

National Park Service



Concession Contract Status October 15, 2008

Concessions Management Advisory Board



Status of Contracts – October 2008

Region	Total Contracts	October 2008 Backlog*
AKR	105	0
IMR	224	14
MWR	67	8
NCR	11	4
NER	37	4
PWR	73	21
SER	49	15
TOTAL	566	66

*A 1965 contract is considered off the backlog once a prospectus has been released, regardless of whether the contract is under extension or continuation



Contract Backlog Status

Region	Mar 2006	Sept 2006	Feb 2007	Mar 2008	Oct 2008
AKR	23	12	10	0	0
IMR	44	27	23	16	14
MWR	21	16	19	9	8
NCR	6	8	7	4	4
NER	8	6	5	4	4
PWR	37	36	35	28	21
SER	24	21	26	19	15
TOTAL	163	126	125	80	66



Backlog Projections

Region	October 2008 Actual	March 2009 Projected
AKR	0	0
IMR	14	11
MWR	8	2
NCR	4	2
NER	4	3
PWR	21	11
SER	15	10
TOTAL	66	39

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UPDATE FROM MARCH 2008



IMR

Bryce Canyon – Lodging, food service, retail
Big Horn Canyon – Marina (1998 Act contract)

MWR

Theodore Roosevelt – Guided horseback tours
Badlands – Lodging, food service, retail (1998 Act Contract)
Buffalo NR – Boat rentals (1998 Act contract)

PWR

Golden Gate – Lodging
Lake Chelan – Lodging

SER

Everglades – Marina, tour boat
Dry Tortugas – Ferry (New contract)
Great Smoky Mountains – Stables

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UPCOMING PROSPECTUSES THROUGH MARCH 2009



IMR Projected Releases

Glacier – Boat rentals, tours

Grand Canyon – North Rim horse rides

Mesa Verde – Lodging, retail, food service

Grand Teton – River trips (1998 Act contracts)

Yellowstone - -Medical Services (1998 Act contract)



MWR Projected Releases

Isle Royale – Ferry from Copper Harbor
Ozark– Lodging, retail, canoes



National Capital Region

Food and beverage carts

Marina



PWR Projected Releases

Channel Islands – Tours

Death Valley – Lodging, food service, retail

Yosemite – Photography, retail

Hawaii Volcanoes-Lodging, food service,
retail

Lake Chelan – Lodging, retail, marina

Lake Roosevelt – Houseboat rentals, marina

Olympic - Lodging, food services, retail

Pinnacles – Campground (1998 Act contract)

Point Reyes – Lodging



SER Projected Releases

Big South Fork – Convenience Items

Regional – Convenience Items

Great Smoky Mountains – Convenience Items