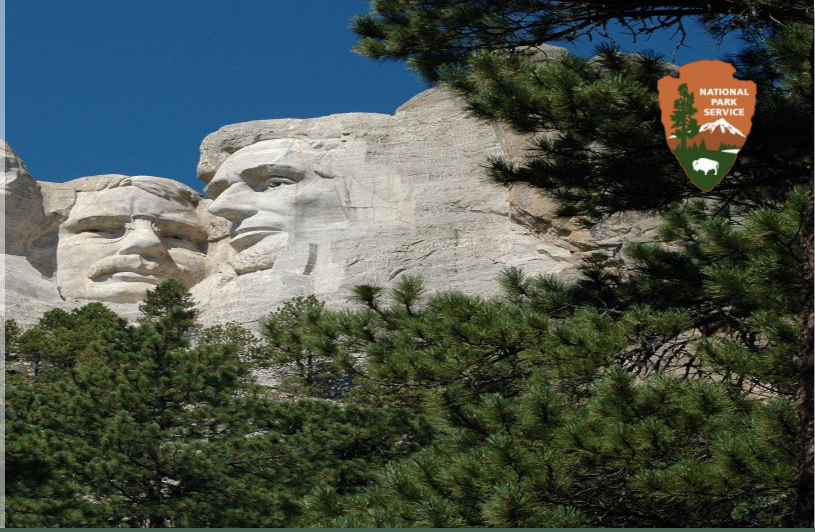
Infrastructure Fact Sheet

Mount Rushmore National Memorial



Annual Visitors[1]	Economic Output[2]	State
2.4 Million	$557 Million	South Dakota

Infrastructure Inventory[3]

The figures below show the park's real property inventory by asset category as of the end of Fiscal Year (FY) 2024.

26 Buildings

3 Miles of Trails

<1 Mile of Unpaved Roads[5]

2 Water Systems

0 Campgrounds

18 Housing Units

4 Waste Water Systems

2 Miles of Paved Roads[6]

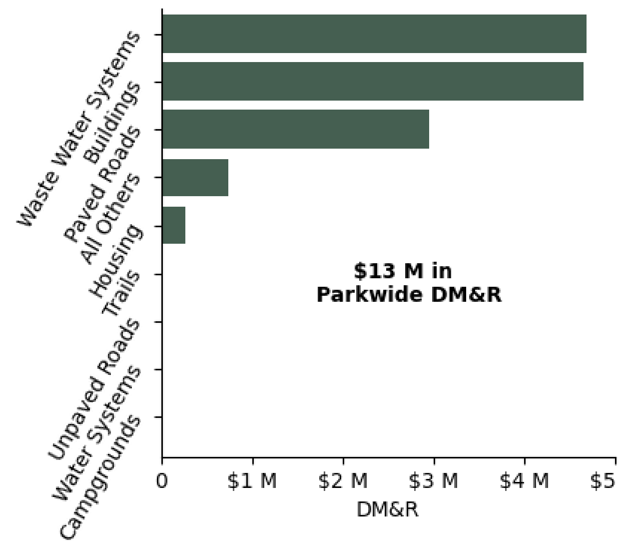
Other Asset Types

The park also has **29** other assets. These include maintained landscapes, heating and cooling plants, electrical systems, communication systems, fuel systems, monuments, and an amphitheater.

Infrastructure Investment Needs

There is an estimated **$13 M** in Deferred Maintenance and Repairs (DM&R)[7] associated with the inventory above. The park also has an estimated **$2.1 M** in Annual Routine Maintenance[8] requirements. Asset condition will further deteriorate if the Annual Routine Maintenance is not addressed. Infrastructure investment needs may also include modernization and renewal to address safety, code compliance, visitor capacity, and other park requirements.

Park Infrastructure Condition



Mount Rushmore National Memorial has a total portfolio DM&R of $13 M. The Waste Water Systems asset category currently accounts for the largest portion of DM&R at $4.7 M. Buildings asset category has $4.7 M in DM&R. Paved Roads has $3 M. All Others has $739 K. Housing has $265 K. Trails has $23 K. Unpaved Roads has $2 K. The Campgrounds and Water Systems asset categories have $0 in current deferred maintenance and repair needs.

Proposed Investments[9]

Mount Rushmore National Memorial does not have any projects in the formulated lists released publicly.

Notes

[1] *National Park Service Visitor Statistics, Annual Visitation by Park - 2023*

[2] *Economic Contributions of National Park Visitor Spending - 2023*

[3] *The inventory matches the Federal Real Property Profile (FRPP) reporting parameters. The Park may manage assets that are owned by other agencies or local partners which are not reported in the NPS FRPP totals; however, these assets may show in the Proposed Investments section. Additionally, any commercial leases are included in the inventory but do not contribute to Deferred Maintenance and Repairs (DM&R).*

[4] *Housing includes residential units and trailer pads that are associated with the NPS Employee Housing Program whereby rent is collected. The data is from the Internet Quarters Management Information System (iQMIS) as of September 30, 2024.*

[5] *Unpaved Roads includes the total length of unpaved roadways.*

[6] *Paved Roads includes the total length of bridges, tunnels, and paved roadways.*

[7] *DM&R includes only correction of existing deficiencies. It does not include, for example, alterations for improved accessibility, upgrades to meet current building codes, installation of new fire suppression systems, expansion of capacity, or annual recurring maintenance needs. The data is from FRPP FY 2024.*

[8] *Routine Maintenance represents modeled costs for recurring maintenance derived from NPS Operations and Maintenance cost models.*

[9] *Project lists are based on the most recent publicly available data, published in FY 2024. Updated project lists will be made publicly available upon release of the FY 2026 President's Budget later in 2025. Projects from the following fund sources and FYs were included: Great American Outdoors Act Legacy Restoration Fund (FY25), Recreation Fee Revenue (2025 Congressional Justification), Repair/Rehabilitation (FY25 - FY29), Line Item Construction (FY25 - FY29) and Federal Lands Transportation Program (FY24 - FY26), per authorization levels provided in Public Law 117-58, the Bipartisan Infrastructure Law. Costs for Legacy Restoration Fund FY25 projects are based on estimates as of March 2024, which are subject to change.*