

Appendix3: Changes from First Solicitation

The Service has revised multiple aspects of the Prospectus and Draft Contract as compared to solicitation no. CC-LAKE004-26, which was released on November 18, 2025 and accepted proposals through February 19, 2026. Below is a summary of the changes made, organized by document in which changes were made.

Changed throughout:

1. All references to LAKE004-26 changed to LAKE004-27

Business Opportunity

1. Inside Cover: updated to reflect all revised dates of this solicitation.
2. Page 1: Exhibit 1 updated with revised projected effective date, projected gross receipts (year 1), minimum franchise fee, component renewal reserve, and personal property reserve.
3. Page 2: Updated date of notification of intent to propose.
4. Page 7: Revised visitation information to include 2025 figures.
5. Page 12: Exhibit 8 revised to include 2026 year-to-date department and total revenues.
6. Page 13: Revised Las Vegas visitation and visitor spending information with 2025 figures.
7. Page 14: Exhibits 10, 11, 12, and 13 revised to reflect updated Service projections.
8. Page 16: Provided additional language regarding the Service's responsibilities for deferred maintenance of the Concession Facilities.
9. Pages 16-17: Added language to clarify Service responsibilities with respect to component renewal of the Concession Facilities. See also revised minimum franchise fee, component renewal reserve, and personal property reserve amounts.

Proposal Package

1. PSF5: Updated for revised minimum franchise fee.

Draft Contract

1. Section 11(a): Updated for revised franchise fee structure.
2. Section 14(b): Updated for revised thresholds for CPA audit or review of financial statements

Operating Plan

1. Section 4(A)(2)(b): Revised language which permits the Concessioner to submit to the Service its proposed minimum number of passengers to operate tours, as opposed to a previously established 20-passenger minimum.

Maintenance Plan

1. Section 3(F)(2): Revised language clarifying that maintenance staff, equipment, and facilities may either be Concessioner employees, or contracted out.

2. Section 3(K)(2): Added language regarding the Service's specific Component Renewal responsibilities and the responsibilities maintained by the Concessioner.
3. Section 3(K)(3): Added language regarding the Service's specific Deferred Maintenance responsibilities and the responsibilities maintained by the Concessioner.
4. Appendix 1: Added appendix specifying the Component Renewal responsibilities of the Service.
5. Appendix 2: Added appendix specifying the Deferred Maintenance responsibilities of the Service.