Buildings:	44	0.049	\$341,296	\$3,452,840	\$70,623,723	167,201	SF
	Housing*:	2	0.712	\$42,950	\$911,768	\$1,281,076	5,420	SF
	Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
	Trails:	40	0.009	\$158,800	\$246,836	\$27,510,173	219,124	LF
	Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
	Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
	Unpaved Roads† :	8	0.000	\$0	\$0	\$3,946,225	-	-
	Paved Roads‡:	94	0.132	-	\$39,729,872	\$300,125,710	-	-
	All Other§ :	160	0.021	\$2,495,379	\$8,418,000	\$399,806,675	-	-
	<b>TOTAL:</b>	<b>348</b>	<b>0.066</b>	<b>\$3,038,425</b>	<b>\$52,759,315</b>	<b>\$803,293,583</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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ROMO		Rocky Mountain National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	306	0.088	\$3,615,906	\$8,221,440	\$93,856,183	276,207	SF	
Housing*:	125	0.130	\$1,896,025	\$4,268,290	\$32,817,133	160,118	SF	
Campgrounds:	119	0.116	\$1,017,250	\$1,800,403	\$15,469,725	164	AC	
Trails:	169	0.123	\$14,115,676	\$16,990,352	\$138,447,318	1,945,027	LF	
Waste Water Systems:	48	0.280	\$2,491,991	\$3,384,484	\$12,080,621	347,671	GPD	
Water Systems:	27	0.196	\$3,993,971	\$6,882,512	\$35,134,775	162,880	GPD	
Unpaved Roads† :	65	0.157	\$1,853,350	\$3,834,351	\$24,345,240	-	-	
Paved Roads‡:	125	0.074	-	\$26,095,417	\$353,945,690	-	-	
All Other§ :	125	0.095	\$840,458	\$3,596,015	\$38,000,316	-	-	
TOTAL:	1,109	0.101	\$29,824,629	\$75,073,266	\$744,097,000	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	3	0.000	\$0	\$0	\$14,007,885	35,320	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	1	0.000	\$0	\$0	\$1,741,891	-	-
<b>TOTAL:</b>	4	0.000	\$0	\$0	\$15,749,776	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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Roger Williams National Memorial								
ROWI		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
	Buildings:	1	0.024	\$0	\$53,500	\$2,260,404	4,104	SF
	Housing*:	0	0.000	\$0	\$0	\$0	0	SF
	Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
	Trails:	1	0.000	\$0	\$0	\$957,178	3,010	LF
	Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
	Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
	Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-
	Paved Roads‡:	1	0.184	-	\$27,892	\$151,519	-	-
	All Other§ :	4	0.031	\$64,956	\$446,121	\$14,596,989	-	-
	<b>TOTAL:</b>	<b>7</b>	<b>0.029</b>	<b>\$64,956</b>	<b>\$527,513</b>	<b>\$17,966,091</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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RUCA		Russell Cave National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	6	0.005	\$0	\$9,700	\$2,004,293	6,588	SF	
Housing*:	2	0.104	\$0	\$36,865	\$355,876	2,800	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	3	0.000	\$0	\$0	\$685,788	12,456	LF	
Waste Water Systems:	3	0.000	\$0	\$0	\$31,386	1,500	GPD	
Water Systems:	2	0.000	\$0	\$0	\$80,693	600	GPD	
Unpaved Roads† :	1	0.006	\$0	\$3,055	\$476,095	-	-	
Paved Roads‡:	5	0.152	-	\$314,634	\$2,076,713	-	-	
All Other§ :	11	0.043	\$0	\$81,305	\$1,907,152	-	-	
TOTAL:	33	0.058	\$0	\$445,559	\$7,617,996	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>30</b>	<b>0.085</b>	<b>\$1,299,126</b>	<b>\$3,619,253</b>	<b>\$42,354,350</b>	<b>118,498</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,082</b>	<b>2</b>	<b>AC</b>
<b>Trails:</b>	<b>7</b>	<b>0.011</b>	<b>\$64,059</b>	<b>\$74,059</b>	<b>\$6,807,446</b>	<b>71,290</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>2</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,270</b>	<b>1,250</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.088</b>	<b>\$0</b>	<b>\$27,488</b>	<b>\$310,836</b>	<b>144,000</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>13</b>	<b>0.208</b>	<b>\$3,683</b>	<b>\$156,336</b>	<b>\$752,673</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>12</b>	<b>0.190</b>	<b>-</b>	<b>\$887,756</b>	<b>\$4,671,052</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>88</b>	<b>0.082</b>	<b>\$825,099</b>	<b>\$4,173,705</b>	<b>\$50,972,483</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>154</b>	<b>0.084</b>	<b>\$2,191,967</b>	<b>\$8,938,597</b>	<b>\$105,991,191</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	78	0.022	\$115,412	\$421,878	\$19,350,763	66,690	SF
<b>Housing*:</b>	2	0.113	\$32,061	\$68,984	\$612,023	3,866	SF
<b>Campgrounds:</b>	4	0.079	\$124,936	\$154,351	\$1,956,293	62	AC
<b>Trails:</b>	11	0.007	\$25,445	\$32,346	\$4,657,443	259,468	LF
<b>Waste Water Systems:</b>	9	0.178	\$84,026	\$98,856	\$555,035	180,600	GPD
<b>Water Systems:</b>	13	0.029	\$14,724	\$27,543	\$948,822	13,200	GPD
<b>Unpaved Roads† :</b>	35	0.010	\$14,734	\$35,569	\$3,607,237	-	-
<b>Paved Roads‡:</b>	13	0.058	-	\$265,042	\$4,577,085	-	-
<b>All Other§ :</b>	68	0.037	\$157,300	\$278,249	\$7,489,586	-	-
<b>TOTAL:</b>	233	0.032	\$568,638	\$1,382,819	\$43,754,287	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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## SACR

## Saint Croix Island International Historic Site

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	7	0.326	\$315,213	\$564,970	\$1,735,599	9,156	SF
Housing*:	1	0.000	\$0	\$0	\$639,470	1,200	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	0	0.000	\$0	\$0	\$0	0	LF
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-
Paved Roads‡:	2	0.327	-	\$147,364	\$450,850	-	-
All Other§ :	3	0.107	\$6,775	\$217,298	\$2,026,588	-	-
<b>TOTAL:</b>	<b>13</b>	<b>0.192</b>	<b>\$321,988</b>	<b>\$929,632</b>	<b>\$4,852,507</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

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**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>25</b>	<b>0.102</b>	<b>\$1,427,688</b>	<b>\$16,192,968</b>	<b>\$159,092,994</b>	<b>406,748</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>2</b>	<b>0.141</b>	<b>\$0</b>	<b>\$286,370</b>	<b>\$2,030,054</b>	<b>2,406</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,379</b>	<b>2,000</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$455,984</b>	<b>1</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>7</b>	<b>0.404</b>	<b>-</b>	<b>\$2,891,107</b>	<b>\$7,161,551</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>22</b>	<b>0.099</b>	<b>\$66,840,847</b>	<b>\$70,627,903</b>	<b>\$712,731,786</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>58</b>	<b>0.102</b>	<b>\$68,268,536</b>	<b>\$89,998,348</b>	<b>\$881,554,749</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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## SAGA

## Saint-Gaudens National Historic Site

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>28</b>	<b>0.252</b>	<b>\$1,027,622</b>	<b>\$4,208,198</b>	<b>\$16,726,468</b>	<b>68,676</b>	<b>SF</b>
<b>Housing*:</b>	<b>1</b>	<b>0.069</b>	<b>\$1,378</b>	<b>\$27,947</b>	<b>\$404,922</b>	<b>3,500</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>3</b>	<b>0.150</b>	<b>\$0</b>	<b>\$26,500</b>	<b>\$176,252</b>	<b>7,666</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,938</b>	<b>2,800</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>2</b>	<b>0.419</b>	<b>\$0</b>	<b>\$375,548</b>	<b>\$896,695</b>	<b>10,100</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>15</b>	<b>0.003</b>	<b>\$0</b>	<b>\$1,012</b>	<b>\$349,113</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>4</b>	<b>0.822</b>	<b>-</b>	<b>\$227,526</b>	<b>\$276,733</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>9</b>	<b>0.040</b>	<b>\$105,445</b>	<b>\$418,697</b>	<b>\$10,406,153</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>63</b>	<b>0.180</b>	<b>\$1,134,446</b>	<b>\$5,285,428</b>	<b>\$29,357,275</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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SAGU		Saguaro National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	51	0.102	\$165,459	\$1,420,669	\$13,907,737	44,087	SF	
Housing*:	2	0.017	\$0	\$8,800	\$518,344	3,632	SF	
Campgrounds:	6	0.000	\$0	\$0	\$113,978	5	AC	
Trails:	99	0.352	\$2,662,517	\$9,092,499	\$25,806,321	1,052,251	LF	
Waste Water Systems:	8	0.150	\$61,474	\$97,685	\$651,478	32,101	GPD	
Water Systems:	7	0.012	\$0	\$36,185	\$3,090,526	21,850	GPD	
Unpaved Roads† :	25	0.001	\$0	\$6,456	\$10,559,529	-	-	
Paved Roads‡:	40	0.337	-	\$10,640,491	\$31,573,341	-	-	
All Other§ :	79	0.029	\$0	\$374,490	\$12,778,826	-	-	
TOTAL:	317	0.219	\$2,889,450	\$21,677,275	\$99,000,080	-	-	

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**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	11	0.192	\$347,086	\$6,009,430	\$31,218,205	25,920	SF
<b>Housing*:</b>	6	0.068	\$291,713	\$936,845	\$13,736,341	21,109	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	4	0.060	\$13,187	\$44,559	\$742,072	4,029	LF
<b>Waste Water Systems:</b>	4	0.138	\$0	\$20,000	\$145,164	7,000	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	2	0.136	\$12,832	\$62,683	\$460,922	-	-
<b>Paved Roads‡:</b>	15	0.119	-	\$455,448	\$3,825,251	-	-
<b>All Other§ :</b>	7	0.015	\$34,324	\$915,995	\$61,012,940	-	-
<b>TOTAL:</b>	49	0.076	\$699,142	\$8,444,960	\$111,140,895	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	14	0.197	\$19,125	\$2,247,195	\$11,412,591	23,358	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	2	0.000	\$0	\$0	\$182,659	1,866	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	1	0.009	\$0	\$707	\$76,415	-	-
<b>Paved Roads‡:</b>	1	0.595	-	\$294,242	\$494,810	-	-
<b>All Other§ :</b>	17	0.016	\$12,853	\$122,865	\$7,760,096	-	-
<b>TOTAL:</b>	35	0.134	\$31,978	\$2,665,009	\$19,926,570	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>19</b>	<b>0.159</b>	<b>\$244,417</b>	<b>\$846,518</b>	<b>\$5,327,926</b>	<b>16,268</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>4</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186,333</b>	<b>1</b>	<b>AC</b>
<b>Trails:</b>	<b>4</b>	<b>0.264</b>	<b>\$245,548</b>	<b>\$503,688</b>	<b>\$1,906,316</b>	<b>58,577</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>4</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,832</b>	<b>715</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>3</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$706,658</b>	<b>700</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>11</b>	<b>0.176</b>	<b>\$91,686</b>	<b>\$235,593</b>	<b>\$1,339,127</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>7</b>	<b>0.141</b>	<b>-</b>	<b>\$1,535,781</b>	<b>\$10,895,436</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>10</b>	<b>0.202</b>	<b>\$145,846</b>	<b>\$1,087,715</b>	<b>\$5,378,921</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>62</b>	<b>0.162</b>	<b>\$727,497</b>	<b>\$4,209,295</b>	<b>\$25,910,549</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>10</b>	<b>0.034</b>	<b>\$1,138,704</b>	<b>\$2,758,128</b>	<b>\$81,883,507</b>	<b>105,917</b>	<b>SF</b>
<b>Housing*:</b>	<b>2</b>	<b>0.005</b>	<b>\$47,423</b>	<b>\$52,195</b>	<b>\$10,370,360</b>	<b>6,972</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>4</b>	<b>0.077</b>	<b>\$77,404</b>	<b>\$188,554</b>	<b>\$2,460,744</b>	<b>8,027</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>3</b>	<b>0.197</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$405,420</b>	<b>30,000</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>5</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,492,120</b>	<b>94,800</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>1</b>	<b>0.329</b>	<b>\$0</b>	<b>\$5,400</b>	<b>\$16,437</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>7</b>	<b>0.119</b>	<b>-</b>	<b>\$1,120,326</b>	<b>\$9,401,461</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>67</b>	<b>0.001</b>	<b>\$7,679,129</b>	<b>\$14,274,218</b>	<b>\$28,216,451,078</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>99</b>	<b>0.001</b>	<b>\$9,022,659</b>	<b>\$18,478,820</b>	<b>\$28,333,481,127</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>14</b>	<b>0.089</b>	<b>\$886,880</b>	<b>\$2,960,423</b>	<b>\$33,166,301</b>	<b>63,157</b>	<b>SF</b>
<b>Housing*:</b>	<b>1</b>	<b>0.002</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$784,165</b>	<b>1,638</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>5</b>	<b>0.051</b>	<b>\$0</b>	<b>\$57,776</b>	<b>\$1,125,963</b>	<b>4,048</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$11,335</b>	<b>\$0</b>	<b>1</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>0</b>	<b>0.000</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>25</b>	<b>0.038</b>	<b>\$880,515</b>	<b>\$1,965,506</b>	<b>\$51,474,704</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>46</b>	<b>0.058</b>	<b>\$1,768,595</b>	<b>\$4,996,240</b>	<b>\$86,551,133</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	71	0.036	\$271,364	\$1,518,762	\$42,081,852	110,273	SF
Housing*:	13	0.080	\$0	\$315,741	\$3,952,936	17,900	SF
Campgrounds:	1	0.078	\$0	\$15,744	\$201,466	2	AC
Trails:	70	0.030	\$502,757	\$1,101,711	\$37,279,356	471,196	LF
Waste Water Systems:	9	0.018	\$1,650	\$23,464	\$1,288,444	32,822	GPD
Water Systems:	12	0.092	\$0	\$369,372	\$4,015,745	136,455	GPD
Unpaved Roads† :	53	0.039	\$238,693	\$1,002,724	\$26,041,138	-	-
Paved Roads‡:	39	0.237	-	\$6,171,026	\$26,015,733	-	-
All Other§ :	87	0.019	\$54,256	\$630,837	\$32,409,048	-	-
<b>TOTAL:</b>	<b>355</b>	<b>0.064</b>	<b>\$1,068,720</b>	<b>\$11,149,380</b>	<b>\$173,285,718</b>	<b>-</b>	<b>-</b>

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SAND		Sand Creek Massacre Site						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	5	0.003	\$3,500	\$3,500	\$1,041,313	4,864	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	1	0.575	\$9,169	\$9,169	\$15,947	2,640	LF	
Waste Water Systems:	1	0.000	\$0	\$0	\$13,276	100	GPD	
Water Systems:	3	0.000	\$0	\$0	\$361,482	300	GPD	
Unpaved Roads† :	3	0.235	\$139,513	\$148,513	\$632,875	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	5	0.389	\$0	\$341,631	\$877,212	-	-	
TOTAL:	18	0.171	\$152,183	\$502,814	\$2,942,104	-	-	

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	2	0.037	\$0	\$311,601	\$8,338,041	14,380	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	1	0.062	\$40,500	\$486,231	\$7,831,635	-	-
<b>TOTAL:</b>	3	0.049	\$40,500	\$797,833	\$16,169,676	-	-

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SAPU		Salinas Pueblo Missions National Monument						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
	Buildings:	8	0.107	\$435,402	\$528,399	\$4,926,547	14,454	SF
	Housing*:	2	0.297	\$0	\$134,994	\$454,132	3,150	SF
	Campgrounds:	1	0.000	\$0	\$0	\$38,201	1	AC
	Trails:	6	0.060	\$23,362	\$92,450	\$1,541,418	15,909	LF
	Waste Water Systems:	4	0.000	\$0	\$0	\$323,566	2,527	GPD
	Water Systems:	3	0.094	\$85,877	\$144,256	\$1,534,408	1,345	GPD
	Unpaved Roads† :	5	0.000	\$0	\$0	\$648,467	-	-
	Paved Roads‡:	6	0.279	-	\$624,828	\$2,242,571	-	-
	All Other§ :	63	0.000	\$0	\$0	\$118,460,638	-	-
	<b>TOTAL:</b>	<b>98</b>	<b>0.012</b>	<b>\$544,640</b>	<b>\$1,524,927</b>	<b>\$130,169,949</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>28</b>	<b>0.114</b>	<b>\$279,355</b>	<b>\$1,632,531</b>	<b>\$14,373,829</b>	<b>32,959</b>	<b>SF</b>
<b>Housing*:</b>	<b>1</b>	<b>0.403</b>	<b>\$30,257</b>	<b>\$80,150</b>	<b>\$198,703</b>	<b>1,584</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>24</b>	<b>0.142</b>	<b>\$70,894</b>	<b>\$1,228,226</b>	<b>\$8,631,559</b>	<b>133,412</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,762</b>	<b>200</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$277,042</b>	<b>1,000</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>11</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,604,780</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>29</b>	<b>0.400</b>	<b>-</b>	<b>\$12,746,423</b>	<b>\$31,900,126</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>71</b>	<b>0.041</b>	<b>\$0</b>	<b>\$3,050,059</b>	<b>\$74,593,184</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>166</b>	<b>0.140</b>	<b>\$380,507</b>	<b>\$18,737,389</b>	<b>\$133,669,984</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	1	0.107	\$37,802	\$260,689	\$2,445,693	4,800	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	1	0.000	\$0	\$0	\$1,433,683	5	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	5	0.798	\$327,447	\$859,936	\$1,077,540	-	-
<b>Paved Roads‡:</b>	2	0.188	-	\$313,414	\$1,671,465	-	-
<b>All Other§ :</b>	16	0.004	\$0	\$523,153	\$126,926,837	-	-
<b>TOTAL:</b>	25	0.015	\$365,248	\$1,957,192	\$133,555,219	-	-

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**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	11	0.182	\$431,882	\$923,057	\$5,080,965	13,847	SF
<b>Housing*:</b>	1	0.080	\$14,897	\$18,403	\$229,937	2,041	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	6	0.134	\$146,091	\$146,091	\$1,091,346	22,576	LF
<b>Waste Water Systems:</b>	1	0.000	\$0	\$0	\$543,286	3,254	GPD
<b>Water Systems:</b>	1	0.057	\$57,247	\$82,261	\$1,434,718	1,656	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	10	0.011	-	\$194,382	\$18,155,570	-	-
<b>All Other§ :</b>	13	0.094	\$0	\$339,529	\$3,598,593	-	-
<b>TOTAL:</b>	43	0.057	\$650,117	\$1,703,723	\$30,134,414	-	-

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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SEAC		Southeast Archeology Center						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	1	0.009	\$0	\$70,000	\$7,799,872	18,137	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	0	0.000	\$0	\$0	\$0	-	-	
TOTAL:	1	0.009	\$0	\$70,000	\$7,799,872	-	-	

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§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	477	0.101	\$6,698,360	\$17,022,091	\$168,216,711	445,113	SF
<b>Housing*:</b>	144	0.068	\$512,616	\$2,103,764	\$31,069,164	135,662	SF
<b>Campgrounds:</b>	15	0.069	\$615,442	\$1,984,497	\$28,705,297	463	AC
<b>Trails:</b>	82	0.089	\$7,996,816	\$17,341,399	\$194,152,159	4,318,553	LF
<b>Waste Water Systems:</b>	19	0.173	\$6,189,505	\$10,350,757	\$60,002,148	379,900	GPD
<b>Water Systems:</b>	22	0.060	\$6,680,061	\$13,040,923	\$215,867,328	926,395	GPD
<b>Unpaved Roads† :</b>	21	0.015	\$0	\$112,551	\$7,328,967	-	-
<b>Paved Roads‡:</b>	132	0.164	-	\$77,862,528	\$474,390,501	-	-
<b>All Other§ :</b>	88	0.122	\$1,768,455	\$5,560,529	\$45,529,323	-	-
<b>TOTAL:</b>	<b>1,000</b>	<b>0.119</b>	<b>\$30,461,256</b>	<b>\$145,379,039</b>	<b>\$1,225,261,599</b>	<b>-</b>	<b>-</b>

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SEMO		Selma to Montgomery National Historic Trail						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	7	0.151	\$1,226,075	\$1,974,009	\$13,096,433	26,487	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	1	0.000	\$0	\$0	\$284,226	3,000	GPD	
Water Systems:	1	0.000	\$0	\$0	\$590,305	3,000	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	6	0.020	-	\$1,773,600	\$87,574,374	-	-	
All Other§ :	22	0.013	\$0	\$125,989	\$9,621,100	-	-	
TOTAL:	37	0.035	\$1,226,075	\$3,873,599	\$111,166,438	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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SHEN		Shenandoah National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	318	0.034	\$942,613	\$4,011,486	\$117,974,953	450,712	SF	
Housing*:	18	0.181	\$223,033	\$763,417	\$4,219,142	26,950	SF	
Campgrounds:	5	0.075	\$178,530	\$1,123,674	\$14,888,331	106	AC	
Trails:	142	0.115	\$4,020,275	\$5,640,508	\$49,059,485	1,695,405	LF	
Waste Water Systems:	39	0.167	\$1,622,924	\$3,305,591	\$19,794,460	217,900	GPD	
Water Systems:	26	0.143	\$2,578,610	\$5,615,319	\$39,357,135	465,491	GPD	
Unpaved Roads† :	105	0.290	\$1,475,359	\$6,445,064	\$22,201,576	-	-	
Paved Roads‡:	300	0.124	-	\$43,213,092	\$348,837,428	-	-	
All Other§ :	237	0.040	\$383,928	\$5,561,613	\$140,002,969	-	-	
TOTAL:	1,190	0.100	\$11,425,272	\$75,679,764	\$756,335,477	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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SHIL		Shiloh National Military Park						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		34	0.009	\$42,356	\$241,004	\$26,450,381	64,598	SF
Housing*:		9	0.003	\$0	\$3,935	\$1,270,736	7,911	SF
Campgrounds:		0	0.000	\$0	\$0	\$0	0	AC
Trails:		0	0.000	\$0	\$0	\$0	0	LF
Waste Water Systems:		9	0.025	\$15,181	\$15,181	\$606,292	13,500	GPD
Water Systems:		7	0.000	\$0	\$0	\$1,336,922	2,626	GPD
Unpaved Roads† :		6	0.000	\$0	\$0	\$299,681	-	-
Paved Roads‡:		30	0.245	-	\$6,003,395	\$24,486,598	-	-
All Other§ :		15	0.015	\$0	\$2,845,934	\$191,316,797	-	-
<b>TOTAL:</b>		<b>110</b>	<b>0.037</b>	<b>\$57,538</b>	<b>\$9,109,449</b>	<b>\$245,767,407</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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SITK		Sitka National Historical Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	11	0.035	\$208,377	\$831,712	\$23,798,455	31,031	SF	
Housing*:	2	0.018	\$2,000	\$33,707	\$1,831,213	6,561	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	4	0.000	\$0	\$0	\$722,436	12,199	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	1	0.000	\$0	\$0	\$18,516	-	-	
Paved Roads‡:	3	0.630	-	\$315,985	\$501,486	-	-	
All Other§ :	36	0.257	\$2,085,689	\$2,494,636	\$9,692,678	-	-	
TOTAL:	57	0.101	\$2,296,066	\$3,676,040	\$36,564,785	-	-	

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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## SLBE

## Sleeping Bear Dunes National Lakeshore

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	341	0.076	\$2,767,697	\$7,386,628	\$97,304,809	347,691	SF
<b>Housing*:</b>	36	0.090	\$255,266	\$912,104	\$10,128,533	43,660	SF
<b>Campgrounds:</b>	9	0.102	\$25,688	\$796,400	\$7,771,523	294	AC
<b>Trails:</b>	24	0.077	\$170,792	\$1,231,179	\$15,966,975	511,560	LF
<b>Waste Water Systems:</b>	6	0.024	\$24,581	\$45,960	\$1,938,550	25,500	GPD
<b>Water Systems:</b>	28	0.127	\$532,806	\$782,825	\$6,161,745	419,380	GPD
<b>Unpaved Roads† :</b>	28	0.068	\$8,413	\$248,608	\$3,676,414	-	-
<b>Paved Roads‡:</b>	25	0.055	-	\$1,504,529	\$27,377,940	-	-
<b>All Other§ :</b>	124	0.037	\$1,969,917	\$4,276,606	\$115,308,531	-	-
<b>TOTAL:</b>	621	0.060	\$5,755,160	\$17,184,839	\$285,635,021	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	1	0.000	\$0	\$0	\$903,212	5,400	SF
Housing*:	0	0.000	\$0	\$0	\$0	0	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	0	0.000	\$0	\$0	\$0	0	LF
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-
All Other§ :	0	0.000	\$0	\$0	\$0	-	-
<b>TOTAL:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$903,212</b>	<b>-</b>	<b>-</b>

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§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	4	0.151	\$2,590,498	\$6,011,031	\$39,689,150	61,909	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	6	0.454	-	\$811,148	\$1,785,178	-	-
<b>All Other§ :</b>	1	1.374	\$2,072,261	\$4,125,444	\$3,003,518	-	-
<b>TOTAL:</b>	11	0.246	\$4,662,759	\$10,947,623	\$44,477,846	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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**STE A**
**Steamtown National Historic Site**

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	18	0.045	\$2,308,611	\$7,625,037	\$169,011,260	375,944	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	2	0.287	\$62,295	\$172,662	\$601,266	1,200	GPD
<b>Water Systems:</b>	1	0.000	\$0	\$0	\$2,465,913	12,000	GPD
<b>Unpaved Roads† :</b>	8	0.007	\$0	\$25,582	\$3,704,162	-	-
<b>Paved Roads‡:</b>	7	0.119	-	\$2,482,561	\$20,919,775	-	-
<b>All Other§ :</b>	208	0.075	\$0	\$23,499,472	\$313,669,257	-	-
<b>TOTAL:</b>	<b>244</b>	<b>0.066</b>	<b>\$2,370,906</b>	<b>\$33,805,314</b>	<b>\$510,371,634</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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STLI		Statue of Liberty National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	66	0.069	\$13,100,257	\$86,041,051	\$1,241,844,937	1,001,723	SF	
Housing*:	6	0.000	\$0	\$0	\$2,249,061	8,700	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	6	0.000	\$0	\$0	\$9,590,495	24,167	LF	
Waste Water Systems:	4	0.047	\$291,782	\$4,919,703	\$104,058,828	60,000	GPD	
Water Systems:	4	0.035	\$29,750	\$2,201,713	\$62,885,791	50,000	GPD	
Unpaved Roads† :	2	0.000	\$0	\$0	\$1,328,162	-	-	
Paved Roads‡:	1	0.127	-	\$10,362,651	\$81,617,130	-	-	
All Other§ :	32	0.096	\$35,751,271	\$57,719,131	\$599,746,934	-	-	
TOTAL:	121	0.077	\$49,173,060	\$161,244,249	\$2,103,321,338	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	3	0.023	\$0	\$378,805	\$16,819,083	38,710	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	1	0.000	-	\$0	\$327,435	-	-
<b>All Other§ :</b>	2	0.000	\$0	\$0	\$121,968	-	-
<b>TOTAL:</b>	6	0.022	\$0	\$378,805	\$17,268,486	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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STRI		Stones River National Battlefield						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	6	0.013	\$9,962	\$82,239	\$6,204,594	20,606	SF	
Housing*:	2	0.172	\$0	\$88,218	\$513,781	3,500	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	5	0.011	\$10,396	\$17,842	\$1,650,432	27,307	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	1	0.259	\$0	\$61,828	\$238,898	50	GPD	
Unpaved Roads† :	2	0.000	\$0	\$0	\$177,950	-	-	
Paved Roads‡:	23	0.323	-	\$2,099,798	\$6,496,698	-	-	
All Other§ :	34	0.035	\$83,375	\$898,224	\$25,417,001	-	-	
TOTAL:	73	0.080	\$103,732	\$3,248,149	\$40,699,355	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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STSP		Star Spangled Banner						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	1	0.037	\$0	\$265,684	\$7,090,257	2,646	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	0	0.000	\$0	\$0	\$0	-	-	
TOTAL:	1	0.037	\$0	\$265,684	\$7,090,257	-	-	

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SUCR		Sunset Crater Volcano National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	11	0.064	\$12,203	\$127,325	\$1,991,957	5,964	SF	
Housing*:	7	0.027	\$0	\$37,291	\$1,357,784	7,552	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	4	0.131	\$70,411	\$91,540	\$697,850	19,118	LF	
Waste Water Systems:	2	0.000	\$0	\$0	\$345,098	2,120	GPD	
Water Systems:	1	0.000	\$0	\$0	\$1,828,707	2,057	GPD	
Unpaved Roads† :	1	0.000	\$0	\$0	\$15,439	-	-	
Paved Roads‡:	12	0.603	-	\$14,669,872	\$24,332,827	-	-	
All Other§ :	15	0.193	\$0	\$384,648	\$1,995,337	-	-	
TOTAL:	53	0.470	\$82,613	\$15,310,677	\$32,564,998	-	-	

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TAPR		Tallgrass Prairie National Preserve						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	16	0.097	\$219,536	\$1,625,107	\$16,795,036	38,097	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	3	0.058	\$0	\$51,611	\$893,337	38,008	LF	
Waste Water Systems:	2	0.000	\$0	\$0	\$367,726	301	GPD	
Water Systems:	1	0.000	\$0	\$0	\$2,003,899	200	GPD	
Unpaved Roads† :	7	0.122	\$39,249	\$145,088	\$1,189,887	-	-	
Paved Roads‡:	1	0.000	-	\$0	\$38,401	-	-	
All Other§ :	11	0.370	\$1,445,472	\$2,332,228	\$6,305,782	-	-	
TOTAL:	41	0.151	\$1,704,258	\$4,154,034	\$27,594,068	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	1	0.014	\$0	\$38,280	\$2,748,263	4,488	SF
Housing*:	0	0.000	\$0	\$0	\$0	0	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	1	0.001	\$0	\$65	\$97,779	240	LF
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-
All Other§ :	0	0.000	\$0	\$0	\$0	-	-
<b>TOTAL:</b>	<b>2</b>	<b>0.013</b>	<b>\$0</b>	<b>\$38,345</b>	<b>\$2,846,042</b>	<b>-</b>	<b>-</b>

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	1	0.495	\$5,728,275	\$8,164,574	\$16,498,301	19,200	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>TOTAL:</b>	1	0.495	\$5,728,275	\$8,164,574	\$16,498,301	-	-

Figures in the table above represent a snapshot of the NPS Facility Management Software System (FMSS) data as of the end of the fiscal year.

\* Housing is defined as buildings that are associated with the NPS Employee Housing Program/DOI Quarters Program, including support buildings (e.g., detached garages, shower and laundry facilities, storage).

† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

Please note that the parameters used to calculate the data in the report above do not match the Federal Real Property Profile (FRPP) parameters or the Federal Accounting Standards Advisory Board (FASAB) parameters. Therefore, the inventory counts, FCI, CSDM, DM, CRV and Qty data elements will not match those reported to the FRPP or FASAB.

THRI Theodore Roosevelt Inaugural National Hist Site								
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	2	0.081	\$95,317	\$847,743	\$10,403,338	14,440	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	1	1.316	-	\$173,990	\$132,212	-	-	
All Other§ :	2	0.053	\$0	\$146,693	\$2,788,667	-	-	
<b>TOTAL:</b>	<b>5</b>	<b>0.088</b>	<b>\$95,317</b>	<b>\$1,168,426</b>	<b>\$13,324,217</b>	<b>-</b>	<b>-</b>	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

Please note that the parameters used to calculate the data in the report above do not match the Federal Real Property Profile (FRPP) parameters or the Federal Accounting Standards Advisory Board (FASAB) parameters. Therefore, the inventory counts, FCI, CSDM, DM, CRV and Qty data elements will not match those reported to the FRPP or FASAB.

THRO Theodore Roosevelt National Park								
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	60	0.289	\$3,646,678	\$5,706,132	\$19,751,293	64,452	SF	
Housing*:	21	0.357	\$1,481,254	\$2,251,992	\$6,299,549	38,688	SF	
Campgrounds:	5	0.032	\$0	\$143,340	\$4,532,461	88	AC	
Trails:	32	0.099	\$404,796	\$897,832	\$9,050,232	538,563	LF	
Waste Water Systems:	7	0.176	\$873,209	\$971,311	\$5,503,668	48,672	GPD	
Water Systems:	9	0.213	\$1,085,759	\$1,570,082	\$7,372,738	177,225	GPD	
Unpaved Roads† :	19	0.007	\$0	\$15,762	\$2,293,070	-	-	
Paved Roads‡:	53	0.201	-	\$35,868,881	\$178,090,385	-	-	
All Other§ :	36	0.110	\$138,168	\$4,844,944	\$43,858,142	-	-	
<b>TOTAL:</b>	<b>242</b>	<b>0.189</b>	<b>\$7,629,865</b>	<b>\$52,270,277</b>	<b>\$276,751,538</b>	<b>-</b>	<b>-</b>	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	8	0.002	\$0	\$12,594	\$6,701,331	23,194	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	2	0.000	\$0	\$0	\$268,581	5,016	LF
<b>Waste Water Systems:</b>	1	0.000	\$0	\$0	\$3,222,468	28,800	GPD
<b>Water Systems:</b>	1	0.000	\$0	\$0	\$1,620,479	15,000	GPD
<b>Unpaved Roads† :</b>	3	0.006	\$0	\$4,538	\$774,987	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	5	0.001	\$0	\$5,305	\$4,995,488	-	-
<b>TOTAL:</b>	<b>20</b>	<b>0.001</b>	<b>\$0</b>	<b>\$22,437</b>	<b>\$17,583,333</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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TICA		Timpanogos Cave National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	15	0.094	\$432,692	\$549,544	\$5,841,601	13,811	SF	
Housing*:	1	0.152	\$0	\$37,146	\$243,891	1,876	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	7	0.181	\$224,201	\$945,762	\$5,215,801	14,510	LF	
Waste Water Systems:	3	0.056	\$25,542	\$25,542	\$454,440	7,300	GPD	
Water Systems:	1	0.040	\$0	\$86,683	\$2,172,236	15,000	GPD	
Unpaved Roads† :	2	0.000	\$0	\$0	\$75,932	-	-	
Paved Roads‡:	9	0.093	-	\$249,279	\$2,668,643	-	-	
All Other§ :	11	0.074	\$0	\$302,370	\$4,102,725	-	-	
TOTAL:	49	0.106	\$682,436	\$2,196,326	\$20,775,270	-	-	

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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TIMU		Timucuan Ecological and Historic Preserve						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	25	0.066	\$296,282	\$834,441	\$12,692,980	38,841	SF	
Housing*:	5	0.065	\$3,640	\$191,411	\$2,952,885	15,297	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	13	0.177	\$52,062	\$324,215	\$1,834,186	86,410	LF	
Waste Water Systems:	10	0.041	\$0	\$12,798	\$308,730	35,235	GPD	
Water Systems:	7	0.002	\$0	\$2,000	\$945,844	6,252	GPD	
Unpaved Roads† :	10	0.047	\$40,962	\$98,790	\$2,093,893	-	-	
Paved Roads‡:	6	0.383	-	\$540,675	\$1,412,505	-	-	
All Other§ :	50	0.097	\$235,648	\$2,247,038	\$23,147,313	-	-	
TOTAL:	126	0.094	\$628,594	\$4,251,367	\$45,388,336	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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TONT		Tonto National Monument						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
	Buildings:	17	0.019	\$3,680	\$84,925	\$4,545,169	12,849	SF
	Housing*:	4	0.143	\$573	\$97,596	\$684,295	4,988	SF
	Campgrounds:	1	0.000	\$0	\$0	\$55,820	1	AC
	Trails:	3	0.025	\$0	\$29,764	\$1,171,594	10,560	LF
	Waste Water Systems:	1	0.000	\$0	\$0	\$541,074	6,666	GPD
	Water Systems:	1	0.069	\$0	\$160,938	\$2,334,898	6,000	GPD
	Unpaved Roads† :	2	0.402	\$0	\$5,873	\$14,604	-	-
	Paved Roads‡:	8	0.149	-	\$680,264	\$4,556,342	-	-
	All Other§ :	72	0.005	\$13,220	\$121,536	\$26,988,309	-	-
	TOTAL:	109	0.029	\$17,472	\$1,180,895	\$40,892,103	-	-

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>15</b>	<b>0.122</b>	<b>\$543,989</b>	<b>\$1,290,485</b>	<b>\$10,592,318</b>	<b>46,329</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$944,279</b>	<b>1,234</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,410</b>	<b>40</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>4</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,562</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>5</b>	<b>0.244</b>	<b>-</b>	<b>\$289,161</b>	<b>\$1,182,770</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>30</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,345,614</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>56</b>	<b>0.041</b>	<b>\$543,989</b>	<b>\$1,579,646</b>	<b>\$38,296,955</b>	<b>-</b>	<b>-</b>

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	9	0.101	\$1,508,382	\$2,408,184	\$23,932,640	41,740	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	1	0.000	\$0	\$0	\$92,297	404	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	1	0.000	\$0	\$0	\$26,203	-	-
<b>Paved Roads‡:</b>	6	0.301	-	\$603,820	\$2,003,528	-	-
<b>All Other§ :</b>	14	0.023	\$0	\$169,875	\$7,254,334	-	-
<b>TOTAL:</b>	31	0.096	\$1,508,382	\$3,181,879	\$33,309,002	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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TULE		Tule Lake Unit						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		14	0.102	\$398,940	\$1,171,853	\$11,499,463	34,621	SF
Housing*:		0	0.000	\$0	\$0	\$0	0	SF
Campgrounds:		0	0.000	\$0	\$0	\$0	0	AC
Trails:		0	0.000	\$0	\$0	\$0	0	LF
Waste Water Systems:		0	0.000	\$0	\$0	\$0	0	GPD
Water Systems:		0	0.000	\$0	\$0	\$0	0	GPD
Unpaved Roads† :		0	0.000	\$0	\$0	\$0	-	-
Paved Roads‡:		0	0.000	-	\$0	\$0	-	-
All Other§ :		1	0.000	\$0	\$0	\$499,219	-	-
<b>TOTAL:</b>		<b>15</b>	<b>0.098</b>	<b>\$398,940</b>	<b>\$1,171,853</b>	<b>\$11,998,682</b>	<b>-</b>	<b>-</b>

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TUMA		Tumacacori National Historical Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	10	0.067	\$181,416	\$399,122	\$5,943,697	19,733	SF	
Housing*:	1	0.000	\$0	\$0	\$223,062	1,150	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	2	0.527	\$111,842	\$111,842	\$212,233	9,716	LF	
Waste Water Systems:	2	0.000	\$0	\$0	\$399,275	54,000	GPD	
Water Systems:	3	0.056	\$116,327	\$116,327	\$2,094,247	22,132	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	4	0.464	-	\$269,100	\$580,328	-	-	
All Other§ :	26	0.071	\$100,000	\$449,297	\$6,313,319	-	-	
TOTAL:	48	0.085	\$509,584	\$1,345,687	\$15,766,162	-	-	

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TUZI		Tuzigoot National Monument						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:		7	0.023	\$10,864	\$77,024	\$3,327,396	7,511	SF
Housing*:		2	0.032	\$6,099	\$14,754	\$460,840	3,720	SF
Campgrounds:		0	0.000	\$0	\$0	\$0	0	AC
Trails:		3	0.350	\$242,692	\$370,718	\$1,059,193	14,976	LF
Waste Water Systems:		1	0.000	\$0	\$0	\$176,784	1,000	GPD
Water Systems:		1	0.061	\$0	\$48,878	\$799,098	1,000	GPD
Unpaved Roads† :		3	4.563	\$0	\$224,640	\$49,229	-	-
Paved Roads‡:		5	0.286	-	\$2,842,906	\$9,956,630	-	-
All Other§ :		6	0.234	\$412,552	\$1,602,291	\$6,851,646	-	-
<b>TOTAL:</b>		<b>28</b>	<b>0.228</b>	<b>\$672,206</b>	<b>\$5,181,210</b>	<b>\$22,680,815</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	7	0.011	\$97,397	\$316,288	\$27,739,225	37,808	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	2	0.072	-	\$27,973	\$388,569	-	-
<b>All Other§ :</b>	3	0.001	\$0	\$6,441	\$5,298,379	-	-
<b>TOTAL:</b>	12	0.010	\$97,397	\$350,701	\$33,426,174	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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## UPDE

## Upper Delaware Scenic and Recreational River

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	28	0.127	\$746,015	\$1,938,165	\$15,254,235	40,518	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	2	0.086	\$0	\$45,000	\$522,356	2,746	LF
<b>Waste Water Systems:</b>	1	0.000	\$0	\$0	\$643,734	43,000	GPD
<b>Water Systems:</b>	1	0.000	\$0	\$0	\$151,454	18,000	GPD
<b>Unpaved Roads† :</b>	5	0.000	\$0	\$0	\$241,777	-	-
<b>Paved Roads‡:</b>	9	0.073	-	\$1,029,995	\$14,189,719	-	-
<b>All Other§ :</b>	61	0.005	\$0	\$327,538	\$72,645,445	-	-
<b>TOTAL:</b>	107	0.032	\$746,015	\$3,340,698	\$103,648,719	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	93	0.172	\$8,938,082	\$21,808,851	\$126,786,092	225,080	SF
<b>Housing*:</b>	16	0.098	\$549,655	\$1,454,096	\$14,875,780	45,123	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	17	0.030	\$0	\$614,651	\$20,680,037	127,157	LF
<b>Waste Water Systems:</b>	3	0.005	\$0	\$3,088	\$583,370	6,800	GPD
<b>Water Systems:</b>	1	0.000	\$0	\$0	\$448,995	35,000	GPD
<b>Unpaved Roads† :</b>	16	0.050	\$234,385	\$419,262	\$8,315,449	-	-
<b>Paved Roads‡:</b>	51	0.200	-	\$11,743,975	\$58,575,508	-	-
<b>All Other§ :</b>	163	0.019	\$2,097,326	\$3,471,361	\$185,921,209	-	-
<b>TOTAL:</b>	360	0.095	\$11,819,448	\$39,515,282	\$416,186,439	-	-

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## VALL

## Valles Caldera National Preserve

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	20	0.033	\$139,872	\$304,783	\$9,207,361	40,178	SF
Housing*:	3	0.049	\$60,979	\$106,230	\$2,155,594	6,984	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	4	0.000	\$0	\$0	\$934,104	42,240	LF
Waste Water Systems:	2	0.000	\$0	\$0	\$35,676	2,001	GPD
Water Systems:	2	0.018	\$17,998	\$20,498	\$1,143,425	2,001	GPD
Unpaved Roads† :	1	0.000	\$0	\$0	\$6,306	-	-
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-
All Other§ :	7	0.038	\$0	\$41,615	\$1,104,240	-	-
<b>TOTAL:</b>	<b>39</b>	<b>0.032</b>	<b>\$218,849</b>	<b>\$473,126</b>	<b>\$14,586,706</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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VALR		WWII Valor in the Pacific NM						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	19	0.095	\$2,131,628	\$3,181,642	\$33,575,177	64,457	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	1	0.145	\$0	\$68,001	\$470,222	3,500	LF	
Waste Water Systems:	1	0.000	\$0	\$0	\$231,000	2,000	GPD	
Water Systems:	1	0.000	\$0	\$0	\$464,194	101,000	GPD	
Unpaved Roads† :	1	0.117	\$400,000	\$580,248	\$4,949,783	-	-	
Paved Roads‡:	9	0.025	-	\$335,292	\$13,292,691	-	-	
All Other§ :	29	0.298	\$2,330,936	\$5,900,416	\$19,800,579	-	-	
TOTAL:	61	0.138	\$4,862,564	\$10,065,598	\$72,783,645	-	-	

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>10</b>	<b>0.063</b>	<b>\$7,134,523</b>	<b>\$19,133,103</b>	<b>\$305,536,420</b>	<b>90,964</b>	<b>SF</b>
<b>Housing*:</b>	<b>3</b>	<b>0.118</b>	<b>\$608,999</b>	<b>\$1,065,859</b>	<b>\$9,037,832</b>	<b>4,814</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>9</b>	<b>0.026</b>	<b>\$6,238</b>	<b>\$10,541</b>	<b>\$409,057</b>	<b>8,013</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>5</b>	<b>0.045</b>	<b>\$50,815</b>	<b>\$50,815</b>	<b>\$1,116,938</b>	<b>2,100</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.469</b>	<b>\$784,330</b>	<b>\$784,330</b>	<b>\$1,670,729</b>	<b>100</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>4</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$641,835</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>16</b>	<b>0.053</b>	<b>-</b>	<b>\$2,975,393</b>	<b>\$55,949,149</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>6</b>	<b>0.016</b>	<b>\$535,157</b>	<b>\$2,950,895</b>	<b>\$185,197,930</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>54</b>	<b>0.048</b>	<b>\$9,120,062</b>	<b>\$26,970,937</b>	<b>\$559,559,889</b>	<b>-</b>	<b>-</b>

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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## VICK

## Vicksburg National Military Park

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	12	0.064	\$591,620	\$1,700,873	\$26,745,016	63,569	SF
Housing*:	2	0.204	\$6,312	\$99,405	\$488,298	4,193	SF
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC
Trails:	0	0.000	\$0	\$0	\$0	0	LF
Waste Water Systems:	1	0.057	\$12,089	\$12,089	\$213,293	1,400	GPD
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD
Unpaved Roads† :	1	0.000	\$0	\$0	\$14,842	-	-
Paved Roads‡:	48	0.167	-	\$10,239,981	\$61,348,576	-	-
All Other§ :	40	0.012	\$6,553,702	\$11,448,657	\$921,364,560	-	-
<b>TOTAL:</b>	<b>104</b>	<b>0.023</b>	<b>\$7,163,724</b>	<b>\$23,501,006</b>	<b>\$1,010,174,584</b>	<b>-</b>	<b>-</b>

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**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>79</b>	<b>0.085</b>	<b>\$679,168</b>	<b>\$2,648,082</b>	<b>\$31,044,175</b>	<b>77,360</b>	<b>SF</b>
<b>Housing*:</b>	<b>17</b>	<b>0.186</b>	<b>\$125,018</b>	<b>\$1,614,650</b>	<b>\$8,684,641</b>	<b>28,490</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>3</b>	<b>0.003</b>	<b>\$0</b>	<b>\$10,678</b>	<b>\$3,952,473</b>	<b>50</b>	<b>AC</b>
<b>Trails:</b>	<b>23</b>	<b>0.315</b>	<b>\$577,046</b>	<b>\$1,403,981</b>	<b>\$4,454,164</b>	<b>102,531</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>18</b>	<b>0.234</b>	<b>\$1,124,901</b>	<b>\$1,582,250</b>	<b>\$6,774,165</b>	<b>55,479</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>26</b>	<b>0.027</b>	<b>\$323,085</b>	<b>\$411,316</b>	<b>\$15,465,914</b>	<b>125,680</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>11</b>	<b>0.279</b>	<b>\$168,480</b>	<b>\$1,102,574</b>	<b>\$3,951,427</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>25</b>	<b>0.288</b>	<b>-</b>	<b>\$4,768,183</b>	<b>\$16,580,819</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>111</b>	<b>0.015</b>	<b>\$1,393,027</b>	<b>\$3,275,820</b>	<b>\$221,112,060</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>313</b>	<b>0.054</b>	<b>\$4,390,726</b>	<b>\$16,817,536</b>	<b>\$312,019,837</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	152	0.082	\$1,343,981	\$2,364,806	\$28,723,625	94,609	SF
Housing*:	15	0.145	\$291,224	\$412,197	\$2,842,631	11,220	SF
Campgrounds:	11	0.373	\$240,007	\$1,594,919	\$4,277,414	25	AC
Trails:	57	0.049	\$516,895	\$1,468,759	\$30,041,137	1,004,512	LF
Waste Water Systems:	15	0.006	\$11,408	\$11,408	\$1,950,734	15,950	GPD
Water Systems:	16	0.034	\$53,228	\$53,228	\$1,553,522	13,375	GPD
Unpaved Roads† :	10	0.004	\$4,770	\$6,439	\$1,522,325	-	-
Paved Roads‡:	19	0.552	-	\$9,235,423	\$16,734,308	-	-
All Other§ :	176	0.087	\$318,092	\$2,194,518	\$25,220,872	-	-
<b>TOTAL:</b>	<b>471</b>	<b>0.154</b>	<b>\$2,779,604</b>	<b>\$17,341,696</b>	<b>\$112,866,567</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	6	0.036	\$44,794	\$183,427	\$5,146,706	13,996	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	1	0.000	\$0	\$0	\$216,117	7,180	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	1	0.000	\$0	\$0	\$798,595	106,875	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	3	0.000	-	\$0	\$1,806,520	-	-
<b>All Other§ :</b>	6	0.028	\$0	\$12,600	\$446,067	-	-
<b>TOTAL:</b>	17	0.023	\$44,794	\$196,027	\$8,414,005	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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WACA		Walnut Canyon National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	9	0.802	\$968,003	\$3,243,846	\$4,043,000	9,656	SF	
Housing*:	6	0.129	\$62,793	\$300,814	\$2,325,529	6,783	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	4	0.091	\$61,910	\$192,050	\$2,104,356	14,669	LF	
Waste Water Systems:	1	0.000	\$0	\$0	\$243,401	1,330	GPD	
Water Systems:	1	0.042	\$20,905	\$108,514	\$2,593,568	1,662	GPD	
Unpaved Roads† :	3	0.000	\$0	\$0	\$145,850	-	-	
Paved Roads‡:	4	0.355	-	\$1,940,410	\$5,462,701	-	-	
All Other§ :	68	0.066	\$146,059	\$878,821	\$13,415,029	-	-	
TOTAL:	96	0.220	\$1,259,670	\$6,664,456	\$30,333,434	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	1	0.000	\$0	\$0	\$11,027,874	50,247	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>TOTAL:</b>	1	0.000	\$0	\$0	\$11,027,874	-	-

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

Please note that the parameters used to calculate the data in the report above do not match the Federal Real Property Profile (FRPP) parameters or the Federal Accounting Standards Advisory Board (FASAB) parameters. Therefore, the inventory counts, FCI, CSDM, DM, CRV and Qty data elements will not match those reported to the FRPP or FASAB.

WACO		Waco Mammoth National Monument						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	4	0.000	\$0	\$0	\$3,677,827	10,141	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	4	0.000	\$0	\$0	\$413,741	1,641	LF	
Waste Water Systems:	1	0.000	\$0	\$0	\$37,620	15	GPD	
Water Systems:	2	0.000	\$0	\$0	\$275,112	1,275	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	3	0.000	-	\$0	\$2,254,444	-	-	
All Other§ :	10	0.000	\$0	\$0	\$803,482	-	-	
TOTAL:	24	0.000	\$0	\$0	\$7,462,225	-	-	

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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## WAPA

## War in the Pacific National Historic Park

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	6	0.042	\$35,000	\$309,882	\$7,393,762	15,059	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	12	0.175	\$0	\$344,763	\$1,975,553	13,583	LF
<b>Waste Water Systems:</b>	1	0.343	\$53,549	\$59,923	\$174,803	250	GPD
<b>Water Systems:</b>	1	0.000	\$0	\$0	\$113,141	1,000	GPD
<b>Unpaved Roads† :</b>	6	0.402	\$67,753	\$150,931	\$375,797	-	-
<b>Paved Roads‡:</b>	9	0.332	-	\$1,682,984	\$5,070,788	-	-
<b>All Other§ :</b>	27	0.022	\$25,419	\$3,867,929	\$174,663,385	-	-
<b>TOTAL:</b>	62	0.034	\$181,721	\$6,416,412	\$189,767,229	-	-

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**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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WEAR		Western Artic National Parklands						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	32	0.007	\$62,658	\$156,770	\$23,374,459	38,699	SF	
Housing*:	7	0.015	\$12,851	\$76,661	\$5,051,961	15,067	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	1	0.000	\$0	\$0	\$156,311	300	GPD	
Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	0	0.000	-	\$0	\$0	-	-	
All Other§ :	17	0.089	\$15,764	\$35,604	\$400,691	-	-	
TOTAL:	57	0.009	\$91,273	\$269,035	\$28,983,422	-	-	

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‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

§ All Other assets include utility systems, dams, constructed waterways, marinas, aviation systems, railroads, ships, monuments, fortifications, towers, interpretive media and amphitheaters.

**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	18	0.072	\$684,186	\$1,405,382	\$19,604,243	32,732	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	1	0.244	\$0	\$70,153	\$287,109	4,380	LF
<b>Waste Water Systems:</b>	2	0.000	\$0	\$0	\$624,753	330	GPD
<b>Water Systems:</b>	2	0.000	\$0	\$0	\$370,984	230	GPD
<b>Unpaved Roads† :</b>	3	0.299	\$0	\$77,538	\$258,917	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	6	0.024	\$204,986	\$1,486,089	\$61,604,652	-	-
<b>TOTAL:</b>	32	0.037	\$889,171	\$3,039,162	\$82,750,657	-	-

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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WHHO		White House (President's Park)						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	41	0.055	\$1,087,604	\$15,561,091	\$283,957,429	241,457	SF	
Housing*:	0	0.000	\$0	\$0	\$0	0	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	0	0.000	\$0	\$0	\$0	0	LF	
Waste Water Systems:	0	0.000	\$0	\$0	\$0	0	GPD	
Water Systems:	4	0.493	\$0	\$967,000	\$1,959,901	19,501	GPD	
Unpaved Roads† :	0	0.000	\$0	\$0	\$0	-	-	
Paved Roads‡:	25	0.161	-	\$7,819,038	\$48,526,569	-	-	
All Other§ :	24	0.056	\$16,905	\$5,757,528	\$103,350,393	-	-	
TOTAL:	94	0.069	\$1,104,509	\$30,104,657	\$437,794,292	-	-	

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**WHIS**
**Whiskeytown National Recreation Area**

	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	138	0.120	\$657,354	\$3,286,242	\$27,473,955	86,153	SF
<b>Housing*:</b>	5	0.056	\$10,365	\$119,113	\$2,116,005	8,077	SF
<b>Campgrounds:</b>	10	1.949	\$0	\$10,803,555	\$5,543,302	70	AC
<b>Trails:</b>	34	0.053	\$293,908	\$859,253	\$16,215,518	402,735	LF
<b>Waste Water Systems:</b>	10	0.134	\$892,700	\$3,200,771	\$23,953,385	59,320	GPD
<b>Water Systems:</b>	12	0.103	\$376,925	\$2,654,301	\$25,886,105	84,350	GPD
<b>Unpaved Roads† :</b>	43	0.084	\$523,519	\$1,704,281	\$20,233,477	-	-
<b>Paved Roads‡:</b>	74	0.260	-	\$13,952,594	\$53,763,067	-	-
<b>All Other§ :</b>	51	0.009	\$50,372	\$1,579,823	\$183,026,686	-	-
<b>TOTAL:</b>	377	0.107	\$2,805,143	\$38,159,933	\$358,211,500	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>9</b>	<b>0.263</b>	<b>\$0</b>	<b>\$1,520,613</b>	<b>\$5,783,206</b>	<b>14,415</b>	<b>SF</b>
<b>Housing*:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288,195</b>	<b>1,767</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>1</b>	<b>0.093</b>	<b>\$0</b>	<b>\$65,042</b>	<b>\$697,337</b>	<b>7,340</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>2</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$209,316</b>	<b>4,110</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.010</b>	<b>\$0</b>	<b>\$16,018</b>	<b>\$1,543,161</b>	<b>4,418</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>5</b>	<b>0.154</b>	<b>-</b>	<b>\$862,326</b>	<b>\$5,611,705</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>7</b>	<b>0.006</b>	<b>\$5,646</b>	<b>\$41,504</b>	<b>\$6,869,360</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>26</b>	<b>0.119</b>	<b>\$5,646</b>	<b>\$2,505,503</b>	<b>\$21,002,279</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>27</b>	<b>0.099</b>	<b>\$176,909</b>	<b>\$838,020</b>	<b>\$8,493,240</b>	<b>20,523</b>	<b>SF</b>
<b>Housing*:</b>	<b>3</b>	<b>0.006</b>	<b>\$0</b>	<b>\$4,621</b>	<b>\$747,946</b>	<b>3,491</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>6</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186,379</b>	<b>6</b>	<b>AC</b>
<b>Trails:</b>	<b>5</b>	<b>0.169</b>	<b>\$0</b>	<b>\$134,949</b>	<b>\$797,206</b>	<b>46,838</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>2</b>	<b>0.126</b>	<b>\$0</b>	<b>\$304,986</b>	<b>\$2,420,757</b>	<b>11,095</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.011</b>	<b>\$0</b>	<b>\$33,389</b>	<b>\$2,928,674</b>	<b>11,000</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>8</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,419,091</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>9</b>	<b>0.000</b>	<b>-</b>	<b>\$0</b>	<b>\$14,212,758</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>36</b>	<b>0.036</b>	<b>\$0</b>	<b>\$546,990</b>	<b>\$15,078,832</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>97</b>	<b>0.037</b>	<b>\$176,909</b>	<b>\$1,862,955</b>	<b>\$50,284,882</b>	<b>-</b>	<b>-</b>

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**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	46	0.054	\$231,876	\$951,529	\$17,719,098	61,469	SF
Housing*:	15	0.011	\$39,562	\$73,272	\$6,380,738	24,707	SF
Campgrounds:	1	0.104	\$0	\$186,183	\$1,785,261	80	AC
Trails:	15	0.101	\$53,374	\$661,295	\$6,569,931	280,866	LF
Waste Water Systems:	1	0.000	\$0	\$0	\$7,723,325	25,000	GPD
Water Systems:	15	0.054	\$491,844	\$741,705	\$13,611,403	91,915	GPD
Unpaved Roads† :	12	0.008	\$3,900	\$93,062	\$11,191,858	-	-
Paved Roads‡:	42	0.234	-	\$9,763,786	\$41,796,120	-	-
All Other§ :	33	0.081	\$204,426	\$3,914,422	\$48,181,803	-	-
<b>TOTAL:</b>	<b>180</b>	<b>0.106</b>	<b>\$1,024,983</b>	<b>\$16,385,254</b>	<b>\$154,959,536</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	3	0.097	\$116,469	\$238,412	\$2,466,901	6,062	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	1	0.000	\$0	\$0	\$8,148	121	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	5	0.056	\$0	\$24,896	\$447,187	-	-
<b>TOTAL:</b>	9	0.090	\$116,469	\$263,308	\$2,922,236	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>40</b>	<b>0.053</b>	<b>\$474,265</b>	<b>\$727,502</b>	<b>\$13,674,949</b>	<b>73,554</b>	<b>SF</b>
<b>Housing*:</b>	<b>1</b>	<b>0.054</b>	<b>\$0</b>	<b>\$51,051</b>	<b>\$951,095</b>	<b>6,589</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>18</b>	<b>0.072</b>	<b>\$189,893</b>	<b>\$256,784</b>	<b>\$3,575,779</b>	<b>57,793</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>5</b>	<b>0.213</b>	<b>\$180,000</b>	<b>\$180,000</b>	<b>\$844,959</b>	<b>2,740</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>4</b>	<b>0.300</b>	<b>\$202,060</b>	<b>\$202,060</b>	<b>\$674,486</b>	<b>2,050</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>3</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,860</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>24</b>	<b>0.276</b>	<b>-</b>	<b>\$4,817,006</b>	<b>\$17,457,146</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>18</b>	<b>0.016</b>	<b>\$0</b>	<b>\$730,047</b>	<b>\$46,023,254</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>113</b>	<b>0.084</b>	<b>\$1,046,218</b>	<b>\$6,964,450</b>	<b>\$83,283,528</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	2	0.066	\$269,225	\$828,304	\$12,514,591	15,935	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	2	0.147	-	\$24,083	\$163,859	-	-
<b>All Other§ :</b>	4	0.082	\$17,000	\$98,157	\$1,201,294	-	-
<b>TOTAL:</b>	8	0.068	\$286,225	\$950,543	\$13,879,743	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	13	0.062	\$809,280	\$1,337,056	\$21,702,831	43,207	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	1	0.000	\$0	\$0	\$60,700	-	-
<b>Paved Roads‡:</b>	3	0.537	-	\$80,106	\$149,098	-	-
<b>All Other§ :</b>	8	0.003	\$0	\$8,546	\$2,687,674	-	-
<b>TOTAL:</b>	25	0.058	\$809,280	\$1,425,708	\$24,600,303	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	<b>22</b>	<b>0.094</b>	<b>\$2,777,602</b>	<b>\$15,800,289</b>	<b>\$167,242,474</b>	<b>122,711</b>	<b>SF</b>
<b>Housing*:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>SF</b>
<b>Campgrounds:</b>	<b>0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>AC</b>
<b>Trails:</b>	<b>3</b>	<b>0.266</b>	<b>\$9,746</b>	<b>\$380,312</b>	<b>\$1,430,568</b>	<b>21,493</b>	<b>LF</b>
<b>Waste Water Systems:</b>	<b>2</b>	<b>0.767</b>	<b>\$0</b>	<b>\$1,676,609</b>	<b>\$2,186,251</b>	<b>16,621</b>	<b>GPD</b>
<b>Water Systems:</b>	<b>1</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$328,826</b>	<b>7,750</b>	<b>GPD</b>
<b>Unpaved Roads† :</b>	<b>1</b>	<b>1.350</b>	<b>\$27,443</b>	<b>\$37,048</b>	<b>\$27,443</b>	<b>-</b>	<b>-</b>
<b>Paved Roads‡:</b>	<b>13</b>	<b>1.155</b>	<b>-</b>	<b>\$7,438,257</b>	<b>\$6,439,372</b>	<b>-</b>	<b>-</b>
<b>All Other§ :</b>	<b>13</b>	<b>0.218</b>	<b>\$201,653</b>	<b>\$1,911,767</b>	<b>\$8,769,856</b>	<b>-</b>	<b>-</b>
<b>TOTAL:</b>	<b>55</b>	<b>0.146</b>	<b>\$3,016,444</b>	<b>\$27,244,282</b>	<b>\$186,424,790</b>	<b>-</b>	<b>-</b>

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	142	0.074	\$5,471,813	\$9,876,108	\$133,053,077	203,971	SF
<b>Housing*:</b>	65	0.052	\$288,087	\$491,958	\$9,461,477	28,758	SF
<b>Campgrounds:</b>	2	0.037	\$0	\$20,593	\$552,501	13	AC
<b>Trails:</b>	26	0.151	\$2,024,052	\$5,389,709	\$35,809,095	1,071,525	LF
<b>Waste Water Systems:</b>	15	0.031	\$0	\$40,820	\$1,318,535	16,893	GPD
<b>Water Systems:</b>	11	0.002	\$7,122	\$15,564	\$9,861,529	15,737	GPD
<b>Unpaved Roads† :</b>	1	0.000	\$0	\$0	\$14,515	-	-
<b>Paved Roads‡:</b>	7	0.186	-	\$1,435,264	\$7,700,542	-	-
<b>All Other§ :</b>	112	0.073	\$323,604	\$2,001,889	\$27,500,663	-	-
<b>TOTAL:</b>	381	0.086	\$8,114,677	\$19,271,906	\$225,271,936	-	-

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**FCI (Facility Condition Index)** - A measure of a facility's relative condition at a particular point in time. The FCI rating is a ratio of the cost of repair of the asset's deficiencies divided by the current replacement value for the asset.

**CSDM (Critical Systems Deferred Maintenance)** - The cost of critical or serious deferred maintenance located in critical asset components. This figure is currently unavailable for the Paved Roads category.

**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

**CRV (Current Replacement Value)** - The current replacement value represents the standard industry costs and engineering estimates of materials, supplies and labor required to replace a facility at its existing size and functional capability. The CRV is estimated in alignment with federal requirements and industry standards and is used in calculating the FCI. However, it is important to note that the results of this calculation alone do not suggest that the NPS plans to replace an asset or set of assets within the portfolio.

**Qty (Quantity) and UM (Unit of Measure)** - Quantity and unit of measure are used together to describe the quantity. In the unit of measure column, SF= square footage, AC= acres, LF= linear feet and GPD= gallons per day. These are the industry standard units of measure for each asset type and are consistently used across the federal government.

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WUPA		Wupatki National Monument						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
Buildings:	9	0.027	\$0	\$94,498	\$3,460,948	11,072	SF	
Housing*:	4	0.312	\$95,029	\$495,337	\$1,589,358	6,872	SF	
Campgrounds:	0	0.000	\$0	\$0	\$0	0	AC	
Trails:	4	0.662	\$813,823	\$1,199,710	\$1,812,489	5,530	LF	
Waste Water Systems:	2	0.037	\$28,178	\$29,188	\$779,933	2,616	GPD	
Water Systems:	1	0.242	\$219,075	\$509,915	\$2,107,133	1,635	GPD	
Unpaved Roads† :	6	0.000	\$0	\$0	\$3,293,751	-	-	
Paved Roads‡:	17	0.248	-	\$10,182,713	\$41,128,635	-	-	
All Other§ :	60	0.038	\$684,254	\$1,186,007	\$30,900,886	-	-	
TOTAL:	103	0.161	\$1,840,359	\$13,697,368	\$85,073,134	-	-	

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† Unpaved Roads includes unpaved parking areas and unpaved roadways.

‡ Paved Roads includes bridges, tunnels, paved parking areas and paved roadways.

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	1,428	0.069	\$20,647,144	\$76,458,068	\$1,108,719,934	3,032,432	SF
<b>Housing*:</b>	247	0.132	\$5,265,553	\$16,407,460	\$124,681,120	555,244	SF
<b>Campgrounds:</b>	10	0.054	\$0	\$155,871	\$2,892,425	43	AC
<b>Trails:</b>	229	0.157	\$10,141,877	\$25,780,487	\$163,955,062	5,877,016	LF
<b>Waste Water Systems:</b>	23	0.171	\$7,403,592	\$18,908,010	\$110,376,135	1,844,216	GPD
<b>Water Systems:</b>	23	0.156	\$26,468,425	\$45,666,402	\$292,767,172	3,619,058	GPD
<b>Unpaved Roads† :</b>	114	0.159	\$1,399,678	\$2,351,760	\$14,778,147	-	-
<b>Paved Roads‡:</b>	411	0.335	-	\$463,522,398	\$1,384,711,900	-	-
<b>All Other§ :</b>	321	0.081	\$2,519,965	\$14,017,932	\$174,048,875	-	-
<b>TOTAL:</b>	<b>2,806</b>	<b>0.196</b>	<b>\$73,846,234</b>	<b>\$663,268,389</b>	<b>\$3,376,930,770</b>	<b>-</b>	<b>-</b>

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**DM (Deferred Maintenance)** - The cost of maintenance and repairs that were not performed when they should have been or were scheduled to be and which are put off or delayed for a future period.

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YOSE		Yosemite National Park						
	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM	
Buildings:	849	0.126	\$52,538,113	\$115,931,807	\$919,391,541	1,435,783	SF	
Housing*:	315	0.131	\$5,536,355	\$16,330,989	\$124,368,273	424,041	SF	
Campgrounds:	21	0.214	\$436,297	\$5,834,749	\$27,325,026	331	AC	
Trails:	295	0.075	\$4,542,073	\$18,826,344	\$252,112,208	4,101,834	LF	
Waste Water Systems:	22	0.381	\$41,514,755	\$77,045,060	\$202,310,364	1,788,458	GPD	
Water Systems:	28	0.170	\$37,764,948	\$53,321,399	\$313,854,449	1,121,265	GPD	
Unpaved Roads† :	36	0.075	\$88,866	\$2,718,131	\$36,129,804	-	-	
Paved Roads‡:	247	0.210	-	\$231,371,028	\$1,101,022,426	-	-	
All Other§ :	282	0.031	\$16,697,402	\$33,706,673	\$1,075,651,187	-	-	
TOTAL:	2,095	0.137	\$159,118,808	\$555,086,179	\$4,052,165,278	-	-	

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	57	0.041	\$27,204	\$706,667	\$17,355,103	32,176	SF
<b>Housing*:</b>	12	0.038	\$56,497	\$75,846	\$1,996,512	5,268	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	2	0.000	\$0	\$0	\$5,252,629	142,560	LF
<b>Waste Water Systems:</b>	3	0.000	\$0	\$0	\$366,410	2,750	GPD
<b>Water Systems:</b>	3	0.000	\$0	\$0	\$842,694	2,750	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	21	0.000	\$0	\$0	\$4,284,535	-	-
<b>TOTAL:</b>	98	0.026	\$83,702	\$782,513	\$30,097,883	-	-

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	Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
<b>Buildings:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Housing*:</b>	0	0.000	\$0	\$0	\$0	0	SF
<b>Campgrounds:</b>	0	0.000	\$0	\$0	\$0	0	AC
<b>Trails:</b>	0	0.000	\$0	\$0	\$0	0	LF
<b>Waste Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Water Systems:</b>	0	0.000	\$0	\$0	\$0	0	GPD
<b>Unpaved Roads† :</b>	0	0.000	\$0	\$0	\$0	-	-
<b>Paved Roads‡:</b>	0	0.000	-	\$0	\$0	-	-
<b>All Other§ :</b>	3	0.039	\$0	\$124,731	\$3,162,809	-	-
<b>TOTAL:</b>	3	0.039	\$0	\$124,731	\$3,162,809	-	-

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ZION		Zion National Park						
		Number of Asset Locations	FCI	CSDM	DM	CRV	Qty	UM
	Buildings:	113	0.060	\$541,352	\$7,098,581	\$118,852,524	277,969	SF
	Housing*:	36	0.068	\$546,441	\$1,303,324	\$19,278,016	50,051	SF
	Campgrounds:	4	0.155	\$7,873	\$2,193,836	\$14,154,744	76	AC
	Trails:	34	0.036	\$796,327	\$3,675,361	\$103,122,856	478,557	LF
	Waste Water Systems:	9	0.068	\$65,587	\$516,148	\$7,566,314	98,908	GPD
	Water Systems:	10	0.043	\$255,171	\$2,012,329	\$47,312,687	452,271	GPD
	Unpaved Roads† :	15	0.001	\$5,323	\$7,388	\$8,098,798	-	-
	Paved Roads‡:	95	0.133	-	\$49,313,624	\$370,225,452	-	-
	All Other§ :	63	0.054	\$44,454	\$3,924,222	\$72,743,951	-	-
	TOTAL:	379	0.092	\$2,262,527	\$70,044,815	\$761,355,341	-	-

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