

# District of Columbia Parks Infrastructure Fact Sheet

25 Park Units





## Deferred Maintenance & Repairs by Park and Asset Category

The tables below show National Park Service (NPS) Deferred Maintenance and Repairs (DM&R)<sup>1</sup> by park and asset category, respectively.

| Park <sup>2</sup>   |       | DM&R      |
|---|-------|-----------|
| National Mall and Memorial Parks (NAMA)                   |       | \$1,135 M |
| National Capital Parks - East (NACE)                      |       | \$270 M   |
| President's Park (White House) (WHHO)                     |       | \$267 M   |
| Rock Creek Park (ROCR)                                    |       | \$210 M   |
| George Washington Memorial Parkway (GWMP)                 |       | \$64 M    |
| Chesapeake and Ohio Canal National Historical Park (CHOH) |       | \$41 M    |
| National Capital Regional Office (NCRO)                   |       | \$0       |
|   | Total | \$1,987 M |

| Asset Category             | DM&R      |
|----------------------------|-----------|
| Buildings                  | \$280 M   |
| Housing <sup>3</sup>       | \$1 M     |
| Campgrounds                | \$0       |
| Trails                     | \$14 M    |
| Waste Water Systems        | \$0       |
| Water Systems              | \$2 M     |
| Unpaved Roads <sup>4</sup> | \$2 M     |
| Paved Roads <sup>5</sup>   | \$186 M   |
| All Other <sup>6</sup>     | \$1,502 M |
| Total                      | \$1,987 M |

*Note:* DM&R values in the tables above may not sum exactly due to rounding.

## Proposed Investments<sup>7</sup>

The table below shows formulated facility project investments from the following fund sources: *Great American Outdoors Act Legacy Restoration Fund (LRF), Federal Lands Transportation Program (FLTP), Repair/Rehabilitation (R/R), Line Item Construction (LIC)* and *Recreation Fee Revenue (Rec Fee)*. **Projects and estimates are subject to change based on final scope and design efforts, emerging priorities, and available resources.** 

| Park     | Projects in Current Funding Stream                         | Estimated Proj. Cost <sup>8</sup> |
|----------|--|-----------------------------------|
| WHHO     | Upgrade Utilities Project F, and Project G - Phase II      | \$56,306,000                      |
| NAMA     | Rehabilitate Seawalls and Shoreline Landscape - Phase II   | \$38,634,000                      |
| NACE     | FY 2024 Improve Multimodal Safety Across the National Mall | \$12,287,000                      |
| NACE     | Rehabilitate Urban Recreation Areas                        | \$11,800,000                      |
| NAMA     | FY 2025 Improve Multimodal Safety Across the National Mall | \$10,862,000                      |
| NAMA     | Provide Space for Natural Resources and Science Staff      | \$8,127,000                       |
| ROCR     | Preserve Pavement on Rock Creek Parkway and Ramps          | \$8,000,000                       |
| ROCR     | Rehabilitate Six Roadways in Rock Creek Park               | \$8,000,000                       |
| СНОН     | Improve Safety at Fletcher's Boathouse Entrance            | \$5,000,000                       |
| NACE     | Rehabilitate 3 Streets                                     | \$4,640,000                       |
| Multiple | FY 2026 Preserve Pavement and Bridges                      | \$4,008,000                       |

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| Park     | Projects in Current Funding Stream  | Estimated Proj. Cost <sup>8</sup> |
|----------|---|-----------------------------------|
| Multiple | FY 2024 Preserve Pavement and Bridges <sup>9</sup>  | \$3,850,000                       |
| Multiple | Conduct Pavement and Bridge Preservation <sup>9</sup>   | \$3,620,000                       |
| СНОН     | Repair Access Road Tunnels at C&O Canal <sup>9</sup>  | \$3,245,000                       |
| Multiple | FY 2025 Preserve Pavement and Bridges <sup>9</sup>  | \$2,855,000                       |
| СНОН     | FY 2025 Rehabilitate Capital Crescent Trail (TAP Match)                                       | \$2,500,000                       |
| ROCR     | Rehabilitate Five Bridges in Rock Creek Park  | \$2,050,000                       |
| GWMP     | Rehabilitate Memorial Avenue Bridge and Rosslyn Circle Ramp <sup>9</sup>                      | \$1,950,000                       |
| СНОН     | FY 2026 Rehabilitate Capital Crescent Trail (Tap Match)                                       | \$1,250,000                       |
| ROCR     | Repair L Street Bridge Over Rock Creek  | \$1,100,000                       |
| NAMA     | Rehabilitate Dupont Circle for Visitor Satisfaction   | \$1,086,000                       |
| NAMA     | Rehabilitate Vietnam Veterans Memorial, Korean War Veterans Memorial, and Mall Visitor Kiosks | \$1,000,000                       |
| NAMA     | Repair Titanic Memorial (SW Waterfront)   | \$1,000,000                       |
| ROCR     | FY 2026 Rehabilitate Joyce Road Bridge at Ross Drive  | \$940,000                         |
| ROCR     | FY 2023 Restore Landscape and Improve Accessibility at Battleground National Cemetery         | \$900,000                         |
| NAMA     | FY 2024 Rehabilitation of Ash Road  | \$880,000                         |
| NACE     | Replace Historic Walkways in Folger Park  | \$787,000                         |
| NAMA     | Rehabilitate John Paul Jones Memorial and Site Features                                       | \$750,000                         |
| NACE     | FY 2027 Repair Storm Drain and Replace Landing Pad at USPP Aviation                           | \$741,000                         |
| ROCR     | FY 2025 Pave Roadway and Parking Area at Battery Kemble                                       | \$736,000                         |
| ROCR     | FY 2027 Rehabilitate Blagden Road Bridge  | \$659,000                         |
| ROCR     | FY 2027 Construct New 12" Fire Suppression Water Line for ROCR Maintenance Facility           | \$569,000                         |
| NAMA     | Demolish Existing Hains Point Comfort Station #2 and Install Accessible Comfort Station       | \$546,000                         |
| WHHO     | Restore South Lawn and Grounds  | \$481,000                         |
| NAMA     | Rehabilitate the Grounds of the Jefferson Memorial  | \$400,000                         |
| ROCR     | Repair and Improve Picnic Areas at Fort Slocum and Fort Totten                                | \$337,000                         |
| ROCR     | Remove Lead Based Paint / Repaint Carter Barron Amphitheater Pavilion Roof Support Structure  | \$329,000                         |
| ROCR     | Rehabilitate Montrose Park Comfort Stations   | \$325,000                         |
| WHHO     | FY 2023 Reset West Wing Parapet Walls   | \$281,000                         |
| ROCR     | Repair Klingle Mansion  | \$278,000                         |
| WHHO     | FY 2024 Rehabilitate Boy Scout Fountain   | \$274,000                         |
| ROCR     | FY 2024 Repair Grant Road Bridge Parapet Walls  | \$229,000                         |
| ROCR     | Rehabilitate Picnic Grove #24 Comfort Station   | \$215,000                         |
| WHHO     | FY 2024 Reset West Wing Parapet Walls   | \$205,000                         |
| ROCR     | FY 2027 Rehabilitate Piney Branch Bridge  | \$170,000                         |
| NACE     | Rehabilitate Paddocks and Improve Site Security at USPP H5 Stables                            | \$162,000                         |
| NACE     | FY 2026 Repair Fire Alarm and Fire Suppression Systems at Fort Dupont Park<br>Facilities      | \$153,000                         |
| NACE     | FY 2026 Repair Storm Drain and Replace Landing Pad at USPP Aviation                           | \$148,000                         |
| ROCR     | FY 2024 Restore Landscape and Improve Accessibility at Battleground National Cemetery         | \$130,000                         |
| ROCR     | FY 2026 Construct New 12" Fire Suppression Water Line for ROCR Maintenance Facility           | \$125,000                         |
| ROCR     | Install Single Arm Access Gate at Park Headquarters   | \$122,000                         |
| ROCR     | FY 2025 Rehabilitate Joyce Road Bridge at Ross Drive  | \$119,000                         |
| WHHO     | Repair Building Envelope in Tradesman Alleys  | \$107,000                         |
| NAMA     | Restore Sheridan Statue   | \$100,000                         |
| NACE     | Execute Multimodal Strategic Implementation Plan  | \$100,000                         |

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| Park                         | Projects in Current Funding Stream   | Estimated Proj. Cost <sup>8</sup> |
|------------------------------|--|-----------------------------------|
| ROCR                         | FY 2026 Replicate and Install Concrete Bollard and Pipe Rail Fence at Kalorama Circle            | \$98,000                          |
| NAMA                         | FY 2023 Rehabilitation of Ash Road   | \$88,000                          |
| ROCR                         | FY 2026 Rehabilitate Blagden Road Bridge   | \$84,000                          |
| NACE                         | FY 2024 Rehabilitate River Terrace and Kenilworth Park Recreational Facilities                   | \$52,000                          |
| WHHO                         | FY 2023 Rehabilitate Boy Scout Fountain  | \$50,000                          |
| NACE                         | FY 2026 Repair Fire Alarm and Fire Suppression Systems at Greenbelt Park Facilities <sup>9</sup> | \$41,000                          |
| ROCR                         | FY 2023 Repair Grant Road Bridge Parapet Walls   | \$34,000                          |
| ROCR                         | FY 2025 Replicate and Install Concrete Bollard and Pipe Rail Fence at Kalorama Circle            | \$31,000                          |
| NACE                         | FY 2025 Repair Fire Alarm and Fire Suppression Systems at Fort Dupont Park<br>Facilities         | \$23,000                          |
| ROCR                         | FY 2026 Rehabilitate Piney Branch Bridge   | \$22,000                          |
| NACE                         | FY 2025 Repair Fire Alarm and Fire Suppression Systems at Greenbelt Park Facilities <sup>9</sup> | \$6,000                           |
| Total Estimated Project Cost |  | \$205,997,000                     |

### Notes

<sup>1</sup> Deferred maintenance and repairs (DM&R) includes only correction of existing deficiencies. It does not include, for example, alterations for improved accessibility, upgrades to meet current building codes, installation of new fire suppression systems, expansion of capacity, or annual recurring maintenance needs. The data is from the Facility Management Software System (FMSS) as of September 30, 2022.

<sup>2</sup> Lyndon Baines Johnson Memorial Grove on the Potomac (LYBA), Potomac Heritage National Scenic Trail (POHE), and Theodore Roosevelt Island (THIS) are in the District of Columbia, but their inventory and associated DM&R needs are captured under George Washington Memorial Parkway (GWMP). LYBA, POHE, and THIS are therefore not listed separately.

<sup>2</sup> Carter G. Woodson Home National Historic Site (CAWO), Frederick Douglass National Historic Site (FRDO), and Mary McLeod Bethune Council House National Historic Site (MAMC) are in the District of Columbia, but their inventory and associated DM&R needs are captured under National Capitol Parks - East (NACE). CAWO, FRDO, and MAMC are therefore not listed separately.

<sup>2</sup> Belmont-Paul Women's Equality National Monument (BEPA), Constitution Gardens (COGA), Dwight D. Eisenhower Memorial (DDEM), Ford's Theater (FOTH), Franklin Delano Roosevelt Memorial (FRDE), Korean War Veterans Memorial (KWVM), Lincoln Memorial (LINC), Martin Luther King, Jr. Memorial (MLKM), Pennsylvania Avenue National Historic Site (PAAV), Thomas Jefferson Memorial (THJE), Vietnam Veterans Memorial (VIVE), Washington Monument (WAMO), World War I Memorial (WWIM), and World War II Memorial (WWII) are in the District of Columbia, but their inventory and associated DM&R needs are captured under National Mall and Memorial Parks (NAMA). BEPA, COGA, DDEM, FOTH, FRDE, KWVM, LINC, MLKM, PAAV, THJE, VIVE, WAMO, WWIM, and WWII are therefore not listed separately.

<sup>2</sup> Chesapeake and Ohio Canal National Historical Park (CHOH), the George Washington Memorial Parkway (GWMP), and National Capital Parks - East (NACE) span multiple states. Only the inventory and associated DM&R needs located in the District of Columbia are included.

<sup>2</sup> National Capital Regional Office (NCRO) is in the District of Columbia but is not an official park unit. However, it has inventory recorded in the FMSS, so it is included.

<sup>3</sup> Housing is defined as residential structures associated with the NPS Employee Housing Program whereby rent is collected and associated support buildings (e.g., detached garages). Excluded from this category are multiuse buildings (e.g., visitor centers) that include quarters unit(s).

<sup>4</sup> Unpaved Roads includes unpaved parking areas and unpaved roadways.

<sup>5</sup> Paved Roads includes bridges, tunnels, paved parking areas, and paved roadways.

<sup>6</sup> All Other assets may include trail bridges, trail tunnels, maintained landscapes, boundaries, utility systems, dams, constructed waterways, marinas, aviation systems, railroad systems, ships, monuments, maintained archeological sites, fortifications, interpretive media, and amphitheaters.

<sup>7</sup> Projects from the following fund sources and fiscal years were included: Great American Outdoors Act Legacy Restoration Fund (FY24), Recreation Fee Revenue (2023 and 2024 Congressional Justification), Repair/Rehabilitation (FY23 - FY27), Line Item Construction (FY24 - FY28) and Federal Lands Transportation Program (FY23 - FY26), per authorization levels provided in Public Law 117-58, the Bipartisan Infrastructure Law. Costs for LRF FY24 Projects are based on estimates as of March 2023, which are subject to change. The NPS is in the process of evaluating LRF FY25.

<sup>8</sup> Cost estimates for projects are dependent on the current phase and size of each project's scoping and costing process. Planning for larger, more complex projects requires a longer lead time and preconstruction activities may be funded separately. These estimates continue to be refined as scoping and design is completed and the project moves toward execution. Costs are rounded to the nearest thousand.

<sup>9</sup> This project spans multiple states; the project cost shown is the total project cost across all states.