

| OPERATION OF THE NAT'L PARK SYSTEM:      | FY 1996    | FY 1996 | FY 1997       |     | FY 1998   | FY 1998 | FY 1998    |         | Visitor                  | Total            |
|------------------------------------------|------------|---------|---------------|-----|-----------|---------|------------|---------|--------------------------|------------------|
| Parks, Offices and Programs              | Enacted    | FTE     | Estimated     |     | Uncontrol | Program | Budget     | FY 1998 | Use                      | Gross            |
|                                          |            |         | to Date       |     | Changes   | Changes | Estimate   | FTE     | FY 1996<br>(calendar yr) | Acres<br>9/30/96 |
| <b>National Park Service Park Units:</b> |            |         |               |     |           |         |            |         |                          |                  |
| Abraham Lincoln Birthplace NHS           | 450,000    | 10      | 463,000 2/    | 12  | 10,000    | 9,000   | 482,000    | 12      | 249,344                  | 117              |
| Acadia NP                                | 3,524,000  | 98      | 3,626,000 2/  | 90  | 106,000   | 40,000  | 3,772,000  | 90      | 2,704,831                | 46,998           |
| Adams NHS                                | 1,379,000  | 21      | 1,418,000 2/  | 22  | 23,000    | 268,000 | 1,709,000  | 26      | 38,230                   | 14               |
| Agate Fossil Beds NM                     | 394,000    | 9       | 426,000 2/    | 8   | 10,000    | 8,000   | 444,000    | 8       | 16,567                   | 3,055            |
| Allegheny Portage Railroad NHS           | 1,624,000  | 27      | 1,671,000 2/  | 30  | 29,000    | 21,000  | 1,721,000  | 30      | 139,446                  | 1,249            |
| Amistad NRA                              | 1,555,000  | 34      | 1,812,000 2/  | 40  | 36,000    | 22,000  | 1,870,000  | 40      | 1,238,990                | 58,500           |
| Andersonville NHS                        | 661,000    | 15      | 830,000 2/    | 21  | 16,000    | 12,000  | 858,000    | 21      | 197,394                  | 495              |
| Andrew Johnson NHS                       | 359,000    | 8       | 370,000       | 9   | 9,000     | 8,000   | 387,000    | 9       | 59,102                   | 17               |
| Aniakchak NM & Preserve                  | 160,000    | 2       | 164,000 2/    | 2   | 1,000     | 6,000   | 171,000    | 2       | — 3/                     | 602,779          |
| Antietam NB                              | 1,419,000  | 32      | 1,482,000 2/  | 37  | 35,000    | 187,000 | 1,704,000  | 41      | 246,082                  | 3,256            |
| Apostle Islands NL                       | 1,701,000  | 39      | 1,750,000 2/  | 37  | 43,000    | 210,000 | 2,003,000  | 39      | 168,614                  | 69,372           |
| Appalachian NST                          | 693,000    | 4       | 719,000 2/    | 5   | 4,000     | 148,000 | 871,000    | 5       | — 3/                     | 172,637          |
| Appomattox Court House NHP               | 728,000    | 17      | 874,000 2/    | 18  | 19,000    | 17,000  | 910,000    | 18      | 205,938                  | 1,775            |
| Arches NP                                | 780,000    | 24      | 811,000 2/    | 24  | 28,000    | 19,000  | 858,000    | 24      | 856,016                  | 73,379           |
| Arkansas Post NM                         | 417,000    | 9       | 429,000 2/    | 9   | 10,000    | 8,000   | 447,000    | 9       | 47,919                   | 389              |
| Arlington House (from GWPKwy)            | 545,000    | 14      | 561,000       | 14  | 15,000    | 7,000   | 583,000    | 14      | 409,143                  | 28               |
| Assateague Island NS                     | 2,500,000  | 64      | 2,572,000 2/  | 68  | 69,000    | 30,000  | 2,671,000  | 68      | 1,910,450                | 39,722           |
| Aztec Ruins NM                           | 352,000    | 11      | 362,000 2/    | 9   | 11,000    | 8,000   | 381,000    | 9       | 65,955                   | 320              |
| Badlands NP                              | 1,770,000  | 49      | 1,822,000 2/  | 47  | 54,000    | 22,000  | 1,898,000  | 47      | 1,024,543                | 242,756          |
| Baltimore-Washington Parkway             | 1,187,000  | 12      | 1,181,000     | 17  | 13,000    | 13,000  | 1,207,000  | 17      | — 3/                     | —                |
| Bandelier NM                             | 1,831,000  | 60      | 1,882,000 2/  | 51  | 65,000    | 23,000  | 1,970,000  | 51      | 363,447                  | 32,737           |
| Ben's Old Fort NHS                       | 648,000    | 18      | 666,000 2/    | 20  | 19,000    | 11,000  | 696,000    | 20      | 37,640                   | 800              |
| Bering Land Bridge National Preserve     | 816,000    | 5       | 837,000 2/    | 8   | 6,000     | 12,000  | 855,000    | 8       | — 3/                     | 2,698,000        |
| Big Bend NP                              | 3,952,000  | 92      | 4,047,000 2/  | 90  | 100,000   | 45,000  | 4,192,000  | 90      | 279,454                  | 801,163          |
| Big Cypress National Preserve            | 3,098,000  | 65      | 3,164,000 2/  | 75  | 71,000    | 143,000 | 3,378,000  | 77      | 424,920                  | 716,000          |
| Big Hole NB                              | 274,000    | 7       | 282,000       | 7   | 8,000     | 7,000   | 297,000    | 7       | 50,235                   | 656              |
| Big South Fork Natl River & RA           | 2,595,000  | 60      | 2,763,000 2/  | 56  | 65,000    | 32,000  | 2,860,000  | 56      | 855,882                  | 125,000          |
| Big Thicket National Preserve            | 1,627,000  | 38      | 1,722,000 2/  | 45  | 40,000    | 21,000  | 1,783,000  | 45      | 111,626                  | 96,678           |
| Bighorn Canyon NRA                       | 1,997,000  | 42      | 2,054,000 2/  | 41  | 45,000    | 25,000  | 2,124,000  | 41      | 301,533                  | 120,296          |
| Biscayne NP                              | 1,997,000  | 42      | 2,115,000 2/  | 45  | 45,000    | 24,000  | 2,184,000  | 45      | 338,603                  | 172,924          |
| Black Canyon of the Gunnison NM          | 624,000    | 13      | 641,000 2/    | 16  | 15,000    | 10,000  | 666,000    | 16      | 200,125                  | 20,766           |
| Blue Ridge Parkway                       | 10,096,000 | 234     | 10,591,000 2/ | 257 | 253,000   | 120,000 | 10,964,000 | 257     | 17,169,062               | 87,950           |
| Bloestone NSR                            | 61,000     | 0       | 63,000        | 2   | 0         | 2,000   | 65,000     | 2       | 64,651                   | 4,268            |
| Booker T Washington NM                   | 477,000    | 13      | 610,000 2/    | 13  | 15,000    | 10,000  | 635,000    | 13      | 20,134                   | 224              |
| Boston African American NHS              | 403,000    | 6       | 414,000 2/    | 6   | 6,000     | 5,000   | 425,000    | 6       | 345,739                  | 0                |
| Boston Harbor Islands NRA 1/             | 0          | 0       | 0             | 0   | 0         | 375,000 | 375,000    | 6       | — 3/                     | —                |
| Boston NHP                               | 5,824,000  | 111     | 6,007,000 2/  | 117 | 120,000   | 64,000  | 6,191,000  | 117     | 2,260,565                | 41               |
| Brown v. Board of Education NHS          | 303,000    | 5       | 450,000 2/    | 7   | 6,000     | 56,000  | 512,000    | 7       | — 3/                     | 2                |
| Bryce Canyon NP                          | 1,984,000  | 52      | 2,041,000 2/  | 49  | 58,000    | 34,000  | 2,133,000  | 49      | 1,269,600                | 35,835           |
| Buffalo National River                   | 3,118,000  | 74      | 3,210,000 2/  | 75  | 80,000    | 36,000  | 3,326,000  | 75      | 716,530                  | 94,309           |
| Cabrillo NM                              | 897,000    | 22      | 923,000 2/    | 22  | 24,000    | 13,000  | 960,000    | 22      | 1,047,672                | 137              |
| Canaveral NS                             | 1,553,000  | 35      | 1,882,000 2/  | 37  | 38,000    | 23,000  | 1,943,000  | 37      | 1,496,961                | 57,662           |
| Cane River Creole NHP                    | 170,000    | 0       | 403,000 2/    | 4   | 0         | 8,000   | 411,000    | 4       | — 3/                     | 207              |
| Canyon de Chelly NM                      | 953,000    | 22      | 981,000 2/    | 22  | 24,000    | 14,000  | 1,019,000  | 22      | 818,667                  | 83,840           |

All footnotes are listed at the end of the Park and Program Summary.

| OPERATION OF THE NAT'L PARK SYSTEM:<br>Parks, Offices and Programs | FY 1996<br>Enacted | FY 1996<br>FTE | FY 1997<br>Estimated<br>to Date | FY 1997<br>FTE | FY 1998<br>Uncontrol<br>Changes | FY 1998<br>Program<br>Changes | FY 1998<br>Budget<br>Estimate | FY 1998<br>FTE | Visitor<br>Use<br>FY 1996<br>(calendar yr) | Total<br>Gross<br>Increase<br>9/30/96 |
|--------------------------------------------------------------------|--------------------|----------------|---------------------------------|----------------|---------------------------------|-------------------------------|-------------------------------|----------------|--------------------------------------------|---------------------------------------|
| Canyonlands NP                                                     | 3,362,000          | 87             | 3,834,000 2/                    | 83             | 96,000                          | 327,000                       | 4,257,000                     | 90             | 447,527                                    | 337,570                               |
| Cape Cod NS                                                        | 4,012,000          | 100            | 4,347,000 2/                    | 100            | 109,000                         | 48,000                        | 4,504,000                     | 100            | 4,901,782                                  | 43,569                                |
| Cape Hatteras NS, Ft Raleigh NHS, Wright Bros NMem                 | 4,901,000          | 101            | 5,029,000 2/                    | 125            | 109,000                         | 457,000                       | 5,595,000                     | 134            | 3,057,649                                  | 31,261                                |
| Cape Krus NM, Kobuk Val NP, Nostak Natl Pres                       | 1,496,000          | 9              | 1,536,000 2/                    | 17             | 10,000                          | 25,000                        | 1,571,000                     | 17             | 13,448                                     | 8,970,737                             |
| Cape Lookout NS                                                    | 1,086,000          | 31             | 1,117,000 2/                    | 25             | 34,000                          | 15,000                        | 1,166,000                     | 25             | 378,487                                    | 28,243                                |
| Capitol Reef NP                                                    | 1,388,000          | 33             | 1,428,000 2/                    | 35             | 36,000                          | 18,000                        | 1,482,000                     | 35             | 678,012                                    | 241,904                               |
| Capulin Volcano NM                                                 | 398,000            | 10             | 419,000 2/                      | 12             | 10,000                          | 8,000                         | 437,000                       | 12             | 64,680                                     | 793                                   |
| Carl Sandburg Home NHS                                             | 563,000            | 16             | 579,000 2/                      | 17             | 18,000                          | 10,000                        | 607,000                       | 17             | 42,879                                     | 264                                   |
| Carlsbad Caverns NP                                                | 3,950,000          | 116            | 4,064,000 2/                    | 102            | 126,000                         | 45,000                        | 4,235,000                     | 102            | 557,217                                    | 46,766                                |
| Casa Grande Ruins NM & Hohokam Pima NM                             | 348,000            | 10             | 357,000 2/                      | 10             | 10,000                          | 11,000                        | 378,000                       | 10             | 155,941                                    | 2,163                                 |
| Castillo de San Marcos NM & Ft Matanzas NM                         | 1,090,000          | 23             | 1,122,000 2/                    | 29             | 25,000                          | 18,000                        | 1,165,000                     | 29             | 1,123,602                                  | 248                                   |
| Castle Clinton NM                                                  | [503,000]          | [9]            | [517,000]                       | [8]            | [10,000]                        | [6,000]                       | [533,000]                     | [8]            | [3,753,944]                                | [1]                                   |
| Catoctin Mountain Park                                             | 1,608,000          | 31             | 1,655,000 2/                    | 38             | 34,000                          | 21,000                        | 1,710,000                     | 38             | 484,892                                    | 5,770                                 |
| Cedar Breaks NM                                                    | 263,000            | 7              | 269,000 2/                      | 7              | 8,000                           | 4,000                         | 281,000                       | 7              | 543,760                                    | 6,155                                 |
| Chaco Culture NHP                                                  | 1,273,000          | 27             | 1,383,000 2/                    | 31             | 29,000                          | 18,000                        | 1,430,000                     | 31             | 76,868                                     | 33,974                                |
| Chamizal NMem                                                      | 1,538,000          | 29             | 1,661,000 2/                    | 31             | 31,000                          | 21,000                        | 1,713,000                     | 31             | 186,130                                    | 55                                    |
| Channel Islands NP                                                 | 3,459,000          | 62             | 3,557,000 2/                    | 64             | 67,000                          | 398,000                       | 4,022,000                     | 69             | 490,715                                    | 249,354                               |
| Charles Pinckney NHS                                               | 336,000            | 6              | 345,000                         | 8              | 6,000                           | 7,000                         | 358,000                       | 8              | 24,340                                     | 28                                    |
| Chattahoochee River NRA                                            | 1,644,000          | 36             | 2,004,000 2/                    | 39             | 39,000                          | 24,000                        | 2,067,000                     | 39             | 3,540,375                                  | 9,239                                 |
| Chesapeake & Ohio Canal NHP                                        | 5,370,000          | 103            | 5,622,000 2/                    | 140            | 112,000                         | 60,000                        | 5,794,000                     | 140            | 904,509                                    | 19,237                                |
| Chickamauga and Chattanooga NMP                                    | 1,336,000          | 29             | 1,372,000 2/                    | 36             | 31,000                          | 418,000                       | 1,821,000                     | 44             | 974,898                                    | 8,119                                 |
| Chickasaw NRA                                                      | 2,202,000          | 43             | 2,262,000 2/                    | 41             | 46,000                          | 177,000                       | 2,485,000                     | 43             | 1,551,574                                  | 9,889                                 |
| Chiricahua NM & Ft Bowie NHS                                       | 878,000            | 22             | 903,000 2/                      | 23             | 24,000                          | 16,000                        | 943,000                       | 23             | 103,508                                    | 12,985                                |
| Christiansted NHS & Buck Island Reef NM                            | 549,000            | 12             | 563,000 2/                      | 13             | 13,000                          | 10,000                        | 586,000                       | 13             | 157,509                                    | 907                                   |
| City of Rocks National Reserve                                     | 211,000            | 0              | 294,000                         | 2              | 0                               | 4,000                         | 298,000                       | 2              | 67,785                                     | 14,407                                |
| Clara Barton NHS (from GW Pkwy)                                    | 167,000            | 5              | 172,000                         | 5              | 6,000                           | 3,000                         | 181,000                       | 5              | 11,341                                     | 9                                     |
| Colonial NHP                                                       | 4,137,000          | 87             | 4,256,000 2/                    | 93             | 94,000                          | 47,000                        | 4,397,000                     | 93             | 3,145,039                                  | 9,330                                 |
| Colorado NM                                                        | 783,000            | 19             | 805,000 2/                      | 22             | 20,000                          | 12,000                        | 837,000                       | 22             | 318,717                                    | 20,454                                |
| Congaree Swamp NP                                                  | 332,000            | 8              | 343,000 2/                      | 9              | 9,000                           | 227,000                       | 579,000                       | 12             | 62,614                                     | 22,200                                |
| Coronado NMem                                                      | 257,000            | 7              | 349,000                         | 7              | 8,000                           | 74,000                        | 431,000                       | 8              | 93,656                                     | 4,750                                 |
| Cowpens NB                                                         | 284,000            | 8              | 293,000                         | 7              | 9,000                           | 82,000                        | 384,000                       | 8              | 189,434                                    | 842                                   |
| Crater Lake NP                                                     | 3,294,000          | 76             | 3,374,000 2/                    | 74             | 83,000                          | 38,000                        | 3,495,000                     | 74             | 476,957                                    | 183,224                               |
| Craters of the Moon NM                                             | 661,000            | 15             | 680,000 2/                      | 15             | 16,000                          | 11,000                        | 707,000                       | 15             | 217,586                                    | 53,545                                |
| Cumberland Gap NHP                                                 | 1,300,000          | 36             | 1,387,000 2/                    | 35             | 39,000                          | 218,000                       | 1,644,000                     | 36             | 1,051,683                                  | 20,444                                |
| Cumberland Island NS                                               | 1,156,000          | 21             | 1,189,000 2/                    | 28             | 23,000                          | 134,000                       | 1,346,000                     | 28             | 43,182                                     | 36,415                                |
| Curecanti NRA                                                      | 1,989,000          | 46             | 2,517,000 2/                    | 54             | 49,000                          | 29,000                        | 2,595,000                     | 54             | 1,017,256                                  | 41,972                                |
| Cuyahoga Valley NRA                                                | 6,623,000          | 142            | 7,148,000 2/                    | 140            | 153,000                         | 238,000                       | 7,539,000                     | 143            | 3,455,878                                  | 32,525                                |
| Dayton Aviation NHP                                                | 228,000            | 4              | 234,000 2/                      | 4              | 4,000                           | 231,000                       | 469,000                       | 8              | 39,262                                     | 86                                    |
| De Soto NMem                                                       | 305,000            | 7              | 315,000                         | 9              | 8,000                           | 7,000                         | 330,000                       | 9              | 206,131                                    | 27                                    |
| Death Valley NP                                                    | 4,882,000          | 101            | 5,172,000 2/                    | 99             | 109,000                         | 56,000                        | 5,337,000                     | 99             | 1,189,215                                  | 3,367,628                             |
| Delaware Water Gap NRA                                             | 6,177,000          | 127            | 6,785,000 2/                    | 139            | 138,000                         | 72,000                        | 6,995,000                     | 139            | 4,657,735                                  | 69,165                                |
| Denali NP & Preserve                                               | 7,163,000          | 66             | 7,385,000 2/                    | 70             | 72,000                          | 328,000                       | 7,785,000                     | 70             | 341,385                                    | 6,076,000                             |
| Devils Postpile NM                                                 | 92,000             | 2              | 93,000                          | 3              | 1,000                           | 5,000                         | 101,000                       | 3              | 123,364                                    | 798                                   |
| Devils Tower NM                                                    | 535,000            | 15             | 648,000 2/                      | 17             | 16,000                          | 11,000                        | 675,000                       | 17             | 436,591                                    | 1,347                                 |
| Dinosaur NM                                                        | 1,859,000          | 49             | 1,928,000 2/                    | 50             | 54,000                          | 23,000                        | 2,005,000                     | 50             | 464,133                                    | 210,844                               |

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|----------------------------------------|-------------|---------|----------------------|---------|----------------------|--------------------|--------------------|---------|---------------------------------|------------------------------|
| Parks, Offices and Programs            | Enacted     | EIE     | Estimated<br>to Date | EIE     | Uncontrol<br>Changes | Program<br>Changes | Budget<br>Estimate | EIE     | Use<br>FY 1996<br>(calendar yr) | Gross<br>Accruals<br>9/30/96 |
| Dry Tortugas NP                        | 480,000     | 8       | 494,000              | 8       | 9,000                | 6,000              | 509,000            | 8       | 35,127                          | 64,700                       |
| Ebey's Landing Natl Historical Reserve | 135,000     | 0       | 139,000              | 0       | 0                    | 2,000              | 141,000            | 0       | 3/                              | 19,000                       |
| Edgar Allan Poe NHS                    | 286,000     | 6       | 295,000              | 5       | 6,000                | 4,000              | 305,000            | 5       | 15,549                          | 1                            |
| Edison NHS                             | 1,738,000   | 36      | 1,788,000            | 2/      | 38                   | 39,000             | 1,849,000          | 38      | 53,603                          | 21                           |
| Effigy Mounds NM                       | 456,000     | 11      | 469,000              | 2/      | 12                   | 11,000             | 489,000            | 12      | 93,894                          | 1,481                        |
| Eisenhower NHS                         | 919,000     | 13      | 951,000              | 2/      | 20                   | 15,000             | 980,000            | 20      | 84,465                          | 690                          |
| El Malpais NM                          | 579,000     | 16      | 788,000              | 2/      | 19                   | 18,000             | 818,000            | 19      | 101,158                         | 114,277                      |
| El Morro NM                            | 342,000     | 9       | 361,000              | 2/      | 9                    | 10,000             | 379,000            | 9       | 82,655                          | 1,279                        |
| Eleanor Roosevelt NHS                  | 497,000     | 12      | 511,000              | 2/      | 10                   | 13,000             | 530,000            | 10      | 93,998                          | 181                          |
| Eugene O'Neill NHS                     | 260,000     | 5       | 268,000              | 7       | 6,000                | 7,000              | 281,000            | 7       | 3,440                           | 13                           |
| Everglades NP                          | 12,229,000  | 231     | 12,665,000           | 2/      | 236                  | 250,000            | 13,044,000         | 236     | 890,167                         | 1,507,850                    |
| [Federal Hall NMem]                    | [380,000]   | [3]     | [390,000]            | [4]     | [3,000]              | [8,000]            | [401,000]          | [4]     | [259,932]                       | [1]                          |
| Fire Island NS                         | 2,710,000   | 54      | 2,787,000            | 2/      | 59                   | 58,000             | 2,877,000          | 59      | 385,706                         | 19,579                       |
| Florissant Fossil Beds NM              | 423,000     | 11      | 438,000              | 2/      | 10                   | 11,000             | 545,000            | 12      | 91,278                          | 5,998                        |
| Ford's Theatre NHS                     | 549,000     | 18      | 565,000              | 18      | 19,000               | 7,000              | 591,000            | 18      | 995,416                         | 0                            |
| Fort Caroline NMem                     | 336,000     | 9       | 345,000              | 2/      | 10                   | 10,000             | 362,000            | 10      | 122,565                         | 138                          |
| Fort Clatsop NMem                      | 510,000     | 14      | 649,000              | 2/      | 16                   | 15,000             | 675,000            | 16      | 179,573                         | 125                          |
| Fort Davis NHS                         | 679,000     | 18      | 698,000              | 2/      | 18                   | 19,000             | 728,000            | 18      | 64,560                          | 460                          |
| Fort Donelson NB                       | 654,000     | 16      | 674,000              | 19      | 18,000               | 11,000             | 703,000            | 19      | 217,178                         | 552                          |
| Fort Frederica NM                      | 466,000     | 11      | 480,000              | 12      | 11,000               | 9,000              | 500,000            | 12      | 308,819                         | 241                          |
| Fort Laramie NHS                       | 746,000     | 19      | 901,000              | 2/      | 20                   | 20,000             | 934,000            | 20      | 54,402                          | 833                          |
| Fort Larned NHS                        | 597,000     | 15      | 614,000              | 2/      | 14                   | 16,000             | 640,000            | 14      | 45,985                          | 718                          |
| Fort McHenry NM & Historic Shrine      | 1,162,000   | 27      | 1,195,000            | 2/      | 28                   | 29,000             | 1,490,000          | 28      | 610,932                         | 43                           |
| Fort Necessity NB                      | 1,077,000   | 18      | 1,107,000            | 2/      | 20                   | 19,000             | 1,141,000          | 20      | 96,103                          | 903                          |
| Fort Point NHS                         | 311,000     | 7       | 319,000              | 2/      | 10                   | 8,000              | 331,000            | 10      | 1,483,089                       | 29                           |
| Fort Pulaski NM                        | 626,000     | 17      | 644,000              | 2/      | 19                   | 19,000             | 673,000            | 19      | 343,706                         | 5,623                        |
| Fort Scott NHS                         | 586,000     | 16      | 603,000              | 2/      | 16                   | 18,000             | 631,000            | 16      | 48,406                          | 17                           |
| Fort Smith NHS                         | 472,000     | 13      | 484,000              | 2/      | 11                   | 15,000             | 508,000            | 11      | 75,056                          | 75                           |
| Fort Stanwix NM                        | 558,000     | 14      | 588,000              | 2/      | 14                   | 15,000             | 613,000            | 14      | 48,429                          | 16                           |
| Fort Sumter NM                         | 927,000     | 20      | 996,000              | 2/      | 24                   | 21,000             | 1,031,000          | 24      | 322,702                         | 195                          |
| Fort Union NM                          | 452,000     | 11      | 464,000              | 2/      | 11                   | 11,000             | 484,000            | 11      | 19,374                          | 721                          |
| Fort Union Trading Post NHS            | 336,000     | 10      | 345,000              | 2/      | 9                    | 10,000             | 362,000            | 9       | 23,448                          | 444                          |
| Fort Vancouver NHS                     | 850,000     | 21      | 875,000              | 2/      | 22                   | 23,000             | 911,000            | 22      | 352,769                         | 209                          |
| Fort Washington Park (from NCP-E)      | 511,000     | 22      | 526,000              | 22      | 24,000               | 6,000              | 556,000            | 22      | 247,954                         | 341                          |
| Fossil Butte NM                        | 357,000     | 9       | 368,000              | 9       | 10,000               | 8,000              | 386,000            | 9       | 22,394                          | 8,198                        |
| Franklin D Roosevelt Memorial          | 0           | 0       | 575,000              | 0       | 0                    | 7,007              | 582,007            | 0       | 3/                              | ---                          |
| Frederick Douglass NHS (from NCP-E)    | 334,000     | 9       | 344,000              | 9       | 10,000               | 4,000              | 358,000            | 9       | 45,041                          | 9                            |
| Frederick Law Olmsted NHS              | 1,432,000   | 32      | 1,473,000            | 2/      | 34                   | 49,000             | 1,541,000          | 34      | 4,660                           | 2                            |
| Fredericksburg/Spotsylvania NMP        | 2,426,000   | 50      | 2,721,000            | 2/      | 51                   | 54,000             | 2,810,000          | 51      | 477,991                         | 8,375                        |
| Friendship Hill NHS                    | 338,000     | 10      | 348,000              | 9       | 10,000               | 4,000              | 362,000            | 9       | 19,228                          | 675                          |
| Gates of the Arctic NP & Preserve      | 1,284,000   | 15      | 1,319,000            | 2/      | 15                   | 16,000             | 1,559,000          | 18      | 6,448                           | 8,472,527                    |
| Gateway NRA                            | 17,168,000  | 329     | 19,364,000           | 2/      | 343                  | 355,000            | 1,158,000          | 360     | 6,381,502                       | 26,599                       |
| [US Park Police - New York]            | [3,830,000] | [72]    | [3,955,000]          | [71]    | [89,000]             | [40,000]           | [4,084,000]        | [71]    | ---                             | ---                          |
| Gauley NRA                             | 217,000     | 2       | 224,000              | 2       | 1,000                | 3,000              | 228,000            | 2       | 214,880                         | 11,145                       |
| [General Grant NMem]                   | [572,000]   | [1]     | [588,000]            | [8]     | [1,000]              | [7,000]            | [596,000]          | [8]     | [98,127]                        | [1]                          |

All footnotes are listed at the end of the Park and Program Summary.

| OPERATION OF THE NAT'L PARK SYSTEM: | FY 1996     | FY 1996 | FY 1997     |    | FY 1997 | FY 1998   | FY 1998  | FY 1998     |         | Visitor       | Total     |
|-------------------------------------|-------------|---------|-------------|----|---------|-----------|----------|-------------|---------|---------------|-----------|
| Parks, Offices and Programs         | Enacted     | FTE     | Estimated   |    | FTE     | Uncontrol | Program  | Budget      | FY 1998 | Use           | Gross     |
|                                     |             |         | to Date     |    |         | Changes   | Changes  | Estimate    | FTE     | FY 1996       | Acres     |
|                                     |             |         |             |    |         |           |          |             |         | (calendar yr) | 9/30/96   |
| George Rogers Clark NHP             | 547,000     | 13      | 563,000     |    | 12      | 15,000    | 10,000   | 588,000     | 12      | 135,132       | 26        |
| George Washington Birthplace NM     | 839,000     | 23      | 958,000     | 2/ | 22      | 25,000    | 14,000   | 997,000     | 22      | 79,261        | 550       |
| George Washington Carver NM         | 499,000     | 14      | 569,000     |    | 12      | 15,000    | 10,000   | 594,000     | 12      | 35,042        | 210       |
| George Washington Memorial Parkway  | 7,215,000   | 121     | 7,836,000   | 2/ | 140     | 131,000   | 82,000   | 8,049,000   | 140     | 6,615,612     | 7,263     |
| Gettysburg NMP                      | 3,235,000   | 84      | 3,492,000   | 2/ | 78      | 91,000    | 39,000   | 3,622,000   | 78      | 1,632,720     | 5,907     |
| Gila Cliff Dwellings NM             | 205,000     | 0       | 211,000     |    | 0       | 0         | 6,000    | 217,000     | 0       | 56,933        | 533       |
| Glacier Bay NP & Preserve           | 2,276,000   | 27      | 2,351,000   | 2/ | 29      | 29,000    | 28,000   | 2,408,000   | 29      | 304,374       | 3,283,200 |
| Glacier NP                          | 7,616,000   | 218     | 8,166,000   | 2/ | 204     | 236,000   | 86,000   | 8,488,000   | 204     | 1,720,805     | 1,013,572 |
| Glen Canyon NRA                     | 6,842,000   | 143     | 7,446,000   | 2/ | 144     | 155,000   | 379,000  | 7,980,000   | 150     | 2,505,004     | 1,236,880 |
| Golden Gate NRA                     | 10,757,000  | 194     | 11,035,000  | 2/ | 190     | 210,000   | 125,000  | 11,370,000  | 190     | 14,043,984    | 74,441    |
| [US Park Police - San Francisco]    | [2,966,000] | [66]    | [3,063,000] |    | [58]    | [83,000]  | [31,000] | [3,177,000] | [58]    | ---           | ---       |
| Golden Spike NHS                    | 552,000     | 13      | 568,000     | 2/ | 14      | 15,000    | 10,000   | 593,000     | 14      | 60,484        | 2,735     |
| Grand Canyon NP                     | 13,130,000  | 338     | 14,587,000  | 2/ | 326     | 365,000   | 835,000  | 15,787,000  | 330     | 4,537,703     | 1,217,158 |
| Grand Portage NM                    | 573,000     | 15      | 589,000     | 2/ | 15      | 16,000    | 10,000   | 615,000     | 15      | 71,746        | 710       |
| Grand Teton NP                      | 6,889,000   | 169     | 7,087,000   | 2/ | 167     | 183,000   | 75,000   | 7,345,000   | 167     | 2,733,439     | 309,994   |
| Grant-Kohrs Ranch NHS               | 792,000     | 20      | 815,000     | 2/ | 21      | 21,000    | 12,000   | 848,000     | 21      | 29,175        | 1,498     |
| Great Basin NP                      | 1,471,000   | 33      | 1,513,000   | 2/ | 38      | 36,000    | 19,000   | 1,568,000   | 38      | 86,335        | 77,180    |
| Great Sand Dunes NM                 | 704,000     | 18      | 849,000     | 2/ | 19      | 19,000    | 13,000   | 881,000     | 19      | 309,283       | 38,662    |
| Great Smoky Mountains NP            | 10,110,000  | 256     | 11,164,000  | 2/ | 286     | 277,000   | 126,000  | 11,567,000  | 286     | 9,265,667     | 521,621   |
| Greenbelt Park                      | 750,000     | 15      | 773,000     |    | 18      | 16,000    | 9,000    | 798,000     | 18      | 322,800       | 1,176     |
| Guadalupe Mountains NP              | 1,803,000   | 38      | 1,855,000   | 2/ | 34      | 40,000    | 23,000   | 1,918,000   | 34      | 223,485       | 86,416    |
| Guilford Courthouse NMP             | 420,000     | 10      | 432,000     | 2/ | 10      | 10,000    | 8,000    | 450,000     | 10      | 614,766       | 220       |
| Gulf Islands NS                     | 3,916,000   | 84      | 4,046,000   | 2/ | 100     | 91,000    | 445,000  | 4,582,000   | 100     | 2,616,448     | 135,607   |
| Hagerman Fossil Beds NM             | 257,000     | 10      | 364,000     | 2/ | 11      | 10,000    | 8,000    | 382,000     | 11      | 11,793        | 4,281     |
| Haleakala NP                        | 2,540,000   | 46      | 2,636,000   | 2/ | 51      | 51,000    | 40,000   | 2,727,000   | 51      | 1,553,344     | 28,091    |
| [Hamilton Grange NMem]              | [139,000]   | [2]     | [143,000]   |    | [4]     | [1,000]   | [2,000]  | [146,000]   | [4]     | [0] 3/        | [0]       |
| Hampton NHS                         | 411,000     | 8       | 422,000     | 2/ | 8       | 9,000     | 8,000    | 439,000     | 8       | 30,218        | 62        |
| Harpers Ferry NHP                   | 3,876,000   | 65      | 4,194,000   | 2/ | 109     | 71,000    | 46,000   | 4,311,000   | 109     | 314,548       | 2,287     |
| Harry S Truman NHS                  | 901,000     | 24      | 928,000     | 2/ | 24      | 26,000    | 13,000   | 967,000     | 24      | 65,463        | 7         |
| Hawaii Volcanoes NP                 | 3,495,000   | 81      | 3,710,000   | 2/ | 85      | 92,000    | 61,000   | 3,863,000   | 85      | 1,170,491     | 209,695   |
| Herbert Hoover NHS                  | 760,000     | 19      | 782,000     | 2/ | 18      | 20,000    | 12,000   | 814,000     | 18      | 241,757       | 187       |
| Home of Franklin D Roosevelt NHS    | 1,353,000   | 19      | 1,392,000   | 2/ | 22      | 20,000    | 18,000   | 1,430,000   | 22      | 193,170       | 290       |
| Homestead NM of America             | 382,000     | 9       | 393,000     |    | 10      | 10,000    | 8,000    | 411,000     | 10      | 36,384        | 195       |
| Hopewell Culture NHP                | 495,000     | 13      | 584,000     | 2/ | 12      | 15,000    | 10,000   | 609,000     | 12      | 37,005        | 1,134     |
| Hopewell Furnace NHS                | 699,000     | 18      | 719,000     | 2/ | 18      | 19,000    | 211,000  | 949,000     | 18      | 91,412        | 848       |
| Horseshoe Bend NMP                  | 336,000     | 8       | 346,000     |    | 8       | 9,000     | 7,000    | 362,000     | 8       | 95,851        | 2,040     |
| Hot Springs NP                      | 2,588,000   | 55      | 2,643,000   | 2/ | 61      | 59,000    | 30,000   | 2,732,000   | 61      | 1,538,105     | 5,549     |
| Hovenweep NM & Yucca House NM       | 107,000     | 2       | 160,000     |    | 3       | 1,000     | 36,000   | 197,000     | 4       | 27,526        | 795       |
| Hubbell Trading Post NHS            | 501,000     | 13      | 525,000     | 2/ | 13      | 15,000    | 9,000    | 549,000     | 13      | 253,123       | 160       |
| Independence NHP                    | 10,703,000  | 197     | 11,455,000  | 2/ | 217     | 213,000   | 129,000  | 11,797,000  | 217     | 3,128,028     | 45        |
| Indiana Dunes NL                    | 5,088,000   | 115     | 5,842,000   | 2/ | 122     | 124,000   | 462,000  | 6,428,000   | 122     | 1,526,166     | 15,139    |
| Isle Royale NP                      | 2,216,000   | 56      | 2,378,000   | 2/ | 56      | 60,000    | 28,000   | 2,466,000   | 56      | 23,445        | 571,790   |
| James A Garfield NHS                | 0           | 0       | 133,000     |    | 0       | 0         | 2,000    | 135,000     | 0       | ----- 3/      | 8         |
| Jean Lafitte NHP & Preserve         | 3,645,000   | 65      | 3,745,000   | 2/ | 70      | 71,000    | 42,000   | 3,858,000   | 70      | 849,136       | 20,020    |
| Jefferson Natl Expansion Memorial   | 4,435,000   | 109     | 5,174,000   | 2/ | 123     | 118,000   | 56,000   | 5,348,000   | 123     | 3,649,308     | 91        |

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| OPERATION OF THE NAT'L PARK SYSTEM:          | FY 1996    | FY 1996 | FY 1997       | FY 1997 | FY 1998   | FY 1998 | FY 1998    | FY 1998 | Visitor                  | Total     |
|----------------------------------------------|------------|---------|---------------|---------|-----------|---------|------------|---------|--------------------------|-----------|
| Parks, Offices and Programs                  | Enacted    | FTE     | Estimated     | FTE     | Uncontrol | Program | Budget     | FTE     | Use                      | Gross     |
|                                              |            |         | to Date       |         | Changes   | Changes | Estimate   |         | FY 1996<br>(calendar yr) | Acres     |
| Jewel Cave NM                                | 556,000    | 19      | 613,000 2/    | 18      | 20,000    | 10,000  | 643,000    | 18      | 144,634                  | 1,274     |
| Jimmy Carter NHS                             | 404,000    | 8       | 630,000 2/    | 14      | 9,000     | 10,000  | 649,000    | 14      | 39,766                   | 71        |
| John D Rockefeller Jr Mem Parkway            | 400,000    | 8       | 412,000       | 7       | 9,000     | 5,000   | 426,000    | 7       | 1,471,029                | 23,777    |
| John Day Fossil Beds NM                      | 695,000    | 15      | 715,000 2/    | 18      | 16,000    | 11,000  | 742,000    | 18      | 120,556                  | 14,015    |
| John F Kennedy NHS                           | 225,000    | 5       | 282,000       | 5       | 0         | 7,000   | 289,000    | 5       | 15,717                   | 0         |
| John Muir NHS                                | 393,000    | 9       | 404,000 2/    | 9       | 10,000    | 8,000   | 422,000    | 9       | 28,045                   | 345       |
| Johnstown Flood NMem                         | 622,000    | 8       | 640,000 2/    | 8       | 9,000     | 10,000  | 659,000    | 8       | 141,116                  | 164       |
| Joshua Tree NP                               | 2,939,000  | 67      | 3,174,000 2/  | 72      | 73,000    | 36,000  | 3,283,000  | 72      | 1,095,046                | 792,750   |
| Kalaupapa NHP                                | 1,091,000  | 16      | 1,477,000 2/  | 19      | 18,000    | 19,000  | 1,514,000  | 19      | 62,314                   | 10,779    |
| Kaloko-Honokohau NHP                         | 572,000    | 11      | 593,000 2/    | 11      | 11,000    | 10,000  | 614,000    | 11      | 48,836                   | 1,161     |
| Katmai NP & Preserve                         | 1,324,000  | 14      | 1,559,000 2/  | 17      | 15,000    | 20,000  | 1,594,000  | 17      | 0                        | 4,124,040 |
| Kenai Fjords NP                              | 957,000    | 11      | 982,000 2/    | 11      | 11,000    | 414,000 | 1,407,000  | 14      | 274,034                  | 670,643   |
| Kennesaw Mountain NBP                        | 769,000    | 17      | 790,000 2/    | 18      | 19,000    | 12,000  | 821,000    | 18      | 1,144,361                | 2,884     |
| Keweenaw NHP                                 | 217,000    | 4       | 269,000 2/    | 4       | 4,000     | 7,000   | 280,000    | 4       | 3/                       | 1,870     |
| Kings Mountain NMP                           | 476,000    | 12      | 490,000       | 12      | 13,000    | 9,000   | 512,000    | 12      | 227,709                  | 3,945     |
| Klondike Gold Rush NHP                       | 1,369,000  | 21      | 1,405,000 2/  | 21      | 23,000    | 18,000  | 1,446,000  | 21      | 480,817                  | 13,191    |
| Klondike Gold Rush NHP (Seattle)             | 313,000    | 7       | 321,000 2/    | 8       | 8,000     | 7,000   | 336,000    | 8       | 111,642                  | —         |
| Knife River Indian Village NHS               | 322,000    | 7       | 331,000 2/    | 9       | 8,000     | 7,000   | 346,000    | 9       | 15,987                   | 1,758     |
| Lake Clark NP & Preserve                     | 1,054,000  | 8       | 1,083,000 2/  | 13      | 9,000     | 15,000  | 1,107,000  | 13      | 12,727                   | 4,030,500 |
| Lake Mead NRA                                | 11,316,000 | 198     | 11,726,000 2/ | 198     | 215,000   | 131,000 | 12,072,000 | 198     | 9,350,847                | 1,495,666 |
| Lake Meredith NRA & Alibates Flint Quarry NM | 1,624,000  | 34      | 1,670,000 2/  | 34      | 36,000    | 21,000  | 1,727,000  | 34      | 1,679,742                | 46,349    |
| Lake Roosevelt NRA (Conlee Dam NRA)          | 3,054,000  | 69      | 3,211,000 2/  | 74      | 74,000    | 36,000  | 3,321,000  | 74      | 1,045,455                | 100,390   |
| Lassen Volcanic NP                           | 2,487,000  | 60      | 2,743,000 2/  | 62      | 65,000    | 231,000 | 3,039,000  | 66      | 351,632                  | 106,372   |
| Lava Beds NM                                 | 776,000    | 22      | 977,000 2/    | 23      | 24,000    | 14,000  | 1,015,000  | 23      | 108,298                  | 46,560    |
| Lincoln Boyhood NMem                         | 622,000    | 17      | 641,000       | 16      | 19,000    | 10,000  | 670,000    | 16      | 130,805                  | 200       |
| Lincoln Home NHS                             | 1,681,000  | 42      | 1,728,000 2/  | 44      | 45,000    | 21,000  | 1,794,000  | 44      | 412,524                  | 12        |
| Lincoln Memorial (from NCP-C)                | 1,536,000  | 31      | 1,582,000     | 31      | 34,000    | 17,000  | 1,633,000  | 31      | 1,190,961                | 107       |
| Little Bighorn NM                            | 581,000    | 15      | 594,000 2/    | 16      | 16,000    | 10,000  | 620,000    | 16      | 363,841                  | 765       |
| Little River Canyon Natl Preserve            | 709,000    | 13      | 729,000       | 8       | 15,000    | 11,000  | 755,000    | 8       | 3/                       | 13,669    |
| Longfellow NHS                               | 389,000    | 9       | 500,000 2/    | 11      | 0         | 9,000   | 509,000    | 11      | 13,131                   | 2         |
| Lowell NHP                                   | 6,511,000  | 116     | 6,873,000 2/  | 124     | 126,000   | 73,000  | 7,072,000  | 124     | 541,515                  | 137       |
| Lyndon B Johnson NHP                         | 2,502,000  | 60      | 2,574,000 2/  | 54      | 65,000    | 30,000  | 2,669,000  | 54      | 136,892                  | 1,570     |
| Maggie L Walker NHS                          | 210,000    | 5       | 216,000       | 5       | 6,000     | 6,000   | 228,000    | 5       | 8,536                    | 1         |
| Mammoth Cave NP                              | 4,149,000  | 109     | 4,286,000 2/  | 115     | 118,000   | 47,000  | 4,451,000  | 115     | 1,896,829                | 52,830    |
| Manassas NBP                                 | 1,118,000  | 23      | 1,266,000 2/  | 30      | 25,000    | 214,000 | 1,505,000  | 34      | 725,086                  | 5,072     |
| Manhattan Sites (Hqtrs)                      | 632,000    | 21      | 650,000 2/    | 16      | 23,000    | 8,000   | 681,000    | 16      | —                        | —         |
| Castle Clinton NM                            | 503,000    | 9       | 517,000 2/    | 8       | 10,000    | 6,000   | 533,000    | 8       | 3,753,944                | 1         |
| Federal Hall NMem                            | 380,000    | 3       | 390,000 2/    | 4       | 3,000     | 8,000   | 401,000    | 4       | 259,932                  | 1         |
| General Grant NMem                           | 572,000    | 1       | 588,000 2/    | 8       | 1,000     | 7,000   | 596,000    | 8       | 98,127                   | 1         |
| Hamilton Grange NMem                         | 139,000    | 2       | 143,000       | 4       | 1,000     | 2,000   | 146,000    | 4       | 0 3/                     | 0         |
| Saint Paul's Church NHS                      | 280,000    | 0       | 288,000       | 0       | 0         | 4,000   | 292,000    | 0       | 4,346                    | 6         |
| Theodore Roosevelt Birthplace NHS            | 200,000    | 3       | 206,000       | 3       | 3,000     | 6,000   | 215,000    | 3       | 26,895                   | —         |
| Manzanar NHS                                 | 232,000    | 1       | 239,000       | 1       | 1,000     | 103,000 | 343,000    | 3       | 3/                       | 500       |
| Marsh-Billings NHP                           | 0          | 0       | 340,000       | 3       | 0         | 404,000 | 744,000    | 11      | 3/                       | 945       |
| Martin Luther King, Jr NHS                   | 1,848,000  | 40      | 1,997,000 2/  | 36      | 44,000    | 24,000  | 2,065,000  | 36      | 774,917                  | 37        |

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|                                             |            |         | FY 1997    |         | FY 1998   | FY 1998 | FY 1998  |            | Visitor                  | Total     |           |
|---------------------------------------------|------------|---------|------------|---------|-----------|---------|----------|------------|--------------------------|-----------|-----------|
| OPERATION OF THE NAT'L PARK SYSTEM:         | FY 1996    | FY 1996 | Estimated  | FY 1997 | Uncontrol | Program | Budget   | FY 1998    | Use                      | Gross     |           |
| Parks, Offices and Programs                 | Enacted    | FTE     | to Date    | FTE     | Changes   | Changes | Estimate | FTE        | FY 1996<br>(calendar yr) | Acres     |           |
|                                             |            |         |            |         |           |         |          |            |                          | 9/30/96   |           |
| Martin Van Buren NHS                        | 687,000    | 14      | 707,000    | 2/      | 14        | 15,000  | 11,000   | 733,000    | 14                       | 17,807    | 40        |
| Mary McLeod Bethune Council House NHS       | 305,000    | 6       | 345,000    |         | 3         | 6,000   | 154,000  | 505,000    | 6                        | 3/        |           |
| Mesa Verde NP                               | 3,329,000  | 103     | 3,550,000  | 2/      | 96        | 112,000 | 40,000   | 3,702,000  | 96                       | 617,360   | 52,122    |
| Minute Man NHP                              | 1,529,000  | 36      | 1,573,000  | 2/      | 36        | 39,000  | 20,000   | 1,632,000  | 36                       | 955,938   | 935       |
| Mississippi NR & RA                         | 784,000    | 9       | 807,000    | 2/      | 7         | 10,000  | 312,000  | 1,129,000  | 9                        | 3/        | 53,775    |
| Mojave NP                                   | 812,000    | 13      | 1,984,000  | 2/      | 20        | 15,000  | 471,000  | 2,470,000  | 26                       | 3/        | 1,450,000 |
| Monocacy NB                                 | 310,000    | 4       | 319,000    |         | 5         | 4,000   | 82,000   | 405,000    | 6                        | 11,312    | 1,647     |
| Montezuma Castle NM & Tuzigoot NM           | 736,000    | 21      | 757,000    | 2/      | 21        | 23,000  | 12,000   | 792,000    | 21                       | 1,144,747 | 1,658     |
| Moore's Creek NB                            | 238,000    | 4       | 245,000    |         | 6         | 4,000   | 81,000   | 330,000    | 7                        | 58,516    | 87        |
| Morristown NHP                              | 1,376,000  | 26      | 1,541,000  | 2/      | 31        | 28,000  | 19,000   | 1,588,000  | 31                       | 498,256   | 1,684     |
| Mount Rainier NP                            | 7,126,000  | 150     | 7,901,000  | 2/      | 158       | 162,000 | 83,000   | 8,146,000  | 158                      | 1,338,961 | 235,613   |
| Mount Rushmore NMem                         | 1,198,000  | 32      | 1,520,000  | 2/      | 40        | 35,000  | 719,000  | 2,274,000  | 52                       | 1,904,991 | 1,278     |
| Muir Woods NM                               | 273,000    | 9       | 309,000    |         | 7         | 10,000  | 7,000    | 326,000    | 7                        | 1,410,655 | 554       |
| Natchez NHP                                 | 907,000    | 17      | 978,000    | 2/      | 15        | 19,000  | 139,000  | 1,136,000  | 15                       | 49,110    | 108       |
| Natchez Trace NST                           | 25,000     | 0       | 26,000     |         | 0         | 0       | 0        | 26,000     | 0                        | 3/        | 10,995    |
| Natchez Trace Pkwy, Brices Xrds, Tupelo NB  | 6,698,000  | 90      | 6,762,000  | 2/      | 135       | 97,000  | 547,000  | 7,406,000  | 143                      | 6,088,610 | 51,750    |
| National Capital Parks-Central              | 15,958,000 | 210     | 16,859,000 | 2/      | 344       | 227,000 | 882,993  | 17,968,993 | 357                      | 8,400,985 | 6,749     |
| National Capital Parks-East                 | 7,407,000  | 123     | 7,998,000  | 2/      | 135       | 133,000 | 192,000  | 8,323,000  | 135                      |           |           |
| National Park of American Samoa             | 192,000    | 3       | 597,000    | 2/      | 3         | 3,000   | 107,000  | 707,000    | 5                        | 3/        | 9,000     |
| Natural Bridges NM                          | 329,000    | 9       | 339,000    |         | 11        | 10,000  | 4,000    | 353,000    | 11                       | 136,368   | 7,636     |
| Navajo NM                                   | 539,000    | 14      | 554,000    | 2/      | 12        | 15,000  | 10,000   | 579,000    | 12                       | 100,323   | 360       |
| New Bedford Whaling NHP 1/                  | 0          | 0       | 0          |         | 0         | 0       | 275,000  | 275,000    | 5                        | 3/        |           |
| New Orleans Jazz NHP                        | 150,000    | 0       | 404,000    | 2/      | 3         | 0       | 8,000    | 412,000    | 3                        | 3/        |           |
| New River Gorge National River              | 4,763,000  | 107     | 4,807,000  | 2/      | 109       | 116,000 | 52,000   | 4,975,000  | 109                      | 1,237,637 | 62,144    |
| Nez Perce NHP                               | 1,141,000  | 23      | 1,173,000  | 2/      | 33        | 25,000  | 16,000   | 1,214,000  | 33                       | 263,241   | 2,123     |
| Nicodemus NHS 1/                            | 0          | 0       | 0          |         | 0         | 0       | 275,000  | 275,000    | 3                        | 3/        |           |
| Ninety Six NHS                              | 219,000    | 5       | 226,000    |         | 6         | 6,000   | 42,000   | 274,000    | 7                        | 37,591    | 989       |
| Niobrara/Missouri NR                        | 387,000    | 6       | 397,000    | 2/      | 7         | 6,000   | 5,000    | 408,000    | 7                        | 3/        |           |
| No. Cascades NP, Lk Chelan NRA, Ross Lk NRA | 4,107,000  | 102     | 4,268,000  | 2/      | 102       | 110,000 | 47,000   | 4,425,000  | 102                      | 378,366   | 684,243   |
| Obed Wild & Scenic River                    | 199,000    | 5       | 267,000    |         | 5         | 6,000   | 7,000    | 280,000    | 5                        | 216,699   | 5,122     |
| Ocmulgee NM                                 | 498,000    | 12      | 512,000    | 2/      | 13        | 13,000  | 9,000    | 534,000    | 13                       | 129,818   | 702       |
| Olympic NP                                  | 7,560,000  | 186     | 7,900,000  | 2/      | 186       | 202,000 | 83,000   | 8,185,000  | 186                      | 3,348,723 | 922,651   |
| Oregon Caves NM                             | 396,000    | 11      | 521,000    | 2/      | 14        | 11,000  | 9,000    | 541,000    | 14                       | 98,383    | 488       |
| Organ Pipe Cactus NM                        | 1,174,000  | 29      | 1,538,000  | 2/      | 26        | 31,000  | 19,000   | 1,588,000  | 26                       | 399,721   | 330,689   |
| Ozark National Scenic Riverways             | 3,711,000  | 87      | 3,980,000  | 2/      | 93        | 94,000  | 44,000   | 4,118,000  | 93                       | 1,475,942 | 80,790    |
| Padre Island NS                             | 2,017,000  | 46      | 2,293,000  | 2/      | 55        | 49,000  | 27,000   | 2,369,000  | 55                       | 840,236   | 130,434   |
| Palo Alto Battlefield NHS                   | 297,000    | 5       | 304,000    | 2/      | 5         | 6,000   | 7,000    | 317,000    | 5                        | 3/        | 3,357     |
| Pea Ridge NMP                               | 511,000    | 11      | 525,000    | 2/      | 12        | 11,000  | 9,000    | 545,000    | 12                       | 90,839    | 4,300     |
| Pecos NHP                                   | 1,089,000  | 25      | 1,120,000  | 2/      | 21        | 28,000  | 15,000   | 1,163,000  | 21                       | 40,400    | 6,671     |
| Perry's Victory & Intl Peace Memorial       | 511,000    | 12      | 640,000    | 2/      | 13        | 13,000  | 10,000   | 663,000    | 13                       | 197,506   | 25        |
| Petersburg NB                               | 1,742,000  | 35      | 1,821,000  | 2/      | 40        | 38,000  | 376,000  | 2,235,000  | 46                       | 171,312   | 2,744     |
| Petrified Forest NP                         | 1,959,000  | 48      | 2,290,000  | 2/      | 54        | 53,000  | 27,000   | 2,370,000  | 54                       | 829,495   | 93,533    |
| Petroglyph NM                               | 770,000    | 14      | 1,041,000  | 2/      | 15        | 15,000  | 11,000   | 1,067,000  | 15                       | 90,533    | 7,240     |
| Pictured Rocks NL                           | 1,209,000  | 27      | 1,244,000  | 2/      | 27        | 29,000  | 16,000   | 1,289,000  | 27                       | 403,684   | 73,228    |
| Pinnacles NM                                | 1,294,000  | 31      | 1,616,000  | 2/      | 32        | 34,000  | 20,000   | 1,670,000  | 32                       | 164,465   | 16,265    |

All footnotes are listed at the end of the Park and Program Summary.

| OPERATION OF THE NAT'L PARK SYSTEM:      | FY 1996    | FY 1996 | FY 1997       | FY 1997 | FY 1998   | FY 1998 | FY 1998    | FY 1998 | Visitor                  | Total              |
|------------------------------------------|------------|---------|---------------|---------|-----------|---------|------------|---------|--------------------------|--------------------|
| Parks, Offices and Programs              | Enacted    | FTE     | Estimated     | FTE     | Uncontrol | Program | Budget     | FTE     | Use                      | Gross              |
|                                          |            |         | to Date       |         | Changes   | Changes | Estimate   |         | FY 1996<br>(calendar yr) | Accrual<br>9/30/96 |
| Pipe Spring NM                           | 297,000    | 9       | 305,000 2/    | 8       | 10,000    | 7,000   | 322,000    | 8       | 44,817                   | 40                 |
| Pipestone NM                             | 467,000    | 12      | 480,000 2/    | 12      | 13,000    | 9,000   | 502,000    | 12      | 96,157                   | 282                |
| Piscataway Park                          | 365,000    | 8       | 376,000       | 9       | 9,000     | 5,000   | 390,000    | 9       | 194,494                  | 4,441              |
| Point Reyes NS                           | 3,056,000  | 73      | 3,191,000 2/  | 65      | 78,000    | 36,000  | 3,305,000  | 65      | 2,272,398                | 71,049             |
| President's Park                         | 2,050,000  | 55      | 2,312,000     | 44      | 59,000    | 24,000  | 2,395,000  | 44      | —                        | 3/ 70              |
| Presidio                                 | 24,617,000 | 256     | 24,577,000 2/ | 275     | 0         | 0       | 24,577,000 | 275     | —                        | 3/ —               |
| Prince William Forest Park               | 1,864,000  | 34      | 1,959,000 2/  | 46      | 36,000    | 224,000 | 2,219,000  | 49      | 239,369                  | 18,572             |
| Puuhonua O Honaunau NHP                  | 726,000    | 18      | 752,000 2/    | 19      | 19,000    | 12,000  | 783,000    | 19      | 458,035                  | 182                |
| Pueukohola Heiau NHS                     | 302,000    | 7       | 313,000 2/    | 8       | 8,000     | 207,000 | 528,000    | 13      | 46,593                   | 86                 |
| Rainbow Bridge NM                        | 99,000     | 0       | 102,000       | 0       | 0         | 2,000   | 104,000    | 0       | 325,562                  | 160                |
| Redwood NP                               | 5,564,000  | 117     | 5,723,000 2/  | 123     | 127,000   | 61,000  | 5,911,000  | 123     | 426,938                  | 110,232            |
| Richmond NBP                             | 1,120,000  | 24      | 1,467,000 2/  | 25      | 26,000    | 373,000 | 1,866,000  | 32      | 77,807                   | 821                |
| Rio Grande W&S River                     | 0          | 4       | 180,000       | 4       | 4,000     | 3,000   | 187,000    | 4       | 498                      | 9,600              |
| Rock Creek Park                          | 4,740,000  | 71      | 5,270,000 2/  | 103     | 77,000    | 57,000  | 5,404,000  | 103     | 1,873,822                | 1,754              |
| Rocky Mountain NP                        | 7,154,000  | 200     | 7,638,000 2/  | 198     | 216,000   | 373,000 | 8,227,000  | 204     | 2,923,755                | 265,727            |
| Roger Williams NMem                      | 299,000    | 7       | 308,000       | 6       | 8,000     | 7,000   | 323,000    | 6       | 49,513                   | 5                  |
| Russell Cave NM                          | 202,000    | 6       | 209,000       | 7       | 6,000     | 6,000   | 221,000    | 7       | 26,881                   | 310                |
| Sagamore Hill NHS                        | 744,000    | 18      | 765,000 2/    | 20      | 19,000    | 12,000  | 796,000    | 20      | 71,195                   | 83                 |
| Saguaro NP                               | 1,631,000  | 53      | 1,868,000 2/  | 58      | 58,000    | 174,000 | 2,100,000  | 62      | 671,643                  | 91,453             |
| Saint Croix Island IHS                   | 54,000     | 0       | 56,000        | 1       | 0         | 2,000   | 58,000     | 1       | —                        | 3/ 35              |
| Saint Croix NSR & Lower Saint Croix NSR  | 2,211,000  | 47      | 2,274,000 2/  | 43      | 50,000    | 27,000  | 2,351,000  | 43      | 422,653                  | 92,735             |
| [Saint Paul's Church NHS]                | [280,000]  | [0]     | [288,000]     | [0]     | [0]       | [4,000] | [292,000]  | [0]     | [4,346]                  | [6]                |
| Saint-Oaudens NHS                        | 561,000    | 15      | 577,000 2/    | 14      | 16,000    | 110,000 | 703,000    | 14      | 37,498                   | 148                |
| Salem Maritime NHS                       | 1,042,000  | 23      | 1,372,000 2/  | 30      | 25,000    | 18,000  | 1,415,000  | 30      | 600,778                  | 9                  |
| Salinas Pueblo Missions NM               | 693,000    | 19      | 711,000 2/    | 18      | 20,000    | 11,000  | 742,000    | 18      | 44,913                   | 1,071              |
| Salt River Bay NHP & Ecological Preserve | 0          | 0       | 300,000       | 4       | 0         | 4,000   | 304,000    | 4       | —                        | 3/ 945             |
| San Antonio Missions NHP                 | 1,639,000  | 37      | 2,141,000 2/  | 51      | 40,000    | 25,000  | 2,206,000  | 51      | 1,239,970                | 819                |
| San Francisco Maritime NHP               | 5,019,000  | 72      | 5,232,000 2/  | 72      | 78,000    | 356,000 | 5,666,000  | 72      | 3,670,972                | 31                 |
| San Juan Island NHP                      | 431,000    | 11      | 443,000 2/    | 12      | 11,000    | 8,000   | 462,000    | 12      | 227,104                  | 1,752              |
| San Juan NHS                             | 1,740,000  | 51      | 1,805,000 2/  | 51      | 55,000    | 22,000  | 1,882,000  | 51      | 1,051,187                | 75                 |
| Santa Monica Mountains NRA               | 3,951,000  | 69      | 4,354,000 2/  | 72      | 74,000    | 48,000  | 4,476,000  | 72      | 428,524                  | 150,050            |
| Saratoga NHP                             | 955,000    | 22      | 983,000 2/    | 23      | 24,000    | 14,000  | 1,021,000  | 23      | 137,366                  | 3,393              |
| Saugus Iron Works NHS                    | 614,000    | 13      | 631,000 2/    | 15      | 15,000    | 66,000  | 712,000    | 15      | 21,451                   | 9                  |
| Scotts Bluff NM                          | 516,000    | 15      | 530,000 2/    | 14      | 16,000    | 6,000   | 552,000    | 14      | 132,166                  | 3,003              |
| Sequoia NP & Kings Canyon NP             | 9,705,000  | 265     | 10,065,000 2/ | 266     | 287,000   | 115,000 | 10,467,000 | 266     | 1,340,809                | 864,384            |
| Shenandoah NP                            | 8,452,000  | 189     | 8,705,000 2/  | 190     | 205,000   | 91,000  | 9,001,000  | 190     | 1,571,019                | 197,389            |
| Shiloh NMP                               | 809,000    | 20      | 832,000 2/    | 21      | 21,000    | 12,000  | 865,000    | 21      | 318,936                  | 3,973              |
| Sitka NHP                                | 910,000    | 8       | 933,000 2/    | 10      | 9,000     | 13,000  | 955,000    | 10      | 371,210                  | 107                |
| Sleeping Bear Dunes NL                   | 2,369,000  | 53      | 2,436,000 2/  | 51      | 58,000    | 28,000  | 2,522,000  | 51      | 1,091,005                | 71,189             |
| Springfield Armory NHS                   | 613,000    | 12      | 660,000 2/    | 13      | 13,000    | 8,000   | 681,000    | 13      | 18,991                   | 55                 |
| Statue of Liberty NM & Ellis Island      | 9,830,000  | 111     | 10,060,000 2/ | 129     | 120,000   | 115,000 | 10,295,000 | 129     | 4,487,176                | 58                 |
| Steamtown NHS                            | 4,323,000  | 80      | 4,457,000 2/  | 78      | 87,000    | 49,000  | 4,593,000  | 78      | 168,970                  | 62                 |
| Stones River NB                          | 380,000    | 10      | 586,000 2/    | 14      | 10,000    | 10,000  | 606,000    | 14      | 255,888                  | 708                |
| Tallgrass Prairie NPres 1/               | 0          | 0       | 0             | 0       | 0         | 375,000 | 375,000    | 4       | —                        | 3/ —               |
| Thaddeus Kosciuszko NMem                 | 128,000    | 2       | 132,000       | 2       | 1,000     | 2,000   | 135,000    | 2       | 7,259                    | —                  |

All footnotes are listed at the end of the Park and Program Summary.

| OPERATION OF THE NAT'L PARK SYSTEM:         | FY 1996            | FY 1996       | FY 1997            | FY 1997       | FY 1998           | FY 1998           | FY 1998            | FY 1998       | Visitor                  | Total                |
|---------------------------------------------|--------------------|---------------|--------------------|---------------|-------------------|-------------------|--------------------|---------------|--------------------------|----------------------|
| Parks, Offices and Programs                 | Enacted            | FTE           | Estimated          | FTE           | Uncontrol         | Program           | Budget             | FY 1998       | Use                      | Gross                |
|                                             |                    |               | In Date            |               | Changes           | Changes           | Estimate           | FTE           | FY 1996<br>(calendar yr) | Decrease<br>9/30/96  |
| Theodore Roosevelt Birthplace NHS           | [200,000]          | [3]           | [206,000]          | [3]           | [3,000]           | [6,000]           | [215,000]          | [3]           | [26,895]                 | -----                |
| Theodore Roosevelt Inaugural NHS            | 155,000            | 0             | 160,000            | 0             | 0                 | 3,000             | 163,000            | 0             | 8,300                    | 1                    |
| Theodore Roosevelt Island (from GWPkwy)     | 84,000             | 1             | 87,000             | 1             | 1,000             | 2,000             | 90,000             | 1             | 131,890                  | 89                   |
| Theodore Roosevelt NP                       | 1,355,000          | 37            | 1,394,000          | 2/            | 33                | 40,000            | 1,452,000          | 33            | 436,081                  | 70,447               |
| Thomas Jefferson Memorial (from NCP-C)      | 1,511,000          | 30            | 1,556,000          | 30            | 32,000            | 17,000            | 1,605,000          | 30            | 748,862                  | 18                   |
| Thomas Stone NHS                            | 172,000            | 3             | 177,000            | 5             | 3,000             | 6,000             | 186,000            | 5             | 3,946                    | 328                  |
| Timpanogos Cave NM                          | 482,000            | 19            | 495,000            | 2/            | 16                | 20,000            | 524,000            | 16            | 97,250                   | 250                  |
| Timucuan Ecological & Hist Preserve         | 517,000            | 10            | 929,000            | 15            | 10,000            | 13,000            | 952,000            | 15            | 59,701                   | 46,000               |
| Tonto NM                                    | 322,000            | 12            | 349,000            | 12            | 13,000            | 7,000             | 369,000            | 12            | 71,970                   | 1,120                |
| Tumacacori NHP                              | 360,000            | 8             | 421,000            | 10            | 9,000             | 92,000            | 522,000            | 12            | 62,206                   | 47                   |
| Tuskegee Institute NHS                      | 478,000            | 12            | 491,000            | 2/            | 13                | 13,000            | 513,000            | 13            | 490,861                  | 58                   |
| Ulysses S Grant NHS                         | 502,000            | 8             | 516,000            | 2/            | 8                 | 9,000             | 534,000            | 8             | 14,124                   | 10                   |
| U.S.S. Arizona Memorial                     | 1,778,000          | 28            | 1,830,000          | 2/            | 35                | 30,000            | 1,882,000          | 35            | 1,415,855                | -----                |
| Upper Delaware Scenic & Rec River           | 2,435,000          | 33            | 2,476,000          | 2/            | 38                | 36,000            | 2,541,000          | 38            | 494,267                  | 75,000               |
| Valley Forge NHP                            | 4,008,000          | 88            | 4,125,000          | 2/            | 90                | 95,000            | 4,373,000          | 92            | 1,876,525                | 3,466                |
| Vanderbilt Mansion NHS                      | 933,000            | 25            | 960,000            | 2/            | 26                | 28,000            | 999,000            | 26            | 368,899                  | 212                  |
| Vicksburg NMP                               | 1,381,000          | 36            | 1,421,000          | 2/            | 46                | 39,000            | 1,647,000          | 46            | 968,615                  | 1,736                |
| Virgin Islands NP                           | 2,537,000          | 46            | 2,661,000          | 2/            | 61                | 49,000            | 2,741,000          | 61            | 475,942                  | 14,689               |
| Voyageurs NP                                | 2,345,000          | 50            | 2,413,000          | 2/            | 41                | 54,000            | 2,495,000          | 41            | 246,588                  | 218,035              |
| War in the Pacific NHP                      | 575,000            | 12            | 591,000            | 2/            | 13                | 13,000            | 614,000            | 13            | 133,220                  | 1,960                |
| Washington Monument (from NCP-C)            | 2,061,000          | 43            | 2,123,000          | 43            | 46,000            | 22,000            | 2,191,000          | 43            | 707,498                  | 106                  |
| Washita Battlefield NHS                     | 0                  | 0             | 0                  | 0             | 0                 | 250,000           | 250,000            | 4             | -----                    | 3/                   |
| Weir Farm NHS                               | 367,000            | 6             | 378,000            | 6             | 6,000             | 8,000             | 392,000            | 6             | 11,127                   | 61                   |
| Whiskeytown NRA                             | 1,857,000          | 52            | 2,142,000          | 2/            | 47                | 56,000            | 2,353,000          | 50            | 844,151                  | 42,503               |
| White House                                 | 3,025,000          | 82            | 3,091,000          | 2/            | 64                | 88,000            | 3,214,000          | 64            | 1,179,458                | 18                   |
| Presidential Inaugural - 1997               | 0                  | 0             | 400,000            | 0             | 0                 | -400,000          | 0                  | 0             | -----                    | -----                |
| White Sands NM                              | 951,000            | 21            | 977,000            | 2/            | 21                | 23,000            | 1,014,000          | 21            | 616,699                  | 143,733              |
| Whitman Mission NHS                         | 388,000            | 10            | 459,000            | 2/            | 11                | 10,000            | 528,000            | 13            | 77,338                   | 98                   |
| William Howard Taft NHS                     | 283,000            | 6             | 291,000            | 6             | 6,000             | 7,000             | 304,000            | 6             | 6,640                    | 3                    |
| Wilson's Creek NB                           | 741,000            | 18            | 761,000            | 2/            | 21                | 19,000            | 792,000            | 21            | 259,201                  | 1,750                |
| Wind Cave NP                                | 1,214,000          | 39            | 1,249,000          | 2/            | 40                | 43,000            | 1,309,000          | 40            | 781,171                  | 28,295               |
| Wolf Trap Farm Park                         | 2,735,000          | 35            | 2,830,000          | 2/            | 61                | 38,000            | 2,897,000          | 61            | 591,928                  | 130                  |
| Women's Rights NHP                          | 796,000            | 15            | 819,000            | 2/            | 17                | 16,000            | 847,000            | 17            | 30,490                   | 7                    |
| Wrangell-Saint Elias NP & Preserve          | 1,807,000          | 20            | 1,891,000          | 2/            | 24                | 21,000            | 1,935,000          | 24            | 31,467                   | 13,176,391           |
| Wupatki NM, Sunset Crater NM, Walnut Can NM | 1,488,000          | 36            | 1,565,000          | 2/            | 37                | 39,000            | 1,624,000          | 37            | 590,525                  | 40,543               |
| Yellowstone NP                              | 19,451,000         | 510           | 20,102,000         | 2/            | 500               | 555,000           | 21,726,000         | 510           | 3,012,171                | 2,219,791            |
| Yosemite NP                                 | 17,430,000         | 509           | 18,417,000         | 2/            | 516               | 551,000           | 21,700,000         | 516           | 4,046,207                | 761,236              |
| Yukon-Charley Rivers Natl Preserve          | 801,000            | 5             | 823,000            | 2/            | 13                | 6,000             | 841,000            | 13            | 1,005                    | 2,526,510            |
| Zion NP                                     | 3,864,000          | 126           | 4,285,000          | 2/            | 115               | 139,000           | 4,481,000          | 115           | 2,498,001                | 146,598              |
| 6(c) Retirement Benefits                    | 0                  | 0             | 5,664,000          | 0             | 0                 | 4,336,000         | 10,000,000         | 0             |                          |                      |
| Seasonal FTEs                               | 0                  | 600           | 0                  | 600           | 0                 | 0                 | 0                  | 600           |                          |                      |
| <b>Subtotal Park Units</b>                  | <b>674,567,000</b> | <b>14,893</b> | <b>715,371,000</b> | <b>15,701</b> | <b>15,199,000</b> | <b>29,170,000</b> | <b>770,300,000</b> | <b>15,933</b> | <b>263,713,599</b>       | <b>83,311,259 2/</b> |

All footnotes are listed at the end of the Park and Program Summary.

| OPERATION OF THE NAT'L PARK SYSTEM:                    | FY 1996     | FY 1996 | FY 1997              | FY 1997 | FY 1998              | FY 1998            | FY 1998            | FY 1998        |
|--------------------------------------------------------|-------------|---------|----------------------|---------|----------------------|--------------------|--------------------|----------------|
| Parks, Offices and Programs                            | Enacted     | FTE     | Estimated<br>to Date | FTE     | Uncontrol<br>Changes | Program<br>Changes | Budget<br>Estimate | FY 1998<br>FTE |
| <b>National Trail System</b>                           |             |         |                      |         |                      |                    |                    |                |
| [Appalachian NST] (Park Unit)                          | [693,000]   | [4]     | [719,000]            | [5]     | [4,000]              | [148,000]          | [871,000]          | [5]            |
| [Natchez Trace NST] (Park Unit)                        | [25,000]    | [0]     | [26,000]             | [0]     | [0]                  | [0]                | [26,000]           | [0]            |
| California NHT                                         | 35,000      | 0       | 36,000               | 0       | 0                    | 0                  | 36,000             | 0              |
| Ice Age NST                                            | 311,000     | 4       | 318,000 2/           | 4       | 4,000                | 6,000              | 328,000            | 4              |
| Juan Bautista de Anza NHT                              | 64,000      | 0       | 66,000               | 0       | 0                    | 1,000              | 67,000             | 0              |
| Lewis & Clark NHT                                      | 143,000     | 1       | 147,000              | 1       | 1,000                | 1,000              | 149,000            | 1              |
| Mormon Pioneer NHT                                     | 74,000      | 3       | 74,000 2/            | 0       | 3,000                | 1,000              | 78,000             | 0              |
| North Country NST                                      | 168,000     | 1       | 173,000              | 1       | 1,000                | 2,000              | 176,000            | 1              |
| Oregon NHT                                             | 99,000      | 0       | 102,000              | 2       | 0                    | 1,000              | 103,000            | 2              |
| Overmountain Victory NHT                               | 35,000      | 0       | 36,000               | 0       | 0                    | 0                  | 36,000             | 0              |
| Pony Express NHT                                       | 35,000      | 0       | 36,000               | 0       | 0                    | 0                  | 36,000             | 0              |
| Santa Fe NHT                                           | 205,000     | 9       | 446,000 2/           | 2       | 10,000               | 4,000              | 460,000            | 2              |
| Selma to Montgomery NHT                                | 0           | 0       | 0                    | 0       | 0                    | 100,000            | 100,000            | 1              |
| Trail of Tears NHT                                     | 41,000      | 0       | 42,000               | 0       | 0                    | 0                  | 42,000             | 0              |
| [National Trail System Development]                    | [211,000]   | [2]     | [211,000]            | [2]     | [2,000]              | [100,000]          | [313,000]          | [0]            |
| Subtotal National Trail System                         | 1,218,000   | 18      | 1,476,000            | 10      | 19,000               | 116,000            | 1,611,000          | 11             |
| Subtotal Nail Trail System (with bracketed amounts)    | [2,139,000] | [24]    | [2,432,000]          | [17]    | [25,000]             | [364,000]          | [2,821,000]        | [15]           |
| <b>Other Field Organizations and Affiliated Areas:</b> |             |         |                      |         |                      |                    |                    |                |
| Accokeek Foundation                                    | 427,000     | 0       | 427,000              | 0       | 0                    | 0                  | 427,000            | 0              |
| Accounting Operations Center                           | 6,364,000   | 134     | 6,357,000 2/         | 140     | 144,000              | 0                  | 6,501,000          | 140            |
| Albright & Mather Centers Maintenance Program          | 62,000      | 0       | 0                    | 0       | 0                    | 0                  | 0                  | 0              |
| Alice Ferguson Foundation                              | 92,000      | 1       | 92,000               | 1       | 1,000                | 0                  | 93,000             | 1              |
| American Memorial Park                                 | 149,000     | 4       | 153,000              | 5       | 4,000                | 2,000              | 159,000            | 5              |
| Anchorage Interagency Visitor Center                   | 170,000     | 8       | 169,000 2/           | 8       | 9,000                | 188,000            | 366,000            | 8              |
| Beringia                                               | 698,000     | 1       | 695,000 2/           | 1       | 1,000                | 0                  | 696,000            | 1              |
| Blackstone River Valley Technical Assistance           | 236,000     | 8       | 236,000              | 8       | 9,000                | 0                  | 245,000            | 8              |
| Cooperative Ecosystem Study Units                      | 0           | 0       | 0                    | 0       | 0                    | 2,400,000          | 2,400,000          | 16             |
| D.C. Water and Sewer                                   | 2,787,000   | 0       | 2,787,000            | 0       | 0                    | 0                  | 2,787,000          | 0              |
| Denver Administration Program Center                   | 1,881,000   | 35      | 1,813,000 2/         | 35      | 38,000               | 0                  | 1,851,000          | 35             |
| Denver Concessions Office                              | 892,000     | 15      | 888,000 2/           | 15      | 16,000               | 0                  | 904,000            | 15             |
| Denver Service Center Support - Training               | 28,000      | 0       | 28,000               | 0       | 0                    | 0                  | 28,000             | 0              |
| Fairbanks Interagency Visitor Center                   | 134,000     | 6       | 133,000 2/           | 6       | 6,000                | 159,000            | 298,000            | 6              |
| Field Resource Centers                                 |             |         |                      |         |                      |                    |                    |                |
| Intermountain Cultural Resource Center                 | 2,253,000   | 59      | 2,243,000 2/         | 65      | 64,000               | 0                  | 2,307,000          | 65             |
| Midwest Archeological Center                           | 519,000     | 40      | 516,000 2/           | 36      | 44,000               | 0                  | 560,000            | 36             |
| North Atlantic Historic Preservation Center            | 490,000     | 45      | 490,000              | 45      | 50,000               | 0                  | 540,000            | 45             |
| Southeast Archeological Center                         | 537,000     | 27      | 531,000 2/           | 31      | 29,000               | 0                  | 560,000            | 31             |
| Western Archeological Center                           | 1,039,000   | 24      | 1,036,000 2/         | 29      | 26,000               | 0                  | 1,062,000          | 29             |
| German-American Cultural Center                        | 0           | 0       | 100,000              | 0       | 0                    | 0                  | 100,000            | 0              |
| Gloria Dei (Old Swede's) Church NHS                    | 28,000      | 1       | 29,000               | 1       | 1,000                | 0                  | 30,000             | 1              |
| Harpers Ferry Center                                   | 7,347,000   | 157     | 7,247,000 2/         | 157     | 170,000              | 0                  | 7,417,000          | 157            |
| Illinois and Michigan Canal                            | 152,000     | 2       | 152,000              | 2       | 1,000                | 0                  | 153,000            | 2              |
| Lower Mississippi Delta                                | 116,000     | 0       | 240,000              | 2       | 0                    | 0                  | 240,000            | 2              |

All footnotes are listed at the end of the Park and Program Summary.

| OPERATION OF THE NAT'L PARK SYSTEM:                 | FY 1996     | FY 1996 | FY 1997       | FY 1997 | FY 1998    | FY 1998    | FY 1998     |         |
|-----------------------------------------------------|-------------|---------|---------------|---------|------------|------------|-------------|---------|
| Parks, Offices and Programs                         | Enacted     | FTE     | Estimated     | FTE     | Uncontrol  | Program    | Budget      | FY 1998 |
|                                                     |             |         | to Date       |         | Changes    | Changes    | Estimate    | FTE     |
| Maine Acadian Culture Comm Technical Assis          | 72,000      | 0       | 72,000        | 0       | 0          | 0          | 72,000      | 0       |
| Masau Trail                                         | 34,000      | 0       | 33,000 2/     | 1       | 0          | 0          | 33,000      | 1       |
| National Capital Area Performing Arts Program       | 1,615,000   | 0       | 1,615,000     | 0       | 0          | 0          | 1,615,000   | 0       |
| National Capital Area Resource Center               | 274,000     | 6       | 282,000       | 6       | 6,000      | 0          | 288,000     | 6       |
| New Jersey Coastal Heritage Trail                   | 196,000     | 5       | 196,000       | 5       | 6,000      | 0          | 202,000     | 5       |
| Northwest Ecosystem Office                          | 136,000     | 1       | 136,000       | 1       | 0          | 100,000    | 236,000     | 1       |
| Pinelands NR                                        | 296,000     | 0       | 296,000       | 0       | 0          | 0          | 296,000     | 0       |
| Southern Arizona Group                              | 903,000     | 15      | 1,012,000 2/  | 14      | 16,000     | 10,000     | 1,038,000   | 14      |
| Spanish Colonial Research Center 5/                 | 0           | 5       | 0             | 4       | 0          | 0          | 0           | 4       |
| Utah State Coordinator                              | 115,000     | 2       | 115,000       | 2       | 1,000      | 0          | 116,000     | 2       |
| Park Police Operations                              |             |         |               |         |            |            |             |         |
| Metropolitan Area                                   | 33,321,000  | 584     | 36,112,000 2/ | 610     | 733,000    | 380,000    | 37,225,000  | 610     |
| Presidential Inaugural - 1997                       | 0           | 0       | 600,000       | 0       | 0          | -600,000   | 0           | 0       |
| New York                                            | 3,830,000   | 72      | 3,955,000     | 71      | 89,000     | 40,000     | 4,084,000   | 71      |
| San Francisco                                       | 2,966,000   | 66      | 3,063,000     | 58      | 83,000     | 31,000     | 3,177,000   | 58      |
| Drug Enforcement                                    | 3,605,000   | 39      | 3,605,000     | 34      | 45,000     | 36,000     | 3,686,000   | 34      |
| Subtotal Park Police Operations                     | 43,722,000  | 761     | 47,335,000    | 773     | 950,000    | -113,000   | 48,172,000  | 773     |
| Subtotal Other Field Organiz & Affiliated Areas     | 73,764,000  | 1,362   | 77,454,000    | 1,593   | 1,591,000  | 2,748,000  | 81,793,000  | 1,469   |
| Subtotal Park and Field Areas                       | 749,541,000 | 16,238  | 804,801,000   | 17,184  | 16,770,000 | 32,132,000 | 853,703,000 | 17,352  |
| Field Area Programs                                 |             |         |               |         |            |            |             |         |
| Central Offices:                                    |             |         |               |         |            |            |             |         |
| Alaska Field Area                                   | 9,981,000   | 129     | 10,304,000 2/ | 129     | 141,000    | 0          | 10,445,000  | 129     |
| Intermountain Field Area                            | 13,050,000  | 270     | 12,995,000 2/ | 208     | 293,000    | 0          | 13,288,000  | 208     |
| Midwest Field Area                                  | 6,597,000   | 131     | 6,552,000 2/  | 104     | 144,000    | 0          | 6,696,000   | 104     |
| National Capital Field Area                         | 6,857,000   | 136     | 7,415,000 2/  | 107     | 149,000    | 0          | 7,564,000   | 107     |
| Northeast Field Area                                | 12,313,000  | 193     | 14,293,000 2/ | 193     | 220,000    | 0          | 14,513,000  | 193     |
| Pacific West Field Area                             | 11,601,000  | 220     | 11,665,000 2/ | 198     | 239,000    | 0          | 11,904,000  | 198     |
| Southeast Field Area                                | 8,699,000   | 109     | 8,699,000     | 151     | 120,000    | 0          | 8,819,000   | 151     |
| Washington Office                                   | 25,803,000  | 289     | 24,418,000 2/ | 291     | 410,000    | 1,470,000  | 26,298,000  | 298     |
| Subtotal                                            | 94,991,000  | 1,477   | 98,341,000    | 1,381   | 1,718,000  | 1,470,000  | 99,527,000  | 1,388   |
| Cyclic Maintenance:                                 |             |         |               |         |            |            |             |         |
| Alaska Field Area                                   | 480,000     | 0       | 505,000       | 0       | 0          | 60,000     | 565,000     | 0       |
| Intermountain Field Area                            | 5,760,000   | 0       | 5,810,000     | 0       | 0          | 60,000     | 5,870,000   | 0       |
| Midwest Field Area                                  | 1,864,000   | 0       | 1,956,000     | 0       | 0          | 60,000     | 2,016,000   | 0       |
| National Capital Field Area                         | 2,107,000   | 0       | 2,212,000     | 0       | 0          | 60,000     | 2,272,000   | 0       |
| Northeast Field Area                                | 1,879,000   | 0       | 1,972,000     | 0       | 0          | 50,000     | 2,022,000   | 0       |
| Pacific West Field Area                             | 5,805,000   | 0       | 6,010,000     | 0       | 0          | 60,000     | 6,070,000   | 0       |
| Southeast Field Area                                | 3,845,000   | 0       | 4,026,000     | 0       | 0          | 60,000     | 4,086,000   | 0       |
| NPS Training Centers & Other Serwide Facility Maint | 0           | 0       | 1,212,000     | 0       | 0          | -422,000   | 790,000     | 0       |
| HF Interpretive Design Center & Appalachian Trail   | 0           | 0       | 100,000       | 0       | 0          | 12,000     | 112,000     | 0       |
| Subtotal                                            | 21,740,000  | 0       | 23,803,000    | 0       | 0          | 0          | 23,803,000  | 0       |

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| OPERATION OF THE NAT'L PARK SYSTEM:                | FY 1996     | FY 1996 | FY 1997     |  | FY 1997 | FY 1998   | FY 1998   | FY 1998     |         |
|----------------------------------------------------|-------------|---------|-------------|--|---------|-----------|-----------|-------------|---------|
| Parks, Offices and Programs                        | Enacted     | FTE     | Estimated   |  | FTE     | Uncontrol | Program   | Budget      | FY 1998 |
|                                                    |             |         | to Date     |  |         | Changes   | Changes   | Estimate    | FTE     |
| <b>Cyclic Maintenance for Historic Properties:</b> |             |         |             |  |         |           |           |             |         |
| Alaska Field Area                                  | 205,000     | 0       | 233,000     |  | 0       | 0         | 100,000   | 333,000     | 0       |
| Intermountain Field Area                           | 1,364,000   | 0       | 1,553,000   |  | 0       | 0         | 200,000   | 1,753,000   | 0       |
| Midwest Field Area                                 | 876,000     | 0       | 998,000     |  | 0       | 0         | 100,000   | 1,098,000   | 0       |
| National Capital Field Area                        | 347,000     | 0       | 396,000     |  | 0       | 0         | 100,000   | 496,000     | 0       |
| Northeast Field Area                               | 2,386,000   | 0       | 2,715,000   |  | 0       | 0         | 150,000   | 2,865,000   | 0       |
| Pacific West Field Area                            | 2,261,000   | 0       | 2,574,000   |  | 0       | 0         | 200,000   | 2,774,000   | 0       |
| Southeast Field Area                               | 1,299,000   | 0       | 1,479,000   |  | 0       | 0         | 150,000   | 1,629,000   | 0       |
| Subtotal                                           | 8,738,000   | 0       | 9,948,000   |  | 0       | 0         | 1,000,000 | 10,948,000  | 0       |
| <b>Repair and Rehabilitation Program:</b>          |             |         |             |  |         |           |           |             |         |
| Alaska Field Area                                  | 1,037,000   | 0       | 706,000     |  | 0       | 0         | 0         | 706,000     | 0       |
| Intermountain Field Area                           | 7,875,000   | 0       | 8,122,000   |  | 0       | 0         | 0         | 8,122,000   | 0       |
| Midwest Field Area                                 | 3,259,000   | 0       | 3,361,000   |  | 0       | 0         | 0         | 3,361,000   | 0       |
| National Capital Field Area                        | 3,654,000   | 0       | 3,200,000   |  | 0       | 0         | 0         | 3,200,000   | 0       |
| Northeast Field Area                               | 4,490,000   | 0       | 2,632,000   |  | 0       | 0         | 0         | 2,632,000   | 0       |
| Pacific West Field Area                            | 8,076,000   | 0       | 8,411,000   |  | 0       | 0         | 0         | 8,411,000   | 0       |
| Southeast Field Area                               | 5,834,000   | 0       | 6,006,000   |  | 0       | 0         | 0         | 6,006,000   | 0       |
| HF Interpretive Design Center & Appalachian Trail  | 143,000     | 0       | 143,000     |  | 0       | 0         | 0         | 143,000     | 0       |
| Subtotal                                           | 34,368,000  | 0       | 32,581,000  |  | 0       | 0         | 0         | 32,581,000  | 0       |
| <b>Incidental Personnel Costs:</b>                 |             |         |             |  |         |           |           |             |         |
| Alaska Field Area                                  | 762,000     | 0       | 762,000     |  | 0       | 0         | 0         | 762,000     | 0       |
| Intermountain Field Area                           | 1,915,000   | 0       | 1,915,000   |  | 0       | 0         | 0         | 1,915,000   | 0       |
| Midwest Field Area                                 | 817,000     | 0       | 817,000     |  | 0       | 0         | 0         | 817,000     | 0       |
| National Capital Field Area                        | 557,000     | 0       | 557,000     |  | 0       | 0         | 0         | 557,000     | 0       |
| Northeast Field Area                               | 923,000     | 0       | 923,000     |  | 0       | 0         | 0         | 923,000     | 0       |
| Pacific West Field Area                            | 1,731,000   | 0       | 1,731,000   |  | 0       | 0         | 0         | 1,731,000   | 0       |
| Southeast Field Area                               | 1,179,000   | 0       | 1,297,000   |  | 0       | 0         | 0         | 1,297,000   | 0       |
| Subtotal                                           | 7,884,000   | 0       | 8,002,000   |  | 0       | 0         | 0         | 8,002,000   | 0       |
| <b>Vanishing Treasures Initiative:</b>             |             |         |             |  |         |           |           |             |         |
| Intermountain Field Area                           | 0           | 0       | 0           |  | 0       | 0         | 3,500,000 | 3,500,000   | 18      |
| Subtotal Field Area Programs                       | 167,831,000 | 1,477   | 170,678,000 |  | 1,381   | 1,716,000 | 5,970,000 | 178,361,000 | 1,406   |
| <b>Servicewide Programs</b>                        |             |         |             |  |         |           |           |             |         |
| <b>Servicewide Maintenance:</b>                    |             |         |             |  |         |           |           |             |         |
| Dam Safety Program                                 | 387,000     | 1       | 393,000     |  | 1       | 1,000     | 0         | 394,000     | 1       |
| Emergencies: Storm & Flood Damage                  | 3,046,000   | 0       | 3,046,000   |  | 0       | 0         | 0         | 3,046,000   | 0       |
| Hazardous Waste Program                            | 11,534,000  | 5       | 11,746,000  |  | 5       | 4,000     | 0         | 11,750,000  | 5       |
| Radio Technology                                   | 299,000     | 4       | 299,000     |  | 4       | 2,000     | 0         | 301,000     | 4       |
| Safety Training                                    | 0           | 0       | 0           |  | 0       | 0         | 103,000   | 103,000     | 0       |
| Subtotal Servicewide Maintenance                   | 15,266,000  | 10      | 15,484,000  |  | 10      | 7,000     | 103,000   | 15,594,000  | 10      |

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| OPERATION OF THE NAT'L PARK SYSTEM:          | FY 1996      | FY 1996 | FY 1997      |    | FY 1997 | FY 1998   | FY 1998     | FY 1998      |         |
|----------------------------------------------|--------------|---------|--------------|----|---------|-----------|-------------|--------------|---------|
| Parks, Offices and Programs                  | Enacted      | FTE     | Estimated    |    | FTE     | Uncontrol | Program     | Budget       | FY 1998 |
|                                              |              |         | to Date      |    |         | Changes   | Changes     | Estimate     | FTE     |
| <b>Park Support Programs:</b>                |              |         |              |    |         |           |             |              |         |
| Education Initiative                         | 0            | 0       | 0            |    | 0       | 0         | 1,000,000   | 1,000,000    | 3       |
| Employee Development Program                 | 2,854,000    | 35      | 3,806,000    | 2/ | 41      | 586,000   | 0           | 4,392,000    | 41      |
| National Education & Training Center (FWS)   | 0            | 0       | 500,000      | 2/ | 0       | 0         | 0           | 500,000      | 0       |
| Servicewide Intake Program                   | 650,000      | 0       | 650,000      |    | 0       | 0         | 0           | 650,000      | 0       |
| [Incidental Personnel Costs]                 | [7,884,000]  | [0]     | [8,002,000]  |    | [0]     | [0]       | [0]         | [8,002,000]  | [0]     |
| National Trail System Development            | 211,000      | 2       | 211,000      |    | 2       | 2,000     | 100,000     | 313,000      | 2       |
| Public Use Statistical Program               | 422,000      | 8       | 409,000      |    | 8       | 8,000     | 0           | 417,000      | 8       |
| Social Science Program                       | 415,000      | 4       | 323,000      |    | 4       | 4,000     | 422,000     | 749,000      | 4       |
| Wild & Scenic River Coordination             | 0            | 0       | 0            |    | 0       | 0         | 300,000     | 300,000      | 3       |
| Workforce Restructuring Act                  | 1,250,000    | 0       | 1,250,000    |    | 0       | 0         | 0           | 1,250,000    | 0       |
| Subtotal Park Support Programs               | 5,802,000    | 49      | 7,149,000    |    | 55      | 600,000   | 1,822,000   | 9,571,000    | 61      |
| Subtotal Park Support Programs with brackets | [13,686,000] | [49]    | [15,151,000] |    | [55]    | [600,000] | [1,822,000] | [17,573,000] | [61]    |
| <b>Cooperative Programs:</b>                 |              |         |              |    |         |           |             |              |         |
| Challenge Cost-Share Programs                | 1,842,000    | 0       | 1,842,000    |    | 0       | 0         | 0           | 1,842,000    | 0       |
| Student Conservation Program                 | 811,000      | 0       | 811,000      |    | 0       | 0         | 0           | 811,000      | 0       |
| Volunteer-in-Parks Program                   | 1,509,000    | 0       | 1,519,000    |    | 0       | 0         | 981,000     | 2,500,000    | 0       |
| Subtotal Cooperative Programs                | 4,162,000    | 0       | 4,172,000    |    | 0       | 0         | 981,000     | 5,153,000    | 0       |
| <b>Other Servicewide Programs:</b>           |              |         |              |    |         |           |             |              |         |
| Accessibility Management Program             | 287,000      | 0       | 287,000      |    | 0       | 0         | 0           | 287,000      | 0       |
| Air Quality                                  | 5,548,000    | 22      | 5,663,000    |    | 24      | 23,000    | 1,000,000   | 6,686,000    | 24      |
| Archeological Resource Protection Act        | 1,428,000    | 3       | 1,297,000    |    | 2       | 1,000     | 0           | 1,298,000    | 2       |
| Collections Management Program               | 4,895,000    | 3       | 4,895,000    |    | 3       | 6,000     | 0           | 4,901,000    | 3       |
| Cultural Resources Preservation Program      | 9,041,000    | 0       | 11,541,000   |    | 3       | 0         | 2,000,000   | 13,541,000   | 3       |
| DOI Museum Property Program                  | 242,000      | 3       | 250,000      |    | 3       | 3,000     | 0           | 253,000      | 3       |
| Drug Enforcement Initiative                  | 4,736,000    | 2       | 2,226,000    |    | 2       | 2,000     | 0           | 2,228,000    | 2       |
| Ethnography Program                          | 665,000      | 1       | 665,000      |    | 1       | 1,000     | 0           | 666,000      | 1       |
| Everglades Research                          | 0            | 0       | 7,200,000    |    | 30      | 0         | -7,200,000  | 0            | 0       |
| Everglades Task Force Support                | 0            | 0       | 800,000      |    | 0       | 0         | 0           | 800,000      | 0       |
| Geographic Information System                | 1,318,000    | 1       | 1,335,000    |    | 1       | 1,000     | 0           | 1,336,000    | 1       |
| Geologic Resources Program                   | 1,370,000    | 22      | 1,370,000    |    | 19      | 24,000    | 1,580,000   | 2,974,000    | 27      |
| Graves Protection Act                        | 887,000      | 2       | 887,000      |    | 2       | 1,000     | 0           | 888,000      | 2       |
| Informational Publications                   | 4,305,000    | 20      | 4,305,000    |    | 20      | 21,000    | 0           | 4,326,000    | 20      |
| I & M Program - Inventory                    | 2,925,000    | 4       | 4,990,000    |    | 4       | 4,000     | 2,000,000   | 6,994,000    | 9       |
| National Council on Traditional Arts         | 175,000      | 0       | 175,000      |    | 0       | 0         | 0           | 175,000      | 0       |
| Natural Resources Preservation Program       | 5,432,000    | 0       | 5,432,000    |    | 0       | 0         | 0           | 5,432,000    | 0       |
| Oil Pollution Act                            | 850,000      | 3       | 867,000      |    | 3       | 6,000     | 0           | 873,000      | 3       |
| Parks as Classrooms                          | 758,000      | 0       | 758,000      |    | 0       | 0         | 0           | 758,000      | 0       |
| [South Florida Ecosystem]                    | [17,804,000] | [346]   | [18,438,000] |    | [364]   | [375,000] | [302,000]   | [19,115,000] | [364]   |
| [Big Cypress National Preserve]              | [3,098,000]  | [65]    | [3,164,000]  |    | [75]    | [71,000]  | [143,000]   | [3,378,000]  | [75]    |
| [Biscayne NP]                                | [1,997,000]  | [42]    | [2,115,000]  |    | [45]    | [45,000]  | [24,000]    | [2,184,000]  | [45]    |
| [Dry Tortugas]                               | [480,000]    | [8]     | [494,000]    |    | [8]     | [9,000]   | [6,000]     | [509,000]    | [8]     |
| [Everglades NP]                              | [12,229,000] | [231]   | [12,665,000] |    | [236]   | [250,000] | [129,000]   | [13,044,000] | [236]   |

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