

**SECTION B  
SUPPLIES OR SERVICES AND PRICE/COSTS**

**1. LOADED LABOR RATES**

The contractor shall provide all services including labor, materials, equipment, facilities and travel (except as otherwise specified in this contract), necessary to provide the National Park Service with multimedia planning and production services with installation. The following rates shall apply for pricing and billing of task orders placed under this contract. All rates proposed are not-to-exceed rates for each category identified.

<b>A. CATEGORIES</b> <b>(Provide Units by Day and Week)</b>	<b>UNIT</b>	<b>YEAR 1</b>	<b>OPTION YEAR 2</b>	<b>OPTION YEAR 3</b>	<b>OPTION YEAR 4</b>	<b>OPTION YEAR 5</b>
1. Animator – 2d	Per day					
	Per week					
1A. Animator – 3 d	Per day					
	Per week					
2. AV Hardware Systems Designer (Engineering Technician)	Per day					
	Per week					
3. AV Installation Technician (Electronics Technician, Maintenance)	Per day	<b>For hourly rates, please contact Beverly Rinaldi-Alt, Contract Specialist, at 304-535-6237 or via email at Beverly_rinaldi-alt@nps.gov.</b>				
	Per week					
4. Computer Programmer (Junior)	Per day					
	Per week					
5. Computer Programmer (Senior)	Per day					
	Per week					
6. Graphic Designer (Junior)	Per day					
	Per week					
7. Graphic Designer (Senior)	Per day					
	Per week					

<b>CATEGORIES (CONTINUED)</b>	<b>UNIT</b>	<b>YEAR 1</b>	<b>OPTION YEAR 2</b>	<b>OPTION YEAR 3</b>	<b>OPTION YEAR 4</b>	<b>OPTION YEAR 5</b>
8. Multimedia Producer*	Per day					
	Per week					
9. Project Manager*	Per day					
	Per week					
10. Researcher (content and media)	Per day					
	Per week					
11. Sound Recordist with gear	Per day					
	Per week					
12. Text Writer/Editor	Per day					
	Per week					
13. Video and Audio Producer	Per day					
	Per week					
14. Video Director	Per day					
	Per week					
15. Videographer (without camera package)	Per day					
	Per week					
16. Videographer with standard definition professional, industry standard digital camera package, such as Digital Betacam or DVCam	Per day					
	Per week					

**\*Denotes Key Personnel**

<b>CATEGORIES (CONTINUED)</b>	<b>UNIT</b>	<b>YEAR 1</b>	<b>OPTION YEAR 2</b>	<b>OPTION YEAR 3</b>	<b>OPTION YEAR 4</b>	<b>OPTION YEAR 5</b>
17. Videographer with high definition professional, industry standard HD camera package (HDV shall only be proposed and acceptable upon written approval of the COR for individual task orders)	Per day					
	Per week					
18. Video Editor without editing system	Per day					
	Per week					
19. Video Editor with professional, industry standard, standard definition nonlinear editing system	Per day					
	Per week					
20. Video Editor with professional, industry standard, high definition nonlinear editing system	Per day					
	Per week					

2. **TRAVEL RATE**

The rate for actual time in travel shall be one-half of the loaded negotiated rates set forth in each task order.

3. **MATERIAL**

Materials not included in the contractor's general overhead expenses, will be reimbursed at actual and documented expenses in accordance with individual negotiated task orders.

4. **MINIMUM AND MAXIMUM AMOUNTS**

- A. During the period specified in the “Ordering” clause, the contractor will be guaranteed a minimum workload of \$2,500 and the maximum workload limit will be \$750,000 during one year from the effective date of this contract.
- B. At the option of the government, this contract may be extended for an additional one-year term. If this option is exercised, the government will guarantee a minimum workload of \$2,500 in the second year. The total guaranteed minimum *cumulative* workload will be \$5,000 and the maximum *cumulative* workload limit will then become \$1,500,000 for the total two-year contract period.
- C. At the option of the government, this contract may be extended for an additional one-year term. If this option is exercised, the government will guarantee a minimum workload of \$2,500 in the third year. The total guaranteed minimum *cumulative* workload will be \$7,500 and the maximum *cumulative* workload will then become \$2,250,000 for the total three-year contract period.
- D. At the option of the government, this contract may be extended for an additional one-year term. If this option is exercised, the government will guarantee a minimum workload of \$2,500 in the fourth year. The total guaranteed minimum *cumulative* workload will be \$10,000 and the maximum *cumulative* workload will then become \$3,000,000 for the total four-year contract period.
- E. At the option of the government, this contract may be extended for an additional one-year term. If this option is exercised, the government will guarantee a minimum workload of \$2,500 in the fifth year. The total guaranteed minimum *cumulative* workload will be \$12,500 and the maximum *cumulative* workload will then become \$3,750,000 for the total five-year contract period.
- F. During the duration of the contract if the minimum workload is not met, in any year, the contractor agrees to carry over that amount to the following year.
- G. If a contractor declines to propose or declines work offered by the National Park Service at any time during the contract period, the estimated amount of the project will be subtracted against the minimum guaranteed workload in this contract.