## NPS Projected Releases of Prospectuses and RFPs through 12/31/2026

| Legacy<br>Region | IR      | Park   | CONCID  | Prospectus/RFP<br>Release Qtr/CY      | Concession Contract or<br>Lease          | 2022 Gross Receipts | 2023 Gross Receipts | Service(s)   |
|------------------|---------|--|---|---------------------------------------|--|---------------------|---------------------|--|
| ARO              | 11      | Denali National Park and Preserve            | DENA030-17  | 4th quarter 26                        | Concession Contract                      | n/a                 | n/a                 | Kantishna Air Taxi Services  |
| ARO              | 11      | Glacier Bay National Park and Preserve       | GLBA008/011/012/013/014/017   | 4th quarter 25                        | Concession Contract                      | Multiple contracts  | Multiple contracts  | Guided Alsek River Raft Trips  |
| ARO              | 11      | Glacier Bay National Park and Preserve       | GLBA035-15  | 2nd quarter 26                        | Concession Contract                      | \$84,418            | \$84,098            | Kayak Rental Services  |
| ARO              | 11      | Klondike Goldrush National Historical Park   | HL # 9825-20-02   | 1st quarter 26                        | Lease                                    | n/a                 | n/a                 | Historic Building Lease (currently use for retail)   |
| ARO              | 11      | Lake Clark National Park and Preserve        | LACL901/902/903-17  | 3rd quarter 26                        | Concession Contract                      | Multiple contracts  | Multiple contracts  | Guided Hunting   |
| IMR              | 6,7,8   | Bighorn Canyon National Recreation Area      | BICA007   | 1st quarter 26                        | Concession Contract                      | 169439              | 55760               | Marina   |
| IMR              | 6,7,8   | Canyonlands National Park                    | CANY022/024/025   | 4th quarter 25                        | Concession Contract                      | Multiple contracts  | Multiple contracts  | Backcountry Vehicle Tours (3 contracts)  |
| IMR              | 6,7,8   | Grand Teton National Park                    | GRTE001   | 3rd quarter 25                        | Concession Contract                      | \$64,640,646        | \$72,049,950        | Lodging, F&B, retail   |
| IMR              | 6,7,8   | Grand Teton National Park                    | GRTE004   | 1st quarter 26                        | Concession Contract                      | \$3,704,294         | \$3,730,350         | Dude Ranch Services  |
| IMR              |         | Yellowstone National Park                    | YELL102/103/105/106/107/108/110/1<br>15/117/118/120/121/122/123/124/12<br>5/126/127/130/131/132/137/138/140/<br>141/146/147/148/156/157/158/159/1<br>62/164/165/166/168/170 | 4th quarter 25                        | Concession Contract                      | Multiple contracts  | Multiple contracts  | Guided Saddle and Pack Stock Tours (38 contracts)  |
| IMR              |         | Zion National Park                           | ZION001   | 4th quarter 26                        | Concession Contract                      | \$740,966           | \$760,095           | Guided Interpretive Horseback Rides  |
| MWR              |         | Hot Springs National Park                    | HOSP  | 3rd quarter 25                        | Lease RFP                                | N/A                 | N/A                 | Maurice Bathhouse RFP  |
| MWR              | 3,4,5   | Hot Springs National Park                    | HOSP001   | 3rd quarter 26                        | Concession Contract                      | \$2,807,938         | \$2,707,995         | Observation Tower, and Retail  |
| MWR              |         | Hot Springs National Park                    | HOSP002   | 3rd quarter 25                        | Concession Contract                      | \$1,951,203         | N/A                 | Traditional bathhouse experience and massage therapy   |
| MWR              |         | Isle Royale National Park                    | ISRO006   | 4th quarter 26                        | Concession Contract                      | \$1,654,524         | \$1,714,010         | Seaplane Air Transportation Service  |
| MWR              | 3,4,5   | Ozark National Scenic River                  | OZAR011   | 2nd quarter 26                        | Concession Contract                      | \$459,116           | \$479,201           | Canoe rentals and transportation service, campground store (retail)  |
| MWR              | 3,4,5   | Ozark National Scenic River                  | OZAR012   | 4th quarter 25                        | Concession Contract                      | N/A                 | N/A                 | Canoe rentals and transportation service, campground store (retail)  |
| MWR              | 3,4,5   | Ozark National Scenic River                  | OZAR015   | 1st quarter 26                        | Concession Contract                      | N/A                 | N/A                 | Overnight accommodations, food and beverage, retail  |
| MWR              | 3,4,5   | Voyageurs National Park                      | VOYA002   | 1st quarter 26                        | Concession Contract                      | \$875,003           | N/A                 | Overnight accommodations, food and beverage, retail, marina and other services   |
| NCR              | 1NCA    | CHOH Ferry Hill                              | N/A   | 3rd quarter 26                        | Lease RFP                                | N/A                 | N/A                 | Event space  |
| NCR              | 1NCA    | CHOH Myers House                             | N/A   | 2nd quarter 26                        | Lease RFP                                | N/A                 | N/A                 | Residence  |
| NCR              | 1NCA    | George Washington Memorial Parkway           | GWMP005   | 2nd quarter 26                        | Concession Contract                      | \$5,326,172         | \$5,678,212         | Full Service Marinas and some Food and Beverage  |
| NCR              | 1NCA    | George Washington Memorial Parkway           | N/A   | 4th quarter 26                        | Lease PFP                                | N/A                 | N/A                 | Indigo Landing Restaurant  |
| NCR              | 1NCA    | NACE Harmony Hall                            | N/A   | 3rd quarter 26                        | Lease RFP                                | N/A                 | N/A                 | Air BNB  |
| NCR              | 1NCA    | Rock Creek Park                              | TBD   | 3rd quarter 25                        | Lease RFP                                | N/A                 | N/A                 | Divine Science Church - Adaptive Re-Use (restaurant/neighborhood store/community center etc.)  |
| NER              | 1       | Acadia National Park                         | ACAD001   | 2nd quarter 26                        | Concession Contract                      | \$11, 413,532       | \$11,786,854        | Food and Beverage, Retail  |
| NER              | 1       | Assateague Island National Seashore          | ASIS001   | 3rd quarter 25                        | Concession Contract                      | \$764,449           | \$801,412           | Rental, Food and Beverage  |
| NER              | 1       | Boston National Historical Park              | N/A   | 4th quarter 25                        | Lease RFP                                | N/A                 | N/A                 | Office space   |
| NER              | 1       | Boston National Historical Park              | N/A   | 4th quarter 25                        | Lease RFB                                | N/A                 | N/A                 | Food Truck   |
| NER              | 1       | Boston National Historical Park              | N/A   | 3rd quarter 25                        | Lease RFP                                | N/A                 | N/A                 | Office/Hotel/Apartments  |
| NER              | 1       | Colonial National Historical Park            | N/A   | 3rd quarter 25                        | Lease RFP                                | N/A                 | N/A                 | Retail space   |
| NER              | 1       | Delaware Water Gap National Recreation Area  | DEWA001   | 2nd quarter 26                        | Concession Contract                      | \$78,443            | not yet available   | Campground, Retail, Rental   |
| NER              | 1       | Fire Island National Seashore                | FIISO07   | 4th quarter 26                        | Concession Contract                      | \$2,061,089         | \$2,047,267         | Marinas, Campgrounds, Food and Beverage, Retail  |
| NER              | 1       | Fort Monroe National Monument                | N/A   | 3rd quarter 25                        | Lease RFP                                | N/A                 | N/A                 | RV Park  |
| NER              | 1       | Gateway National Recreation Area             | N/A   | 3rd quarter 25                        | Lease RFP                                | N/A                 | N/A                 | Horse Stables  |
| NER              | 1       | Gateway National Recreation Area             | N/A   | 3rd quarter 25                        | Lease RFP                                | N/A                 | N/A                 | Indoor Sports Complex  |
| NER              | 1       | Gateway National Recreation Area             | N/A   | 3rd quarter 25                        | Lease RFB                                | N/A                 | N/A                 | Food Truck   |
| NER              | 1       | Gateway National Recreation Area             | N/A   | 2nd quarter 26                        | Lease RFP                                | N/A                 | N/A                 | Beach Clubs  |
| NER              | 1       | Valley Forge National Historical Park        | N/A   | 3rd quarter 25                        | Lease RFP                                | N/A                 | N/A                 | Multi Use Building - Restaurant, Retail or Office  |
| PWR              | 9.10.12 | Channel Islands National Park                | CHISO04   | 4th quarter 25                        | Concession Contract                      | \$3,159,904         | \$3,517,850         | Kayaking   |
| PWR              |         | Great Basin National Park                    | GRBA001   | 4th quarter 25                        | Concession Contract                      | \$330,365           | \$300,256           | F&B  |
| PWR              |         | Lake Mead National Recreation Area           | LAKE004   | 4th quarter 25                        | Concession Contract                      | \$296,426           | \$471,236           | Sightseeing Tours, Limited F&B and Retail  |
| PWR              |         | Olympic National Park                        | OLYM001   | 2nd quarter 26                        | Concession Contract                      | \$7,584,857         | \$7,584,261         | Lodging, F&B, Retail, Firewood   |
| PWR              |         | Point Reyes National Seashore                | PORE002 (combines PORE002 &   | 4th quarter 25                        | Concession Contract                      | \$304,852           | \$330,130           | Backcountry Horse Trail Rides; Horse Camp  |
| PWR              |         | Sequoia and Kings Canyon National Parks      | PORE005)<br>SEKI001   | 4th quarter 25                        | Concession Contract                      | \$79,490            | \$198,660           | Pack station   |
| SER              |         | Big South Fork                               | BISO001   | 2rd quarter 25                        | Concession Contract  Concession Contract | \$444,956           | \$404,144           | Rustic Lodge (Charit Creek Lodge)  |
| SER              | 2       | Chattahoochee River National Recreation Area | CHAT002   | · · · · · · · · · · · · · · · · · · · |  | \$365,913           | \$411,407           | Water Tubing and Retail  |
| SER              | 2       |  | GRSM001   | 1st quarter 26                        | Concession Contract  Concession Contract | \$3,698,305         |                     | Retail, Food and Beverage, Bicycle Rental  |
|                  | 2       | Great Smoky Mountains National Park          |   | 1st quarter 26                        |  |                     | \$3,352,413         |  |
| SER              | Z       | Great Smoky Mountains National Park          | GRSM004   | 1st quarter 26                        | Concession Contract                      | \$837,240           | \$660,967           | Guided Horseback Rides, Wagon and/or Carriage Rides, Hayrides, and Vending Guided Horseback Rides, Wagon and/or Carriage Rides, Vending, Firewood and Ice, and |
| SER              | 2       | Great Smoky Mountains National Park          | GRSM007   | 2nd quarter 26                        | Concession Contract                      | \$900,784           | \$892,100           | Souvenirs  |
| SER              |         | Gulf Islands National Park                   | GUIS001-15  | 1st quarter 26                        | Concession Contract                      | \$2,756,624         | \$2,525,055         | Passenger Ferry, Food and Beverage, and Equipment Rental   |
| SER              |         | Virgin Islands National Park                 | VIIS  | 4th quarter 25                        | Lease RFP                                | N/A                 | \$8,750,849         | Lodging, F&B, Retail, and Other Services   |
| SER              | 2       | Everglades National Park                     | EVER004   | 3rd quarter 25                        | Concession Contract                      | \$2,797,741         | \$3,255,548         | Tram Tours, Bicycle Rental, Retail, Vending, and Bicycle/Hiker Pickup Service  |