

The Federal Budget Process

3 Year Budget Process

1 st	2013	Current year Budget Execution (working on now at the park level)
2 nd	2014	Congressional Review Process (already done from the park level)
3 rd	2015	Budget Formulation Process (asking for now at the park level)

	2013	2014	2015
November	Executing FY 13	OMB Passback to Department	Formulating at the park level
January	Executing FY 13	Preparation of Greenbook	Finalize OFS & SCC Submissions at the park level
February	Executing FY 13	Submission of the President's Budget for FY 2014 (now scheduled for April 8, 2013)	OFS & SCC Call Due to WASO from the Regions
Mar - May	Executing FY 13	Appropriation Subcommittee Hearings (House & Senate)	WASO preparation of the Budget increase requests
June	Executing FY 13		Budget Submission to the Department
August	Executing FY 13		Department passback
September	Closing Out FY 13		Budget Submission to OMB
October		Executing FY 2014	OMB Hearings