

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 17, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: Ia10 Park/ Program Goal ID Number: Ia10
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, 582966 or acres 99% of 588855 acres of wilderness in Glen Canyon National Recreation Area will meet wilderness character objectives

Park/ Program Annual Goal Text):

By September 30, 2007, 582966 or acres 99% of 588855 acres of wilderness in Glen Canyon National Recreation Area will meet wilderness character objectives

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Meeting condition: 588855 acres	Each acre: acre	To be met 582966	588855	582966
<i>Projected Performance Target, end of strategic planning period: 582966</i>				
<i>Projected Performance Target for Current Fiscal Year</i>		582966	<i>Actual Result:</i> 582966	
<i>Comments Regarding Performance:</i> Minimal entry into wilderness far less than 1% of acreage.				
<i>Projected Funding - ONPS Base (,000):</i> 0		<i>Actual Funding - ONPS Base (,000):</i> 0		
<i>All Other Sources (,000):</i> 0		<i>All Other Sources (,000):</i> 0		
<i>Projected FTE - NPS:</i>		<i>Actual FTE - NPS:</i>		
<i>Non - NPS:</i> 0		<i>Non - NPS:</i>		

Problem Resolution Comments:
Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 23, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: la1A Park/ Program Goal ID Number: la1A
 Tracking Goal? Y

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, 1 acre (1% of 10,000 acres) of GLCA disturbed parkland acres are restored.

Park/ Program Annual Goal Text):

By September 30, 2007, 1 acre (1% of 10,000 acres) of GLCA disturbed parkland acres are restored.

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Disturbed land restored	Acres	Restored	10000	

Projected Performance Target, end of strategic planning period: 1

<i>Projected Performance Target for Current Fiscal Year</i> 1	<i>Actual Result:</i> 1
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Comments Regarding Performance:

Two springs were monitored in July 2007. Both springs were recovering from past overgrazing, and are currently in good shape with good regeneration of vegetation.

<i>Projected Funding - ONPS Base (,000):</i> 125	<i>Actual Funding - ONPS Base (,000):</i> 132
<i>All Other Sources (,000):</i> 7	<i>All Other Sources (,000):</i> 297
<i>Projected FTE - NPS:</i> 1.4	<i>Actual FTE - NPS:</i> 1.7
<i>Non - NPS:</i> .3	<i>Non - NPS:</i> .3

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 11, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: la1B Park/ Program Goal ID Number: la1B
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, 80 canopy acres (0.03% of 300,000 acres) of GLCA lands infested with invasive (non-native) plants are controlled.

Park/ Program Annual Goal Text):

By September 30, 2007, 80 canopy acres (0.03% of 300,000 acres) of GLCA lands infested with invasive (non-native) plants are controlled.

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Invasive plant acres	Acres	Maintained	300000	
<i>Projected Performance Target, end of strategic planning period: 80</i>				
<i>Projected Canopy Acres Treated for Current Fiscal Year</i>	80		<i>Actual Result:</i>	36
<i>Projected Gross Acres Treated for Current Fiscal Year</i>	400		<i>Actual Result:</i>	180
<i>Comments Regarding Performance:</i> Performance Comments				
<i>Projected Funding - ONPS Base (,000):</i>	20		<i>Actual Funding - ONPS Base (,000):</i>	19
<i>All Other Sources (,000):</i>	29		<i>All Other Sources (,000):</i>	17
<i>Projected FTE - NPS:</i>	.7		<i>Actual FTE - NPS:</i>	.6
<i>Non - NPS:</i>	.1		<i>Non - NPS:</i>	2.4

Problem Resolution Comments:

Russian olive and tamarisk control goals were met in the Escalante River drainage in FY2007, but the EPMT did not come to GLCA and continue follow-up on Ravenna grass control around Lake Powell as of the end of FY2007.

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Park/ Program Org Code: 1440

Date Last Updated: October 11, 2007

Hopefully we can get 2 trips organized with the EPMT crew in FY2008 to catch up on Ravenna grass control

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 03, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: la1D Park/ Program Goal ID Number: la1D
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, 0 miles (0% of approx 500 miles) of Glen Canyon NRA riparian areas in desired condition.

Park/ Program Annual Goal Text):

By September 30, 2007, 0 miles (0% of approx 500 miles) of Glen Canyon NRA riparian areas in desired condition.

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Steam/shoreline Condition	Miles	In desired condition	500	0

Projected Performance Target, end of strategic planning period: 0

<i>Projected Performance Target for Current Fiscal Year</i> 0	<i>Actual Result:</i> 0
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Comments Regarding Performance:

Performance Comments

<i>Projected Funding - ONPS Base (,000):</i> 0	<i>Actual Funding - ONPS Base (,000):</i> 0
<i>All Other Sources (,000):</i> 0	<i>All Other Sources (,000):</i> 0

<i>Projected FTE - NPS:</i>	<i>Actual FTE - NPS:</i>
<i>Non - NPS:</i>	<i>Non - NPS:</i> 0

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number: _____ NPS Goal ID Number: la1H Park/ Program Goal ID Number: NONE
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 20XX, Y acres (Z% of X acres) of (name of park) lands acres managed in a natural condition are in desired conditions.

Park/ Program Annual Goal Text):

By September 30, 20XX, Y acres (Z% of X acres) of (name of park) lands acres managed in a natural condition are in desired conditions.

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Acres in desired condition	Acres	In desired Condition	1050000	520000

Projected Performance Target, end of strategic planning period:

*Projected Performance Target for Current Fiscal
Year*

Actual Result: 0

Comments Regarding Performance:

Only Baseline data is reported for this goal.

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 0
 style="text-align: right;">*All Other Sources (,000):* 0

Projected FTE - NPS:
Non - NPS:

Actual FTE - NPS:
 style="text-align: right;">*Non - NPS:*

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number: _____ NPS Goal ID Number: Ia1J Park/ Program Goal ID Number: Ia1J
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 20XX, Y miles (Z% of X miles) of [insert name of park] steam channel and shoreline miles targeted for restoration, have been treated for restoration.

Park/ Program Annual Goal Text):

By September 30, 20XX, Y miles (Z% of X miles) of [insert name of park] steam channel and shoreline miles targeted for restoration, have been treated for restoration.

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Miles Restored	Miles	Rstored	7	0
<i>Projected Performance Target, end of strategic planning period:</i>				
<i>Projected Performance Target for Current Fiscal Year</i>			<i>Actual Result:</i>	0
<i>Comments Regarding Performance:</i> Only Baseline data is reported for this goal.				
<i>Projected Funding - ONPS Base (,000):</i> 0		<i>Actual Funding - ONPS Base (,000):</i> 0		
<i>All Other Sources (,000):</i> 0		<i>All Other Sources (,000):</i> 0		
<i>Projected FTE - NPS:</i>		<i>Actual FTE - NPS:</i>		
<i>Non - NPS:</i>		<i>Non - NPS:</i>		

Problem Resolution Comments:
 Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 10, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: la2A Park/ Program Goal ID Number: la2A
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, 3 populations (33% of 10) of GLCA's federally listed species in the park are stable.

Park/ Program Annual Goal Text):

By September 30, 2007, 3 populations (33% of 10) of GLCA's federally listed species in the park are stable.

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Making progress toward recovery	Each species	Making progress toward recovery	10	3

Projected Performance Target, end of strategic planning period: 3

<i>Projected Performance Target for Current Fiscal Year</i> 3	<i>Actual Result:</i> 2
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Comments Regarding Performance:
 Comments Regarding Performance

<i>Projected Funding - ONPS Base (,000):</i> 55	<i>Actual Funding - ONPS Base (,000):</i> 65
<i>All Other Sources (,000):</i> 0	<i>All Other Sources (,000):</i> 2
<i>Projected FTE - NPS:</i> .6	<i>Actual FTE - NPS:</i> .6
<i>Non - NPS:</i> 0	<i>Non - NPS:</i> 0

Problem Resolution Comments:

Botanist was in hospital when Pediocactus bradyi monitoring was scheduled.

Bald eagle monitoring was completed.

Cycladenia humilis var. jonesii monitoring was completed.

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 24, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: la2B Park/ Program Goal ID Number: la2B
 Tracking Goal? Y

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, 19 populations (54% of 35) of GLCA species of management concern are managed to desired condition.

Park/ Program Annual Goal Text):

By September 30, 2007, 19 populations (54% of 35) of GLCA species of management concern are managed to desired condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Management status

Each species

In Desired condition

35

17

Projected Performance Target, end of strategic planning period: 19

Projected Performance Target for Current Fiscal Year 19

Actual Result: 19

Comments Regarding Performance:

Botanist was in hospital in April and could not survey for *Astragalus cutleri*. However, surveys were done on the G2 *Camissonia atwoodii* in October 2006, with several new populations discovered.

The 3-year Peregrine Falcon project was finished, with >25 eyries surveyed. *Astragalus cutleri* will be included in FY2008-2012 plan.

Projected Funding - ONPS Base (,000): 41

Actual Funding - ONPS Base (,000): 48

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .4

Actual FTE - NPS: .5

Non - NPS: .1

Non - NPS: .1

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 11, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: la2C Park/ Program Goal ID Number: la2C
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, one population (5.6% of 18) of Glen Canyon NRA invasive animal species populations is controlled.

Park/ Program Annual Goal Text):

By September 30, 2007, one population (5.6% of 18) of Glen Canyon NRA invasive animal species populations is controlled.

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Species status	Each species	Contained	18	1
<i>Projected Performance Target, end of strategic planning period: 1</i>				
<i>Projected Populations Controlled for Current Fiscal Year</i> 1			<i>Actual Result:</i> 1	
<i>Comments Regarding Performance:</i> Feral cattle were controlled throughout 2007.				
<i>Projected Funding - ONPS Base (,000):</i> 20		<i>Actual Funding - ONPS Base (,000):</i> 23		
<i>All Other Sources (,000):</i> 20		<i>All Other Sources (,000):</i> 21		
<i>Projected FTE - NPS:</i> .3		<i>Actual FTE - NPS:</i> .6		
<i>Non - NPS:</i>		<i>Non - NPS:</i>		

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 11, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: Ia4A Park/ Program Goal ID Number: Ia4A
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, 1034.59 miles of Glen Canyon NRA streams and rivers (100% of 1034.59 miles) meet State water quality standards.

Park/ Program Annual Goal Text):

By September 30, 2007, 1034.59 miles of Glen Canyon NRA streams and rivers (100% of 1034.59 miles) meet State water quality standards.

Performance Indicator (what is measured):

Unit Measure:

Condition (Desired):

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

Water quality

Miles

Unimpaired

1072

1072

Projected Performance Target, end of strategic planning period: 1072

Projected Performance Target for Current Fiscal Year 1072

Actual Result: 1072

Comments Regarding Performance:

Throughout 2007, all Glen Canyon NRA streams and rivers met State water quality standards.

Projected Funding - ONPS Base (,000): 137

Actual Funding - ONPS Base (,000): 86

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: 2

Actual FTE - NPS: 2.1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 11, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: la4B Park/ Program Goal ID Number: la4B
 Tracking Goal? Y

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, 161099.5 acres of Glen Canyon NRA lakes reservoirs, etc. (100% of 161099.5 acres) meet State water quality standards.

Park/ Program Annual Goal Text):

By September 30, 2007, 161099.5 acres of Glen Canyon NRA lakes reservoirs, etc. (100% of 161099.5 acres) meet State water quality standards.

Performance Indicator (what is measured):

Unit Measure:

Condition (Desired):

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

Water quality

Acres

Unimpaired

161099.5

161099.5

Projected Performance Target, end of strategic planning period: 161099.5

Projected Performance Target for Current Fiscal Year 161099.5

Actual Result: 161099.5

Comments Regarding Performance:

Throughout 2007 all Glen Canyon NRA lakes reservoirs, etc. met State water quality standards.

Projected Funding - ONPS Base (,000): 413

Actual Funding - ONPS Base (,000): 386

All Other Sources (,000): 0

All Other Sources (,000): 10

Projected FTE - NPS: 7

Actual FTE - NPS: 4.8

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 15, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: la5 Park/ Program Goal ID Number: la5
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, 55 (50% of 109) of (GLCA) LCS eligible structures are in good condition.

Park/ Program Annual Goal Text):

By September 30, 2007, 55 (50% of 109) of (GLCA) LCS eligible structures are in good condition.

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Condition	Each structure	Good	109	53

Projected Performance Target, end of strategic planning period: 55

<i>Projected LCS Structures in Good Condition for Current Fiscal Year</i> 55	<i>Actual Result:</i> 53
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Comments Regarding Performance:

Performance Comments

<i>Projected Funding - ONPS Base (,000):</i> 44	<i>Actual Funding - ONPS Base (,000):</i> 42
<i>All Other Sources (,000):</i> 110	<i>All Other Sources (,000):</i> 64
<i>Projected FTE - NPS:</i> 1.5	<i>Actual FTE - NPS:</i> 1.6
<i>Non - NPS:</i>	<i>Non - NPS:</i>

Problem Resolution Comments:

Work on Samantha's cabin close to completion; will be reported in FY08. Waddy Ligon marker will be repaired also.

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 12, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: la6 Park/ Program Goal ID Number: la6
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007 111 (66% of 167) applicable preservation and protection standards for GLCA's museum collections are met.

Park/ Program Annual Goal Text):

By September 30, 2007 111 (66% of 167) applicable preservation and protection standards for GLCA's museum collections are met.

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Applicable standards	Each standard	Standards meet	167	111

Projected Performance Target, end of strategic planning period: 111

<i>Projected Performance Target for Current Fiscal Year</i> 111	<i>Actual Result:</i> 111
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Comments Regarding Performance:

Progress on the museum checklist is expected in FY08.

<i>Projected Funding - ONPS Base (,000):</i> 28	<i>Actual Funding - ONPS Base (,000):</i> 28
<i>All Other Sources (,000):</i> 0	<i>All Other Sources (,000):</i> 0
<i>Projected FTE - NPS:</i> .3	<i>Actual FTE - NPS:</i> .3
<i>Non - NPS:</i>	<i>Non - NPS:</i>

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 19, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: la8 Park/ Program Goal ID Number: la8
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007 577 (24% of 2431) of GLCA archeological sites are in good condition.

Park/ Program Annual Goal Text):

By September 30, 2007 577 (24% of 2431) of GLCA archeological sites are in good condition.

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Condition	Each archeological site	Good	2431	575
<i>Projected Performance Target, end of strategic planning period: 577</i>				
<i>Projected ASMIS Sites in Good Condition for Current Fiscal Year</i>			<i>Actual Result:</i>	575
<i>Comments Regarding Performance:</i> Performance Comments				
<i>Projected Funding - ONPS Base (,000):</i>		142	<i>Actual Funding - ONPS Base (,000):</i>	
<i>All Other Sources (,000):</i>		0	<i>All Other Sources (,000):</i>	
<i>Projected FTE - NPS:</i>		1.8	<i>Actual FTE - NPS:</i>	
<i>Non - NPS:</i>			<i>Non - NPS:</i>	

Problem Resolution Comments:

Planned FY07 work will be completed in FY08.

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 23, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: la9 Park/ Program Goal ID Number: la9
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, 15 of 31sites (48%) of GLCA paleontological localities are stable or in good condition.

Park/ Program Annual Goal Text):

By September 30, 2007, 15 of 31sites (48%) of GLCA paleontological localities are stable or in good condition.

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Condition	Each locality	Good	141	31
<i>Projected Performance Target, end of strategic planning period: 15</i>				
<i>Projected Sites in Good Condition for Current Fiscal Year</i>	15		<i>Actual Result:</i>	31
<i>Projected Total Sites Evaluated for Current Fiscal Year</i>	31		<i>Actual Result:</i>	31
<i>Comments Regarding Performance:</i> GLCA staff along with staff from The Museum Of Northern Arizona field check or mitagated all 31 sites in GLCA and recorded as stable or mitigated.				
<i>Projected Funding - ONPS Base (,000):</i>	22		<i>Actual Funding - ONPS Base (,000):</i>	21
<i>All Other Sources (,000):</i>	0		<i>All Other Sources (,000):</i>	0
<i>Projected FTE - NPS:</i>	.3		<i>Actual FTE - NPS:</i>	.2
<i>Non - NPS:</i>	.5		<i>Non - NPS:</i>	.5

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 17, 2007

DOI Goal ID Number: NPS Goal ID Number: Ila1A Park/ Program Goal ID Number: Ila1A
Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, 96% of visitors to Glen Canyon NRA are satisfied with appropriate park facilities, services, and recreational opportunities.

Park/ Program Annual Goal Text):

By September 30, 2007, 96% of visitors to Glen Canyon NRA are satisfied with appropriate park facilities, services, and recreational opportunities.

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Visitor satisfaction	Percent	Satisfied	94	
<i>Projected Performance Target, end of strategic planning period: 96</i>				
<i>Projected Performance Target for Current Fiscal Year</i>		96	<i>Actual Result: 86</i>	
<i>Comments Regarding Performance:</i> Performance Comments				
<i>Projected Funding - ONPS Base (,000):</i>		4214	<i>Actual Funding - ONPS Base (,000):</i>	
<i>All Other Sources (,000):</i>		1294	<i>All Other Sources (,000):</i>	
<i>Projected FTE - NPS:</i>		61.7	<i>Actual FTE - NPS:</i>	
<i>Non - NPS:</i>			<i>Non - NPS:</i>	
			70	

Problem Resolution Comments:

Glen Canyon NRA visitor satisfaction went from 100% in FY06 to 86% in FY07. Response rates for both surveys were similar (12% in FY06 and 11% in FY07).

The largest decreases in "Very Good" visitor ratings were in the Visitor Center that went from 65% to 50%, and Restrooms that went from 60% to 34%. Campgrounds, exhibits, trails and roads, and park map and brochure satisfaction measurements also decreased significantly. But park brochures, for example, were unchanged. The Combined Park Facilities measure went from 91% to 77%.

Satisfaction measurement value for Entrance Fee Paid increased while Combined Visitor Services was unchanged.

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 17, 2007

The drought in the western United States has resulted in significant changes in the Lake Powell over the last five years - and the resulting facilities responses to those changes, but the lake level was relatively unchanged from FY06 to FY07. While in the past we think the lake level itself has affected visitor response to the Glen Canyon experience, this was not a factor in the FY06 to FY07 change.

We will take action to ensure that controllable factors such as rest room cleanliness are addressed and improved, but the survey provides very mixed and difficult to interpret results with respect to what the real drivers are for the change in satisfaction.

Additionally, the more detailed survey conducted by the University of Idaho will be available later in FY08. We will analyze results of that survey to attempt to gain a better insight as to why some areas of visitor satisfaction were down.

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 09, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: Ila1B Park/ Program Goal ID Number: Ila1B
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, 76% of park visitors are satisfied with commercial services in the park (as measured by VCS card).

Park/ Program Annual Goal Text):

By September 30, 2007, 76% of park visitors are satisfied with commercial services in the park (as measured by VCS card).

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Visitor satisfaction	Percent	Satisfied	76	

Projected Performance Target, end of strategic planning period: 76

<i>Projected Performance Target for Current Fiscal Year</i> 76	<i>Actual Result:</i> 92
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Comments Regarding Performance:

With the opening of the Antelope Point Martina Village in June the park now has all planned marinas open for full service. Businesses operating under CUAs continue to provide needed services to visitors with good results.

<i>Projected Funding - ONPS Base (,000):</i> 301	<i>Actual Funding - ONPS Base (,000):</i> 264
<i>All Other Sources (,000):</i> 334	<i>All Other Sources (,000):</i> 1387
<i>Projected FTE - NPS:</i> 14	<i>Actual FTE - NPS:</i> 13.8
<i>Non - NPS:</i>	<i>Non - NPS:</i>

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 18, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: Ila2A Park/ Program Goal ID Number: Ila2A
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, the annual number of visitor accidents/incidents at Glen Canyon NRA is 180.

Park/ Program Annual Goal Text):

By September 30, 2007, the annual number of visitor accidents/incidents at Glen Canyon NRA is 180.

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Accidents/incidents	Each injury	Reduced	187	
<i>Projected Performance Target, end of strategic planning period:</i> 180				
<i>Projected Performance Target for Current Fiscal Year</i>		180	<i>Actual Result:</i> 237	
<i>Comments Regarding Performance:</i> Performance Comments				
<i>Projected Funding - ONPS Base (,000):</i> 2696		<i>Actual Funding - ONPS Base (,000):</i> 2989		
<i>All Other Sources (,000):</i> 267		<i>All Other Sources (,000):</i> 312		
<i>Projected FTE - NPS:</i> 32.4		<i>Actual FTE - NPS:</i> 38.3		
<i>Non - NPS:</i>		<i>Non - NPS:</i>		

Problem Resolution Comments:

Glen Canyon NRA experienced visitation during FY07 that has approached a return to pre-9/11 levels. The park has just hired a full-time safety professional, and we anticipate taking a much more structured approach to park visitor hazard analysis and achieving the best allocation and effectiveness of safety resources in FY08.

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 22, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: Ila2B Park/ Program Goal ID Number: Ila2B
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, the annual number of visitor fatalities at Glen Canyon NRA is 6 or fewer.

Park/ Program Annual Goal Text):

By September 30, 2007, the annual number of visitor fatalities at Glen Canyon NRA is 6 or fewer.

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Fatalities	Each fatality	Reduced	6	
<i>Projected Performance Target, end of strategic planning period: 6</i>				
<i>Projected Performance Target for Current Fiscal Year</i>			6	<i>Actual Result:</i> 10
<i>Comments Regarding Performance:</i> Performance Comments				
<i>Projected Funding - ONPS Base (,000):</i> 0		<i>Actual Funding - ONPS Base (,000):</i> 0		
<i>All Other Sources (,000):</i> 1		<i>All Other Sources (,000):</i> 32		
<i>Projected FTE - NPS:</i>		<i>Actual FTE - NPS:</i> 0		
<i>Non - NPS:</i>		<i>Non - NPS:</i>		

Problem Resolution Comments:

Glen Canyon NRA experienced visitation during FY07 that has approached a return to pre-9/11 levels. The park has just hired a full-time safety professional, and we anticipate taking a much more structured approach to park visitor hazard analysis and achieving the best allocation and effectiveness of safety resources in FY08.

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 09, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: 11b1 Park/ Program Goal ID Number: 11b1
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, 92% of Glen Canyon NRA visitors understand the significance of the park

Park/ Program Annual Goal Text):

By September 30, 2007, 92% of Glen Canyon NRA visitors understand the significance of the park

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Visitor understanding	Percent	Understand	91	

Projected Performance Target, end of strategic planning period: 92

<i>Projected Performance Target for Current Fiscal Year</i>	92	<i>Actual Result:</i>	92
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Comments Regarding Performance:

A concerted effort by field supervisors to maximize the time of our small staff to ensure the largest number possible of visitor contacts in the most meaningful venues was the primary factor in the successful accomplishment of this goal. Interpreters were concentrated at the park's main visitor center, tour boats, river trips, and a few popular land-based areas.

<i>Projected Funding - ONPS Base (,000):</i>	281	<i>Actual Funding - ONPS Base (,000):</i>	269
<i>All Other Sources (,000):</i>	250	<i>All Other Sources (,000):</i>	39
<i>Projected FTE - NPS:</i>	4.2	<i>Actual FTE - NPS:</i>	4.6
<i>Non - NPS:</i>		<i>Non - NPS:</i>	

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 11, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: IVa6A Park/ Program Goal ID Number: IVa6A
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, the number of Glen Canyon NRA employee lost-time injuries is maintained at or below the previous five-year annual average number of four.

Park/ Program Annual Goal Text):

By September 30, 2007, the number of Glen Canyon NRA employee lost-time injuries is maintained at or below the previous five-year annual average number of four.

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Injuries or fatalities	Each injury or fatality	Reduced	4	
<i>Projected Performance Target, end of strategic planning period: 4</i>				
<i>Projected Performance Target for Current Fiscal Year</i>			4	<i>Actual Result:</i> 6
<i>Comments Regarding Performance:</i> Performance Comments				
<i>Projected Funding - ONPS Base (,000):</i> 0		<i>Actual Funding - ONPS Base (,000):</i> 0		
<i>All Other Sources (,000):</i> 0		<i>All Other Sources (,000):</i> 0		
<i>Projected FTE - NPS:</i>		<i>Actual FTE - NPS:</i>		
<i>Non - NPS:</i>		<i>Non - NPS:</i>		

Problem Resolution Comments:

Glen Canyon NRA employee safety has implemented a program to increase "ownership" of employee safety responsibility for all employees - both management and non-management.

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 11, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: IVa6B Park/ Program Goal ID Number: IVa6B
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, the number of Glen Canyon NRA hours of Continuation of Pay is maintained at or below 440.

Park/ Program Annual Goal Text):

By September 30, 2007, the number of Glen Canyon NRA hours of Continuation of Pay is maintained at or below 440.

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
COP hours	Each COP hour	Reduced	441	

Projected Performance Target, end of strategic planning period: 440

<i>Projected Performance Target for Current Fiscal Year</i> 440	<i>Actual Result:</i> 280
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Comments Regarding Performance:

Although Glen Canyon NRA experienced a larger number of DART cases in FY07, the actual compensation paid per case was reduced based on the emphasis on returning to duty.

<i>Projected Funding - ONPS Base (,000):</i> 0	<i>Actual Funding - ONPS Base (,000):</i> 0
<i>All Other Sources (,000):</i> 0	<i>All Other Sources (,000):</i> 0

<i>Projected FTE - NPS:</i>	<i>Actual FTE - NPS:</i>
<i>Non - NPS:</i>	<i>Non - NPS:</i>

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 09, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: IVb1A Park/ Program Goal ID Number: IVb1A
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, Glen Canyon NRA has 103 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

Park/ Program Annual Goal Text):

By September 30, 2007, Glen Canyon NRA has 103 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Partnerships	Each partnership	Established	106	
<i>Projected Performance Target, end of strategic planning period:</i> 103				
<i>Projected Performance Target for Current Fiscal Year</i>		103	<i>Actual Result:</i> 114	
<i>Comments Regarding Performance:</i>				
Performance Comments During FY07 staff and GLCA maintained, renewed and/or developed new partnerships. There are a number of partnership agreements that also expired during the fiscal year. A number of those agreements have ended but several need to be renewed.				
<i>Projected Funding - ONPS Base (,000):</i> 0		<i>Actual Funding - ONPS Base (,000):</i> 0		
<i>All Other Sources (,000):</i> 0		<i>All Other Sources (,000):</i> 0		
<i>Projected FTE - NPS:</i>		<i>Actual FTE - NPS:</i>		
<i>Non - NPS:</i>		<i>Non - NPS:</i>		

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated: October 15, 2007

DOI Goal ID Number: _____ NPS Goal ID Number: IVb2 Park/ Program Goal ID Number: IVb2
 Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2007, Glen Canyon's attendance at facilitated programs will increase to 537,000 (from 532,000 in 2006).

Park/ Program Annual Goal Text):

By September 30, 2007, Glen Canyon's attendance at facilitated programs will increase to 537,000 (from 532,000 in 2006).

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Facilitated programs	Each visitor	attended	435454	
<i>Projected Performance Target, end of strategic planning period:</i> 537000				
<i>Projected Performance Target for Current Fiscal Year</i>		537000	<i>Actual Result:</i> 460523	
<i>Comments Regarding Performance:</i> Performance Comments				
<i>Projected Funding - ONPS Base (,000):</i> 0		<i>Actual Funding - ONPS Base (,000):</i> 0		
<i>All Other Sources (,000):</i> 0		<i>All Other Sources (,000):</i> 0		
<i>Projected FTE - NPS:</i>		<i>Actual FTE - NPS:</i>		
<i>Non - NPS:</i>		<i>Non - NPS:</i>		

Problem Resolution Comments:

Visitation to the park was virtually flat in 2007. Staff numbers remained unchanged. We anticipated an increase in visitation that did not materialize.

Annual Performance Report, FY 2007

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number: _____ NPS Goal ID Number: OVERHEAD Park/ Program Goal ID Number: OVERHEAD
 Tracking Goal? D N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

Longterm goal text not available. Enter the text on the
 Annual Work Plan Results tab for the final year of the
 Strategic Plan.

Park/ Program Annual Goal Text):

*Performance Indicator
 (what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
 Baseline:*

*Status in Base
 Year (# Meeting
 Condition):*

Projected Performance Target, end of strategic planning period:

*Projected Performance Target for Current Fiscal
 Year*

Actual Result:

*Comments Regarding Performance:
 Performance Comments*

Projected Funding - ONPS Base (,000): 1997
All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 2069
All Other Sources (,000): 0

Projected FTE - NPS: 21.8
Non - NPS:

Actual FTE - NPS: 21.6
Non - NPS:

*Problem Resolution Comments:
 Problem Comments*