

National Park Service
U.S. Department of the Interior



[Insert Name and Address of
Regional Office]

NHLPA REPORT COVER SHEET

Name of Property: TURKEY POINT LIGHT STATION
Address of Property: 4395 TURKEY POINT ROAD, NORTH EAST, MD 21901
Reporting Period: CALENDAR YEAR 2007

Submitted by:
Name (printed): RICHARD R. SMITH

Title: PARK MANAGER, ELK DECK STATE PARK

Daytime phone number: 410-287-5333

Fax: 410-287-3376

E-mail address: RSMITH@dnr.state.md.us

Signature: *Richard R. Smith*

Contact, if different from above:
Name: _____

Daytime phone number: _____

Fax: _____

E-mail address: _____

April 2008

**National Park Service Annual Report For
Turkey Point Light Station**

I. Improvements, Maintenance and Development

A. Preservation Activities/Site Improvements:

1. Spiral staircase completed May 11, 2007 from base to top of lighthouse. Total cost \$49,000.00.
2. Section of missing rail replaced by contractor who built steps.
3. Repair/restore outside of lantern room. This project included removal and replacement of rotten wood on outside of lantern walls. The copper roof and catwalk was inspected and repairs made and painted. Cost of project included in total cost of spiral step construction.
4. Outside of lighthouse painted by volunteers. No cost: All labor, paint and lift donated.
5. Trees along cliff edge have been cut back to prevent bank erosion. Grass around lighthouse and surrounding three acres are mowed on a regular basis.
6. Sign installed at base of lighthouse in June to announce transfer of lighthouse from the National Park Service to the State of Maryland.
7. Lantern room door has been repaired. Door now has louvers to increase ventilation that will reduce dampness, mold and heat build up.
8. 8'X10' portable buildings purchased and placed off to the side of the lighthouse. This building is used by TPLS Inc. to sell souvenirs and to store supplies.

B. Cyclical Maintenance Plan:

1. Has been carried out.

C. Modifications to Preservation/Maintenance Plan:

1. TPLS, Inc. has requested the following modification to the maintenance plan. The Maryland Historical Trust and Department of Natural Resources will review.
2. Replace Windows: TPLS, Inc. had discussed the two windows in the conical tower walls. The U.S. Coast Guard had replaced them with vinyl thermal pane windows. TPLS, Inc. have decided to leave them in place because the lighthouse interior walls gets damp in humid weather. They are doing good job and blend in well with the existing architecture.
3. Replace Sidewalks: We had projected replacing the sidewalks in 2007, but we want to move that project to 2008 or 2009. The sidewalks are still in pretty good shape, plus we need to decide weather to use bricks or concrete with an antique look. The existing sidewalks are concrete. TPLS, Inc. will have to submit a request to the Maryland Historical Trust for consultation and approval.
4. Install Lightning Protection: TPLS, Inc. have been investigating the purchase and installation of a lightning protection system. The lighthouse has been without a lightning protection system for nearly a century. The U.S. Coast Guard said they replaced it several times, but vandals kept stealing it because of the copper grounding cable. Copper has significantly increases in value, so theft would be even more probable now then before. There are new systems on the market with dual grounding cables installed on the inside of the lighthouse.

II. Use of Property

A. Describe the use activities that were carried on and off the property:

1. Lighthouse Gift Shop: TPLS, Inc. operated a gift shop at the lighthouse between Easter and Thanksgiving each year. It is open to the public from 8 a.m. until 3 p.m., weekends and most holidays. Revenue Producing!
2. Docents: TPLS, Inc. volunteers serve as docents. They pass out TPLS, Inc. informational brochures, provide oral history and answer questions.
3. Maryland Lighthouse Challenge: TPLS, Inc. is a Charter Member of the Maryland Lighthouse Challenge. This year will be the 5th year that TPLS, Inc. have participated. The challenge is planned, organized and executed by the Chesapeake Chapter of the U. S. Lighthouse Society.
4. New Years Day Hot Apple Cider: Many people have an annual tradition of taking the journey to Turkey Point Lighthouse on New Years Day. TPLS, Inc. thought it would be nice to serve visitors free hot apple cider.
5. Host Scout Troop Visits: TPLS, Inc. house school groups at the lighthouse. TPLS, Inc. provide an oral history, answers questions, and pass out lighthouse brochures.
6. Host School Groups at the Lighthouse: TPLS, Inc. host school groups at the lighthouse. They provide an oral history, answers questions, and pass out lighthouse brochures.
7. Special Tour Groups: TPLS, Inc. make special arrangement for local area tour groups. They open the gift shop (in season). They also provide oral history, answer questions and pass out brochures.
8. Handicapped Visitors: Elk Neck State Park and TPLS, Inc. make special arrangements for handicapped individuals to visit the lighthouse (year round). During the annual Maryland Lighthouse Challenge, special transportation is provided for the handicapped and physically challenged people who cannot make the 1.6 mile round trip to the lighthouse.
9. Educational Presentations: TPLS, Inc. deliver audio-visual presentations to local schools and civic organizations. TPLS has developed a Power Point presentation and use a laptop computer and projection system. The presentation is periodically updated to keep

the information historically accurate and current. There is no charge for presentations. However, financial goals and objectives are shared with civic organizations and they provide a small donation.
Revenue Producing

10. Fundraisers: TPLS, Inc. attend several community fundraisers each year. They use them as an opportunity to recruit new members, sell TPLS, Inc. merchandise and educate the public about Turkey Point Light Station and its maritime history.

Revenue Producing!

11. Networking: TPLS, Inc. are members of and/or network with the following organizations.

- i. U.S. Lighthouse Society, Chesapeake Bay Charter
- ii. Cecil County Chamber of Commerce
- iii. Cecil County Tourism Council
- iv. Department of Natural Resources

12. Local Merchants sell TPLS, Inc. merchandise. TPLS, Inc. have agreements with several merchants that sell TPLS, Inc. merchandise in their business establishment. They also sell TPLS, Inc. 4-fold Brochures to the public.

Revenue Producing!

13. TPLS, Inc. has a website: www.tpls.org. The website contains historic information and photographs, membership information, meeting dates and times and TPLS, Inc. periodic newsletter (The Beacon). This website is NOT revenue producing, except to remind members about dues and TPLS, Inc. merchandise that is for sale at the lighthouse and in local business establishments. We DO NOT sell merchandise or transact finances via TPLS, Inc. web.

B. Of the above, identify which of the use activities were revenue-producing.

1. Lighthouse Gift Shop
2. Maryland Lighthouse Challenge
3. Special Tour Groups
4. Presentations to Civic/Business/Community Groups
5. Community Fund Raisers
6. Local Merchants sell TPLS, Inc. merchandise

7. Elk Neck State Park receives no income from the lighthouse or any of the fun raisers of TPLS, Inc.

C. Describe any changes or proposed changes in the use of the property.

1. There are not proposed changes in the use of the property at this time.
2. TPLS, Inc. understand that if there are any proposed changes that deviate significantly from what is outlines in the Use Plan of the Application, a draft amendment must be prepared and submitted to the Department of Natural Resources and Maryland Historic Trust for review.

} no - to
the NPS

III. Financial Statement: The following are financial figure for the TPLS, 2007.

TURKEY POINT LIGHT STATION, INC.

FINANCIAL REPORT

❖ Bank Account Statements

➤ Bay First Bank (Checking and Certificates of Deposit)

- Ending June 30th 2007
- Ending December 31st 2007

➤ NBRFS Financial (Certificate of Deposit)

- Ending January 1st 2008

❖ Asset Account Balances

- As of June 30th 2007
- As of December 30th 2007

❖ Liabilities

- None

❖ Cash Flow Statements

- July 1st 2006 to June 30th 2007
- July 1st 2007 to December 31st 2007

❖ Financial Report - Fiscal Year Ending June 30th, 2007

- 2006 990 EZ Prepared by T. Jess Crouch & Associates, PA

Submitted by: Denise Rash, Treasurer

Balance Sheet Ending 6/30/07 - As of 6/30/2007
As of 6/30/2007

12/2/2007

Page 1

Account	6/30/2007 Balance
ASSETS	
Cash and Bank Accounts	
Turkey Point Light Station	3,514.02
TOTAL Cash and Bank Accounts	3,514.02
Other Assets	
CD 100365	4,633.85
CD 200209	6,468.01
CD 9030014070	10,658.58
CD 9030014190	5,330.04
CD 9030014442	10,658.58
CD 9030027363	5,000.00
Gift Shop Building	2,629.00
TOTAL Other Assets	45,378.06
TOTAL ASSETS	48,892.08
LIABILITIES	
	0.00
OVERALL TOTAL	48,892.08

Turkey Point Light Station, Inc. - As of 12/31/2007

As of 12/31/2007

2/20/2008

Page 1

Account	12/31/2007 Balance
ASSETS	
Cash and Bank Accounts	
CD 0115185150	5,000.00
Turkey Point Light Station	5,020.43
TOTAL Cash and Bank Accounts	10,020.43
Other Assets	
CD 100365	5,000.00
CD 200209	6,586.80
CD 9030014070	10,937.24
CD 9030014190	5,468.62
CD 9030014442	10,937.24
CD 9030027363	5,129.33
CD 9030029070	5,000.00
Gift Shop Building	2,629.00
TOTAL Other Assets	51,688.23
TOTAL ASSETS	61,708.66
LIABILITIES	
	0.00
OVERALL TOTAL	61,708.66

TPLS Cash Flow 7/1/06-6/30/07

7/1/2006 through 6/30/2007

12/2/2007

Page 1

Category Description	7/1/2006- 6/30/2007
INFLOWS	
Uncategorized	0.00
Donations	
Chesapeake Bay Lighthouse Society	1,000.00
Other Donations	2,802.33
TOTAL Donations	3,802.33
Interest Inc	
CD 100288	452.23
CD 15841	396.03
CD 200209	395.04
CD 9030014190	216.59
CD 9030014442	431.67
CD 9030018093	1,189.98
CD100365	152.29
CD9030014070	267.19
TOTAL Interest Inc	3,501.02
Membership	
Couples	170.00
Family	225.00
Group	50.00
Junior or Student	25.00
Light Keeper	100.00
Single	375.00
Other Membership	1,945.00
TOTAL Membership	2,890.00
Merchandise Sales	
Non-Taxable	
Consignment	466.40
Other Merchandise Sales:Non-Taxable	1,399.89
TOTAL Non-Taxable	1,866.29
Sales Tax Collected	494.89
Taxable	9,897.32
TOTAL Merchandise Sales	12,258.50
Raffle	
Rita Coleman Quilt	1,746.71
TOTAL Raffle	1,746.71
TOTAL INFLOWS	24,198.56
OUTFLOWS	
Advertising Expense	107.29
Awards	
Other Awards	5.50
TOTAL Awards	5.50
Bank Charge	
CD Early Withdrawal Penalty	572.12
Returned Check	5.00
TOTAL Bank Charge	577.12
Delivery Charge	80.00
Gifts Given	67.50
Insurance	465.00

TPLS Cash Flow 7/1/06-6/30/07

7/1/2006 through 6/30/2007

12/2/2007

Page 2

Category Description	7/1/2006-6/30/2007
Lighthouse Improvements	
Staircase	49,070.00
Other Lighthouse Improvements	700.00
TOTAL Lighthouse Improvements	49,770.00
Maintainance	2.62
Membership Fees	
CCC of Commerce	150.00
TOTAL Membership Fees	150.00
Merchandise	
Other Merchandise	5,376.47
TOTAL Merchandise	5,376.47
Misc	
Other Misc	0.00
TOTAL Misc	0.00
Office Supplies	80.86
Postage	320.24
Rental Fee	
Container	257.50
Table Space	35.00
TOTAL Rental Fee	292.50
Sales Tax Paid	542.32
Supplies	
Brochures	590.00
Raffle Tickets	115.50
Other Supplies	774.44
TOTAL Supplies	1,479.94
Utilities	
Port-a-pot	677.41
TOTAL Utilities	677.41
TOTAL OUTFLOWS	59,994.77
OVERALL TOTAL	-35,796.21

Turkey Point Light Station, Inc.

7/1/2007 through 12/31/2007

2/20/2008

Page 1

Category Description	7/1/2007- 12/31/2007
INFLOWS	
Uncategorized	0.00
Donations	
Linda Schneider & Stewart Crook	1,500.00
Memorials	
James W. Bonneville	100.00
Other Donations:Memorials	50.00
TOTAL Memorials	150.00
Moran Family Charitable Foundation	2,500.00
Post #135 American Legion	500.00
Other Donations	4,187.35
TOTAL Donations	8,837.35
Interest Inc	
CD 200209	118.79
CD 9030014070	278.66
CD 9030014190	138.58
CD 9030014442	278.66
CD100365	87.95
CD9030027363	129.33
TOTAL Interest Inc	1,031.97
Membership	
Assistant Keeper	225.00
Corporate	200.00
Couple	80.00
Couples	50.00
Family	150.00
Light Keeper	325.00
Single	325.00
TOTAL Membership	1,355.00
Merchandise Sales	
Non-Taxable	
Consignment	556.50
Other Merchandise Sales:Non-Taxable	1,856.00
TOTAL Non-Taxable	2,412.50
Sales Tax Collected	325.29
Taxable	6,467.76
TOTAL Merchandise Sales	9,205.55
Raffle	
Rita Coleman Quilt	758.00
TOTAL Raffle	758.00
TOTAL INFLOWS	21,187.87
OUTFLOWS	
Awards	
Am Legion 135	33.00
Moran Family	45.00
TOTAL Awards	78.00
Event Fee	15.00
Fundraising	
Raffle	
Kenyon Prints	50.00
TOTAL Raffle	50.00
TOTAL Fundraising	50.00
Insurance	463.00
Lighthouse Improvements	
Lantern Room Door	98.00
TOTAL Lighthouse Improvements	98.00

Turkey Point Light Station, Inc.

7/1/2007 through 12/31/2007

2/20/2008

Page 2

Category Description	7/1/2007- 12/31/2007
Membership Fees	
Other Membership Fees	175.00
TOTAL Membership Fees	175.00
Merchandise	
Other Merchandise	5,444.58
TOTAL Merchandise	5,444.58
Office Supplies	23.23
Postage	6.18
Sales Tax Paid	300.87
Special Events	
Challenge	
Transportation Costs	200.00
TOTAL Challenge	200.00
Xmas Wreath	150.00
TOTAL Special Events	350.00
Supplies	
Brochures	590.00
Misc.	2.91
Office	148.77
Other Supplies	184.68
TOTAL Supplies	926.36
Tax	
COF-85	
Late Fee	50.00
TOTAL COF-85	50.00
TOTAL Tax	50.00
Utilities	
Port-a-pot	391.07
TOTAL Utilities	391.07
TOTAL OUTFLOWS	8,371.29
OVERALL TOTAL	12,816.58

A. Current audited financial statement/financial statement review by a CPA. Financial Statement will be for 2006 calendar year.

B. Were revenue goals achieved by the end of your organization's most recent fiscal year? Yes.

TPLS, Inc, has almost \$100,000 in funding, which is more than enough to fund all of current and proposed projects for the preservation of Turkey Point Lighthouse and Oil House. There will be NO negative impact on our historic preservation projects.

C. Were there any unanticipated expenses related to the property? If "yes" please explain the nature of the expenses and what if any impact this will have on future preservation and use plans.

1. Yes, TPLS, Inc. had not anticipated spending nearly \$50,000 in 2007 rebuilding the staircase and refurbishing the outside of the lantern room. But when the first contractor could not do the projects, it as decided to move forward and hire a historic preservation/contractor to complete the projects. Although TPLS, Inc. is spending nearly half of their available funding on our 2001 projects, they do not anticipate any negative impact on future preservations and use plans. The Department of Natural Resources sees no negative impact of future projects.

D. Provide the current working budget for the property:

1. Operational Budget of Elk Neck State Park;	
1. Salaries and Wages	\$492,634.00
2. Technical and Special Fees	\$229,293.00
3. Communications	\$6,300.00
4. Fuel and Utilities	\$102,627.00
5. Motor Vehicles Operations \$ Maintenance	\$37,180.00
6. Contractual Services	\$45,706.00
7. Supplies and Materials	\$23,826.00
Total:	937,566.00

2. Operational Budget of Turkey Point Light Station
See Financial Statement

E. Provide a narrative statement on the disposition of excess income from this property, if anticipated.
No excess income anticipated.

III. Issues/Impacts or Threats to the Light Station:

- A. No complaints or violations regarding discrimination.
- B. No issues.
- C. No unanticipated impacts.

IV. Legal Involvements:

- A. The State of Maryland has finalized the Use Agreement with the Turkey Point Light Station, Inc. to operate the lighthouse.
- B. No problems.
- C. No violations of any codes.

V. Additional Information:

- A. Visitors/persons attending off-site programming in the past 12 months:
Saint Mary Ann's Spring Flower Mart – approximately 500 people stopped at TPLS booth.
- B. Hart's Church Peach Festival – approximately 300 people stopped at TPLS booth.
- C. Other programs (scout groups, senior citizens groups, civic organizations) 500 people.
 - i. Number of persons engaged in the preservation and use of the property – 120.
 - ii. Special Events – September 16th and 17th, “4th Annual Chesapeake Challenge”, sponsored by the Chesapeake Chapter of the US Lighthouse Society. The challenge is to visit 9 land based lighthouses in Maryland in 2 days. 1,100 people were registered at the Turkey Point Lighthouse for the 2 days.

VI. Photographs:

- 1-4. Spiral stairway
- 5. Rules sign