

NPS Projected Releases of Prospectuses and RFPs through 9/30/2023

Legacy Region	IR	Park	CONCID (# of contracts)	Prospectus/RFP Release Qtr/CY	2019 Gross Receipts	2020 Gross Receipts	Service(s)
ARO	11	Denali National Park and Preserve	DENA030	1st quarter 24	\$415,000	\$0	Kantishna Air Taxi
ARO	11	Glacier Bay National Park and Preserve	GLBA008/011/012/013/014/017	4th quarter 23	Multiple contracts	Multiple contracts	Guided Alsek River Raft Trips
ARO	11	Lake Clark National Park and Preserve	LACL101/102/103/104/105/106/107/108	2nd quarter 22	Multiple contracts	Multiple contracts	Bear Viewing and Sport Fishing with Associated Boat Storage
ARO	11	Glacier Bay National Park and Preserve	GLBA038/041/042/043	4th quarter 22	Multiple contracts	Multiple contracts	Tour Vessels and Related Services
ARO	11	Katmai National Park and Preserve	KATMXXX	1st quarter 23	Not Available	Not Available	Water taxi
ARO	11	Wrangell-St. Elias National Park and Preserve	WRST007	2nd quarter 22	Not Available	Not Available	Hunting Guide Services
ARO	11	Wrangell-St. Elias National Park and Preserve	WRST016	2nd quarter 22	Not Available	Not Available	Hunting Guide Services
ARO	11	Wrangell-St. Elias National Park and Preserve	WRSTXXX	1st quarter 23	N/A	N/A	Air Taxi Services
ARO	11	Wrangell-St. Elias National Park and Preserve	WRST018	1st quarter 23	\$177,200	\$75,131	Kennicott Mill Tours
IMR	6,7,8	Big Bend National Park	BIBE002	1st quarter 23	\$8,789,957	\$4,319,399	Lodging, F&B, retail
IMR	6,7,8	Bryce Canyon National Park	BRCA003	3rd quarter 22	\$11,116,168	\$3,267,458	Lodging, F&B, retail
IMR	6,7,8	Glacier National Park	TBD	2nd quarter 22	N/A	N/A	TBD leases for multiple properties on Lake McDonald
IMR	6,7,8	Grand Canyon National Park	GRCA River	3rd quarter 22	Multiple contracts	Multiple contracts	Guided river trips
IMR	6,7,8	Grand Canyon National Park	GRCA002	4th quarter 22	\$12,937,304	\$2,541,948	Lodging, F&B, retail
IMR	6,7,8	Rocky Mountain National Park	ROMO004, 007	4th quarter 22	Multiple contracts	Multiple contracts	Firewood Sales
IMR	6,7,8	Various parks within IR 6, 7 & 8	BRCA001, CANY008, IMFA001	3rd quarter 22	Multiple contracts	Multiple contracts	Visitor convenience items
IMR	6,7,8	Yellowstone National Park	YELL004	2nd quarter 22	\$10,920,371	\$8,753,090	Service stations
IMR	6,7,8	Yellowstone National Park	YELL002	4th quarter 22	\$38,543,999	\$29,126,232	Retail, F&B
IMR	6,7,8	Zion National Park	ZION003	3rd quarter 23	\$16,617,327	\$9,314,066	Lodging, F&B, retail
IMR	6,7,8	Rocky Mountain National Park	ROMOXXX	2nd quarter 23	Multiple contracts	Multiple contracts	Guided horseback rides
IMR	6,7,8	Yellowstone National Park	YELLXXX	2nd quarter 23	Multiple contracts	Multiple contracts	Guided Interpretive Oversnow Vehicle Tours
IMR	6,7,8	Yellowstone National Park	YELL500	2nd quarter 23	\$443,518	\$337,769	Guided Interpretive Oversnow Vehicle Tours and Skiers Camp
IMR	6,7,8	Grand Teton National Park	GRTE001	3rd quarter 23	\$53,039,647	\$18,381,679	Lodging, F&B, retail
MWR	3,4,5	Buffalo National River	BUFF002	4th quarter 22	\$173,322	\$97,505	Canoe rentals and transportation service
MWR	3,4,5	Buffalo National River	BUFF004	4th quarter 22	\$59,373	\$38,060	Canoe rentals and transportation service
MWR	3,4,5	Buffalo National River	BUFF005	4th quarter 22	\$229,610	\$212,324	Canoe rentals and transportation service
MWR	3,4,5	Buffalo National River	BUFF009	4th quarter 22	\$485,490	\$229,232	Canoe rentals and transportation service
MWR	3,4,5	Buffalo National River	BUFF010	4th quarter 22	\$778,486	\$833,536	Canoe rentals and transportation service
MWR	3,4,5	Buffalo National River	BUFF011	4th quarter 22	\$44,593	\$23,547	Canoe rentals and transportation service
MWR	3,4,5	Buffalo National River	BUFF014	4th quarter 22	\$58,475	\$109,353	Canoe rentals and transportation service
MWR	3,4,5	Buffalo National River	BUFF015	4th quarter 22	\$223,831	\$409,551	Canoe rentals and transportation service
MWR	3,4,5	Buffalo National River	BUFF016	4th quarter 22	\$211,582	\$382,478	Canoe rentals and transportation service
MWR	3,4,5	Buffalo National River	BUFF018	4th quarter 22	\$205,468	\$142,333	Canoe rentals and transportation service
MWR	3,4,5	Buffalo National River	BUFF019	4th quarter 22	\$111,336	\$197,011	Canoe rentals and transportation service
MWR	3,4,5	Buffalo National River	BUFF022	4th quarter 22	\$424,152	\$488,116	Canoe rentals and transportation service

NPS Projected Releases of Prospectuses and RFPs through 9/30/2023

Legacy Region	IR	Park	CONCID (# of contracts)	Prospectus/RFP Release Qtr/CY	2019 Gross Receipts	2020 Gross Receipts	Service(s)
MWR	3,4,5	Ozark National Scenic River	OZAR001	2nd quarter 22	\$280,316	\$455,119	Equipment rental, shuttle service, and retail
MWR	3,4,5	Ozark National Scenic River	OZAR018	2nd quarter 22	\$157,772	\$242,851	Equipment rental, shuttle service, and retail
MWR	3,4,5	Ozark National Scenic River	OZAR011	3rd quarter 22	\$231,196	\$327,462	Equipment rental, shuttle service, and retail
MWR	3,4,5	Ozark National Scenic River	OZAR016	3rd quarter 22	\$334,725	\$480,013	Equipment rental, shuttle service, and retail
MWR	3,4,5	Pictured Rocks National Lakeshore	PIRO001	4th quarter 22	\$5,875,573	\$3,899,240	Tourboat Operation
MWR	3,4,5	Voyageurs National Park	VOYA002	3rd quarter 22	\$758,694	\$533,502	Lodging, F&B, retail, and marina
NCR	1 NCA	George Washington Memorial Parkway	GWMP005	3rd quarter 22	n/a	n/a	Full Service Marinas and some Food and Beverage
NCR	1 NCA	National Mall and Memorials Park	NAMA003	3rd quarter 22	\$9,736,026	\$869,909	Food and beverage, boat rental, and retail
NCR	1 NCA	National Mall and Memorials Park	TBD	2nd quarter 22	n/a	n/a	Tennis Center
NCR	1 NCA	Rock Creek Park	TBD	3rd quarter 22	n/a	n/a	Tennis Center
NCR	1 NCA	Catoctin Mountain Park	TBD	3rd quarter 22	n/a	n/a	Cabin Camps
NER	1	Acadia National Park	ACAD00x	1st quarter 23	n/a	n/a	Interpretive Concession Bus Tours
NER	1	Acadia National Park	ACAD014	2nd quarter 23	\$600,893	\$403,225	Carriage Rides
NER	1	Cape Cod National Seashore	CACO	2nd Quarter 22	n/a	n/a	Various Residential Properties
NER	2	Cape Cod National Seashore	CACO003	2nd quarter 23	\$669,247	\$893,960	Golf, rental, retail
NER	1	Delaware Water Gap National Recreation Area	DEWA	3rd quarter 22	n/a	n/a	Various residential and commercial properties
NER	1	Fire Island National Seashore	FIIS003	2nd quarter 22	\$291,356	\$181,508	Ferry transportation
NER	1	Fort McHenry National Monument and HS	FOMC001	2nd quarter 22	\$536,902	\$42,532	Retail
NER	1	Home of Franklin D. Roosevelt NHS	TBD	2nd quarter 22	n/a	n/a	Commercial property
NER	1	Martin VanBuren National Historic Site	TBD	2nd quarter 22	n/a	n/a	Residential Home
NER	1	Shenandoah National Park	SHEN001	3rd quarter 23	\$19,159,408	\$13,227,960	Lodging, F&B, Retail, and Other Services
NER	1	Statue of Liberty National Monument	STLI001	2nd quarter 22	\$62,757,363	\$8,904,718	Ferry transportation
NER	1	Statue of Liberty National Monument	STLI004	1st quarter 23	\$31,808,259	\$4,213,047	F&B and retail
PWR	9,10,12	Channel Islands National Park	CHIS001	3rd quarter 22	\$7,188,852	\$1,640,532	Boat Transportation
PWR	9,10,12	Death Valley National Park	DEVA002	2nd quarter 22	\$8,962,348	\$3,860,094	Lodging, F&B, Retail
PWR	9,10,12	Golden Gate NRA	GOGA008	4th quarter 22	\$1,378,560	TBD	Food and beverage
PWR	9,10,12	Golden Gate NRA	GOGA009	4th quarter 22	\$3,077,515	\$3,180,585	Residential Properties
PWR	9,10,12	Lake Mead NRA	LAKE001	3rd quarter 22	\$3,853,887	\$4,326,971	Marina, motel & RV park
PWR	9,10,12	North Cascades National Park	ROLA003	3rd quarter 22	\$1,065,832	\$946,810	Lodging, watercraft rentals, transportation
PWR	9,10,12	North Cascades National Park	LACH003	1st quarter 24	\$1,732,556	\$1,041,947	Lodging, F&B, Retail
PWR	9,10,12	Point Reyes National Seashore	PORE003	1st quarter 23	\$367,272	TBD	Lodging
PWR	9,10,12	Yosemite National Park	YOSE001	2nd quarter 22	\$2,065,493	\$1,001,014	Retail
SER	2	Buck Island Reef NM	BUIS0001/015	2nd quarter 22	\$892,230/\$802,823	\$458,050/\$485,691	Interpretive Boat Tour
SER	2	Big South Fork and Recreational Area	BISO003	2nd quarter 22	\$57,570	\$50,012	Horse Stables
SER	2	Everglades National Park	EVER002	2nd quarter 22	\$303,998	\$500,613	Interpretive Boat Tour
SER	2	Everglades National Park	EVER005	3rd quarter 23	\$237,577	\$115,328	Convenience Items
SER	2	Great Smoky Mountains Nat. Park	GRSM002	4th quarter 22	\$2,299,010	\$1,834,312	Rustic Lodge (LeConte)
SER	2	Great Smoky Mountains Nat. Park	GRSM006	2nd quarter 22	\$1,523,942	\$1,496,193	Sugarlands/Smoky Mtn Riding Stables

NPS Projected Releases of Prospectuses and RFPs through 9/30/2023

Legacy Region	IR	Park	CONCID (# of contracts)	Prospectus/RFP Release Qtr/CY	2019 Gross Receipts	2020 Gross Receipts	Service(s)
SER	2	Great Smoky Mountains Nat. Park	GRSM010	4th quarter 22	\$174,147	\$181,791	Convenience Items and Vending
SER	2	Martin Luther King National Historic Park	TBD	4th quarter 22	N/A	N/A	4 Houses (not currently renovated or operational)
SER	2	Virgin Islands National Park	VIIS003	2nd quarter 22	\$358,455	\$243,229	Watersports Rental (Cinnamon Bay)