

HARPERS FERRY NATIONAL HISTORICAL PARK

FY-2009 BUDGET AND ANNUAL PERFORMANCE PLAN

AVAILABLE FOR PUBLIC REVIEW

Harpers Ferry National Historical Park's annual performance plan and documents providing details about the appropriated budget and fee revenues for FY-2009 are available for public review as required by the "National Parks Omnibus Management Act of 1998".

Highlights of the Park's budget, which funds specific goals in the annual performance plan, include:

- **\$246,500** for resource preservation and management including exotic plant studies, threatened and endangered plant species studies, and boundary markings. **\$165,500** in estimated fee revenues retained by the Park will be used to fund fee collection operations.
- **\$2,125,000** for visitor services that include all Park information services, guided tours, special events, bus operations, and local educational programs conducted by the Park.
- **\$4,239,500** for facility operations and maintenance of all park buildings and grounds within the 3,640-acre park. **\$588,900** in estimated fee revenues will help protect and maintain Park buildings.
- **\$2,469,000** for park management, protection, and administration to provide accountability of park resources and programs and efficient and effective management and supervision.

The goals described in the Park's annual performance plan are derived from the 2008-2012 NPS Strategic Plan which establishes a performance management process for the Service and incorporates the requirements of the "Government Performance and Results Act" (GPRA). A copy of Harpers Ferry National Historical Park's annual performance plan, prepared in accordance with GPRA, is available by writing to Harpers Ferry National Historical Park, P. O. Box 65, Harpers Ferry, WV 25425.