

National Mall and Memorial Parks

FY 2020 July 4th Event Costs

**Prepared by: Lori Swafford, Chief of Administration, NAMA
as of 8/17/2020**

Category	Amount
Personnel	\$190,000
Emergency Medical Services	\$113,000
Fireworks Display	\$27,000
Fencing/Barricades	\$310,000
Production Services	\$533,000
Utilities	\$37,000
Tents	\$48,000
Toilets	\$61,000
Travel	\$23,000
Supplies	\$50,000
Other	\$145,000
NAMA, Subtotal	\$1,537,000
NSO ¹	\$524,000
Capitol Concerts ¹	\$610,000
Capitol Concerts - Grant ¹	\$6,400,000
NAMA, Total	\$9,071,000

1/ These costs represent Memorial Day, July 4, and Labor Day.

**National Mall and Memorial Parks
July 4th Event Costs
FY 2016 - FY 2020**

Fiscal Year	Amount¹
2016	\$879,000
2017	\$798,000
2018	\$691,000
2019	\$1,312,000
2020	\$1,537,000

1/ This total does not include costs for the NSO or Capitol Concerts.

NAMA and IMT 4th of July Costs

	FY 2017			FY 2018			FY 2019		
	NCR	USPP	TOTAL	NCR	USPP	TOTAL	NCR	USPP	TOTAL
Personnel	\$185,263	\$307,130	\$492,393	\$146,070	\$250,943	\$397,013	\$283,576	\$325,000	\$608,576
Emergency Medical Services	\$73,311		\$73,311	\$70,701		\$70,701	\$88,000		\$88,000
Fireworks Display	\$238,868		\$238,868	\$271,374		\$271,374	\$328,000		\$328,000
Fireworks Security					\$22,176	\$22,176		\$37,000	\$37,000
Setup/Tear Down Security								\$84,000	\$84,000
Fencing/Barricades	\$118,026		\$118,026	\$108,147	\$34,893	\$143,039	\$164,000	\$12,000	\$176,000
Production Services	\$105,097		\$105,097	\$50,168		\$50,168	\$65,000		\$65,000
Utilities	\$15,497		\$15,497	\$21,148		\$21,148	\$33,000		\$33,000
Tents	\$21,275		\$21,275	\$21,275		\$21,275	\$26,000		\$26,000
Toilets	\$24,314		\$24,314	\$23,121		\$23,121	\$32,000		\$32,000
Transportation	\$8,118		\$8,118	\$8,118		\$8,118	\$20,000		\$20,000
Supplies	\$7,919		\$7,919	\$11,035	\$1,191	\$12,226	\$13,000	\$0	\$13,000
Contracted Security					\$30,977	\$30,977		\$45,000	\$45,000
OTHER		\$254,669	\$254,669	\$56,555	\$122,861	\$179,417	\$18,500	\$220,000	\$238,500
NSO	\$174,667		\$174,667	\$174,667		\$174,667	\$175,000		\$175,000
Capitol Concerts*	\$308,794		\$308,794	\$308,394		\$308,394	\$323,000		\$323,000
Capitol Concerts - Grant**	\$2,784,206		\$2,784,206	\$2,780,606		\$2,780,606	\$3,389,000		\$3,389,000
Total	\$4,065,356	\$561,799	\$4,627,155	\$4,051,379	\$463,041	\$4,514,420	\$4,958,076	\$723,000	\$5,681,076

* Funding provided from National Capital Area Performing Arts Program

** Funding provided to Capitol Concerts from DOD