

OPERATION OF THE NATIONAL PARK SYSTEM: Parks, Offices and Programs	FY 1995 Final	FY 1995 FTE	FY 1996 Estimated to Date	FY 1996 FTE	FY 1997 Uncontrol Changes	FY 1997 Program Changes	FY 1997 Budget Estimate	FY 1997 FTE	Visitor Use FY 1995	Total Gross Across 9/30/95
National Park Service Park Units:										
Abraham Lincoln Birthplace NHS	449,000	10	450,000	12	0	14,000	464,000	12	277,403	116
Acadia NP	3,585,000	95	3,525,000	90	0	190,000	3,715,000	90	2,842,849	46,996
Adams NHS	1,378,000	21	1,379,000	22	0	41,000	1,420,000	22	46,220	14
Agate Fossil Beds NM	393,000	7	394,000	8	0	21,000	415,000	8	19,043	3,055
Allegheny Portage Railroad NHS	1,622,000	25	1,624,000	30	0	54,000	1,678,000	30	156,605	1,247
Amistad NRA	1,553,000	35	1,555,000	40	0	175,000	1,730,000	40	1,380,296	58,500
Andersonville NHS	660,000	16	661,000	18	0	170,000	831,000	21	161,931	495
Andrew Johnson NHS	358,000	8	359,000	9	0	12,000	371,000	9	61,790	17
Aniakchak NM & Preserve	160,000	2	160,000	2	0	5,000	165,000	2	71	602,779
Antietam NB	1,415,000	37	1,419,000	37	0	53,000	1,472,000	37	230,121	3,256
Apostle Islands NL	1,699,000	38	1,701,000	37	0	69,000	1,770,000	37	165,695	69,372
Appalachian NST	598,000	6	699,000	5	0	21,000	720,000	5	---	1/ 173,332
Appomattox Court House NHP	727,000	17	728,000	18	0	147,000	875,000	18	248,605	1,775
Arches NP	797,000	24	780,000	24	0	44,000	824,000	24	860,663	73,379
Arkansas Post NM	416,000	9	417,000	9	0	13,000	430,000	9	41,723	389
Assateague Island NS	2,497,000	65	2,501,000	68	0	121,000	2,622,000	68	2,008,444	39,733
Aztec Ruins NM	342,000	9	352,000	9	0	16,000	368,000	9	77,526	320
Badlands NP	1,768,000	50	1,771,000	47	0	78,000	1,849,000	47	1,074,760	242,756
Baltimore-Washington Parkway	1,162,000	20	1,187,000	17	0	-264,000	923,000	17	---	1/ ---
Bandelier NM	1,828,000	52	1,831,000	51	0	79,000	1,910,000	51	393,938	32,737
Bent's Old Fort NHS	647,000	20	648,000	20	0	19,000	667,000	20	39,697	800
Bering Land Bridge National Preserve	815,000	6	816,000	8	0	33,000	849,000	8	---	1/ 2,698,406
Big Bend NP & Rio Grande W&S River	3,951,000	94	3,931,000	94	0	178,000	4,109,000	94	314,209	810,763
Big Cypress National Preserve	3,020,000	65	3,098,000	75	0	1,019,000	4,117,000	79	355,464	716,000
Big Hole NB	274,000	5	274,000	7	0	8,000	282,000	7	63,864	656
Big South Fork Natl River & RA	2,597,000	57	2,595,000	56	0	120,000	2,715,000	56	962,778	125,000
Big Thicket National Preserve	1,624,000	40	1,627,000	45	0	81,000	1,708,000	45	126,376	96,678
Bighorn Canyon NRA	1,995,000	39	1,997,000	41	0	70,000	2,067,000	41	391,142	120,296
Biscayne NP	1,999,000	42	1,997,000	45	0	806,000	2,803,000	48	500,201	172,924
Black Canyon of the Gunnison NM	623,000	16	624,000	16	0	19,000	643,000	16	217,871	20,766
Blue Ridge Parkway	10,094,000	229	10,097,000	257	0	614,000	10,711,000	257	17,560,288	87,925
Bluestone NSR	61,000	0	61,000	2	0	2,000	63,000	2	65,420	4,268
Booker T Washington NM	476,000	12	477,000	13	0	134,000	611,000	13	27,454	224
Boston African American NHS	376,000	7	403,000	6	0	12,000	415,000	6	358,225	---
Boston NHP	5,817,000	115	5,825,000	117	0	228,000	6,053,000	117	1,862,934	41
Brown v. Board of Education NHS	285,000	4	303,000	4	0	149,000	452,000	7	---	1/ 2
Bryce Canyon NP	1,981,000	50	1,984,000	49	0	65,000	2,049,000	49	986,729	35,835
Buffalo National River	3,114,000	74	3,119,000	75	0	139,000	3,258,000	75	763,151	94,309
Cabrillo NM	896,000	21	897,000	22	0	37,000	934,000	22	1,128,321	137
Canaveral NS	1,555,000	39	1,553,000	37	0	372,000	1,925,000	37	1,467,920	57,662
Cane River Creole NHP	0	0	170,000	3	0	235,000	405,000	4	---	1/ 207
Canyon de Chelly NM	952,000	22	953,000	22	0	39,000	992,000	22	768,371	83,840
Canyonlands NP	3,359,000	87	3,362,000	83	0	408,000	3,770,000	83	452,816	337,570
Cape Cod NS	3,926,000	101	4,013,000	99	0	301,000	4,314,000	100	5,277,835	43,569
Cape Hatteras NS, Ft Raleigh NHS, Wright Bros NM	4,895,000	109	4,902,000	125	0	192,000	5,094,000	125	3,102,808	31,261
Cape Krus NM, Kobuk Val NP, Noatak Natl Pres	1,494,000	15	1,497,000	17	0	52,000	1,549,000	17	13,325	8,970,353
Cape Lookout NS	1,080,000	25	1,086,000	25	0	40,000	1,126,000	25	332,147	28,243
Capitol Reef NP	1,386,000	33	1,388,000	35	0	52,000	1,440,000	35	634,550	241,904
Capulin Volcano NM	397,000	11	398,000	12	0	12,000	410,000	12	65,637	793

OPERATION OF THE NATIONAL PARK SYSTEM:	FY 1995	FY 1995	FY 1996	FY 1996	FY 1997	FY 1997	FY 1997		Visitor	Total
Parks, Offices and Programs	Final	FTE	Estimated	FTE	Uncontrol	Program	Budget	FY 1997	Use	Gross
			to Date		Changes	Changes	Estimate	FTE	FY 1995	Acreage
										9/30/95
Carl Sandburg Home NHS	562,000	16	563,000	17	0	17,000	580,000	17	51,837	264
Carlsbad Caverns NP	3,946,000	110	3,951,000	102	0	133,000	4,084,000	102	623,905	46,766
Casa Grande Ruins NM & Hohokam Pima NM	347,000	10	348,000	10	0	10,000	358,000	10	176,946	2,163
Castillo de San Marcos NM & Ft Matanzas NM	1,090,000	25	1,090,000	29	0	60,000	1,150,000	29	1,146,754	248
Castle Clinton NM	502,000	11	503,000	8	0	15,000	518,000	8	3,834,807	1
Catoctin Mountain Park	1,520,000	38	1,608,000	38	0	75,000	1,683,000	38	593,612	5,770
Cedar Breaks NM	263,000	7	263,000	7	0	10,000	273,000	7	535,616	6,155
Chaco Culture NHP	1,271,000	27	1,273,000	31	0	128,000	1,401,000	31	70,907	33,974
Chamizal NMem	1,536,000	30	1,538,000	31	0	56,000	1,594,000	31	219,301	55
Channel Islands NP	3,419,000	63	3,459,000	64	0	138,000	3,597,000	64	406,003	249,354
Charles Pickney NHS	339,000	6	336,000	8	0	10,000	346,000	8	8,189	28
Chattahoochee River NRA	1,642,000	38	1,644,000	39	0	383,000	2,027,000	39	3,556,822	9,260
Chesapeake & Ohio Canal NHP	5,562,000	118	5,371,000	140	0	202,000	5,573,000	140	1,660,596	19,237
Chickamauga and Chattanooga NMP	1,311,000	30	1,338,000	36	0	59,000	1,395,000	36	1,048,925	8,119
Chickasaw NRA	2,194,000	44	2,202,000	41	0	89,000	2,291,000	41	1,634,949	9,889
Chiricahua NM & Ft Bowie NHS	877,000	24	878,000	23	0	41,000	919,000	23	104,678	12,985
Christiansted NHS & Buck Island Reef NM	549,000	12	549,000	13	0	16,000	565,000	13	176,036	907
City of Rocks National Reserve	211,000	1	211,000	1	0	83,000	294,000	2	78,531	14,407
Colonial NHP	4,125,000	89	4,138,000	93	0	148,000	4,286,000	93	3,292,036	9,330
Colorado NM	764,000	19	783,000	22	0	30,000	813,000	22	246,376	20,454
Congaree Swamp NM	327,000	10	332,000	9	0	11,000	343,000	9	69,275	22,200
Coronado NMem	256,000	7	251,000	7	0	64,000	315,000	7	92,045	4,750
Coulee Dam NRA	3,049,000	68	3,054,000	74	0	146,000	3,200,000	74	1,356,092	100,390
Cowpens NB	285,000	8	284,000	7	0	9,000	293,000	7	161,227	842
Crater Lake NP	3,289,000	74	3,294,000	74	0	118,000	3,412,000	74	493,609	183,224
Craters of the Moon NM	660,000	15	661,000	15	0	30,000	691,000	15	236,827	53,545
Cumberland Gap NHP	1,290,000	34	1,300,000	35	0	55,000	1,355,000	35	1,025,997	20,444
Cumberland Island NS	1,154,000	26	1,156,000	28	0	45,000	1,201,000	28	40,629	36,415
Curecanti NRA	1,986,000	45	1,989,000	48	0	544,000	2,533,000	54	988,225	42,114
Cuyahoga Valley NRA	6,616,000	134	6,624,000	134	0	582,000	7,206,000	140	3,533,662	32,525
Dayton Aviation NHP	228,000	4	228,000	4	0	7,000	235,000	4	---	1/ 86
De Soto NMem	301,000	7	305,000	9	0	15,000	320,000	9	223,062	27
Death Valley NP	4,768,000	93	4,883,000	95	0	404,000	5,287,000	99	1,083,183	3,367,628
Delaware Water Gap NRA	6,184,000	130	6,178,000	134	0	604,000	6,782,000	139	4,766,530	69,165
Denali NP & Preserve	6,944,000	55	7,165,000	70	0	245,000	7,410,000	70	544,456	6,076,528
Devils Postpile NM	92,000	2	92,000	3	0	3,000	95,000	3	84,241	798
Devils Tower NM	534,000	17	535,000	17	0	121,000	656,000	17	414,771	1,347
Dinosaur NM	1,856,000	48	1,859,000	50	0	77,000	1,936,000	50	495,562	210,844
Dry Tortugas NP	506,000	8	480,000	8	0	321,000	801,000	11	32,100	64,700
Ebey's Landing Natl Historical Reserve	135,000	0	135,000	0	0	4,000	139,000	0	---	1/ 19,000
Edgar Allan Poe NHS	286,000	8	286,000	5	0	9,000	295,000	5	16,121	1
Edison NHS	1,735,000	36	1,738,000	38	0	72,000	1,810,000	38	59,097	21
Effigy Mounds NM	455,000	11	456,000	12	0	19,000	475,000	12	86,741	1,481
Eisenhower NHS	918,000	15	919,000	20	0	33,000	952,000	20	102,235	690
El Malpais NM	525,000	15	579,000	15	0	212,000	791,000	19	97,411	114,277
El Morro NM	341,000	10	342,000	9	0	16,000	358,000	9	84,344	1,279
Eleanor Roosevelt NHS	496,000	12	497,000	10	0	16,000	513,000	10	91,763	181
Eugene O'Neill NHS	260,000	6	260,000	7	0	9,000	269,000	7	3,180	13
Everglades NP	12,129,000	234	12,230,000	236	0	1,516,000	13,746,000	240	867,608	1,507,850
Federal Hall NMem	380,000	3	380,000	4	0	11,000	391,000	4	203,172	1

			FY 1996		FY 1997	FY 1997		FY 1997		Visitor	Total
OPERATION OF THE NATIONAL PARK SYSTEM:	FY 1995	FY 1995	Estimated	FY 1996	Uncontrol	Program		FY 1997		Use	Gross
Parks, Offices and Programs	Final	FTE	to Date	FTE	Changes	Changes		Estimate	FTE	FY 1995	Acres/95
Fire Island NS	2,679,000	58	2,710,000	59	0	101,000		2,811,000	59	370,266	19,579
Florissant Fossil Beds NM	422,000	10	423,000	10	0	13,000		436,000	10	91,469	5,998
Ford's Theatre NHS	536,000	20	549,000	18	0	16,000		565,000	18	1,053,009	---
Fort Caroline NMem	335,000	9	336,000	10	0	16,000		352,000	10	133,734	138
Fort Clatsop NMem	509,000	15	510,000	16	0	141,000		651,000	16	199,150	125
Fort Davis NHS	678,000	18	679,000	18	0	21,000		700,000	18	65,461	460
Fort Donelson NB	654,000	17	654,000	19	0	20,000		674,000	19	214,084	552
Fort Frederica NM	465,000	11	466,000	12	0	14,000		480,000	12	314,104	241
Fort Laramie NHS	745,000	20	746,000	20	0	167,000		913,000	20	58,820	833
Fort Larned NHS	596,000	16	597,000	14	0	25,000		622,000	14	49,292	718
Fort McHenry NM & Historic Shrine	1,160,000	27	1,162,000	28	0	42,000		1,204,000	28	618,224	43
Fort Necessity NB	1,078,000	19	1,077,000	20	0	33,000		1,110,000	20	110,342	903
Fort Point NHS	310,000	5	311,000	10	0	9,000		320,000	10	1,474,345	29
Fort Pulaski NM	600,000	16	626,000	19	0	34,000		660,000	19	316,321	5,623
Fort Scott NHS	585,000	16	586,000	16	0	18,000		604,000	16	50,494	17
Fort Smith NHS	471,000	11	472,000	11	0	15,000		487,000	11	99,192	75
Fort Stanwix NM	557,000	14	558,000	14	0	18,000		576,000	14	57,419	16
Fort Sumter NM	928,000	22	927,000	24	0	28,000		955,000	24	345,209	195
Fort Union NM	451,000	11	452,000	11	0	14,000		466,000	11	19,927	721
Fort Union Trading Post NHS	335,000	9	336,000	9	0	11,000		347,000	9	20,664	442
Fort Vancouver NHS	849,000	20	850,000	22	0	26,000		876,000	22	320,598	209
Fossil Butte NM	356,000	9	357,000	9	0	17,000		374,000	9	26,090	8,198
Frederick Law Olmsted NHS	1,430,000	48	1,432,000	34	0	43,000		1,475,000	34	4,819	2
Fredericksburg/Spotsylvania NMP	2,206,000	51	2,426,000	51	0	309,000		2,735,000	51	476,986	7,782
Friendship Hill NHS	337,000	10	338,000	9	0	15,000		353,000	9	16,887	675
Gates of the Arctic NP & Preserve	1,283,000	13	1,285,000	15	0	46,000		1,331,000	15	7,078	8,472,517
Gateway NRA	15,485,000	322	17,169,000	333	0	2,317,000		19,486,000	343	6,098,394	26,629
[US Park Police - New York]	[3,830,000]	[71]	[3,830,000]	[71]	0	[125,000]		[3,955,000]	[71]	---	---
Gauley NRA	217,000	2	217,000	2	0	7,000		224,000	2	234,827	11,150
General Grant NMem	571,000	1	572,000	8	0	17,000		589,000	8	121,071	1
George Rogers Clark NHP	546,000	11	547,000	12	0	16,000		563,000	12	142,698	26
George Washington Birthplace NM	838,000	23	839,000	22	0	120,000		959,000	22	144,370	550
George Washington Carver NM	498,000	14	499,000	12	0	75,000		574,000	12	33,623	210
George Washington Memorial Parkway	7,905,000	156	8,012,000	160	0	-195,000		7,817,000	160	7,657,205	7,390
Gettysburg NMP	3,198,000	86	3,235,000	78	0	278,000		3,513,000	78	1,697,035	5,907
Gila Cliff Dwellings NM	205,000	0	205,000	0	0	6,000		211,000	0	58,449	533
Glacier Bay NP & Preserve	2,236,000	26	2,277,000	29	0	80,000		2,357,000	29	252,248	3,283,168
Glacier NP	7,606,000	207	7,617,000	204	0	608,000		8,225,000	204	1,857,335	1,013,572
Glen Canyon NRA	6,835,000	141	6,843,000	144	0	689,000		7,532,000	144	2,548,556	1,236,880
Golden Gate NRA	10,741,000	186	10,758,000	190	0	377,000		11,135,000	190	14,695,771	74,451
[US Park Police - San Francisco]	[2,966,000]	[58]	[2,966,000]	[58]	0	[97,000]		[3,063,000]	[58]	---	---
Golden Spike NHS	551,000	12	552,000	14	0	26,000		578,000	14	50,487	2,735
Grand Canyon NP	12,711,000	327	13,131,000	321	0	1,474,000		14,605,000	326	4,562,307	1,217,158
Grand Portage NM	572,000	14	573,000	15	0	19,000		592,000	15	75,440	710
Grand Teton NP	6,860,000	165	6,890,000	167	0	251,000		7,141,000	167	2,691,852	309,994
Grant-Kohrs Ranch NHS	785,000	20	792,000	21	0	24,000		816,000	21	29,003	1,498
Great Basin NP	1,469,000	36	1,471,000	38	0	46,000		1,517,000	38	84,506	77,180
Great Sand Dunes NM	703,000	18	704,000	19	0	160,000		864,000	19	318,453	38,662
Great Smoky Mountains NP	10,097,000	275	10,111,000	285	0	1,064,000		11,175,000	285	8,948,446	521,053
Greenbelt Park	732,000	16	750,000	18	0	23,000		773,000	18	366,967	1,176

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Parks, Offices and Programs	Final	FTE	Estimated	FTE	Uncontrol	Program	Budget	FY 1997	Use	Gross
			to Date		Changes	Changes	Estimate	FTE	FY 1995	Accruals 9/30/95
Guadalupe Mountains NP	1,801,000	37	1,803,000	34	0	61,000	1,864,000	34	218,439	86,416
Guilford Courthouse NMP	421,000	10	420,000	10	0	20,000	440,000	10	234,369	220
Gulf Islands NS	3,920,000	85	3,917,000	100	0	180,000	4,097,000	100	5,048,944	135,607
Hagerman Fossil Beds NM	201,000	10	257,000	8	0	114,000	371,000	11	12,434	4,280
Haleakala NP	2,537,000	43	2,540,000	51	0	131,000	2,671,000	51	1,590,355	28,091
Hamilton Grange NMem	139,000	2	139,000	4	0	4,000	143,000	4	0 1/	---
Hampton NHS	390,000	8	411,000	8	0	17,000	428,000	8	31,440	62
Harpers Ferry NHP	4,070,000	95	3,877,000	106	0	404,000	4,281,000	109	412,967	2,287
Harry S Truman NHS	900,000	21	902,000	24	0	32,000	934,000	24	67,074	7
Hawaii Volcanoes NP	3,490,000	78	3,495,000	85	0	178,000	3,673,000	85	1,212,078	209,695
Herbert Hoover NHS	759,000	17	760,000	18	0	24,000	784,000	18	239,446	187
Home of Franklin D Roosevelt NHS	1,352,000	19	1,353,000	22	0	50,000	1,403,000	22	179,008	290
Homestead NM of America	381,000	9	382,000	10	0	17,000	399,000	10	32,156	195
Hopewell Culture NHP	494,000	12	495,000	11	0	98,000	591,000	12	41,250	1,130
Hopewell Furnace NHS	698,000	19	699,000	18	0	21,000	720,000	18	94,645	848
Horseshoe Bend NMP	321,000	8	336,000	8	0	10,000	346,000	8	113,661	2,040
Hot Springs NP	2,585,000	57	2,589,000	61	0	113,000	2,702,000	61	1,835,959	5,549
Hovenweep NM & Yucca House NM	107,000	0	107,000	2	0	58,000	165,000	3	27,804	795
Hubbell Trading Post NHS	500,000	12	501,000	13	0	21,000	522,000	13	249,431	180
Independence NHP	10,691,000	206	10,704,000	210	0	430,000	11,134,000	210	3,165,502	45
Indiana Dunes NL	5,082,000	115	5,089,000	115	0	790,000	5,879,000	122	1,753,428	15,058
Isle Royale NP	2,192,000	50	2,216,000	54	0	177,000	2,393,000	56	23,249	571,790
Jean Lafitte NHP & Preserve	3,642,000	65	3,646,000	70	0	135,000	3,781,000	70	981,040	20,020
Jefferson Natl Expansion Memorial	4,429,000	106	4,436,000	113	0	216,000	4,652,000	113	3,218,523	91
Jewel Cave NM	555,000	17	556,000	18	0	22,000	578,000	18	154,634	1,274
Jimmy Carter NHS	403,000	8	404,000	11	0	231,000	635,000	14	33,192	71
John D Rockefeller Jr Mem Parkway	400,000	7	400,000	7	0	12,000	412,000	7	1,523,940	23,777
John Day Fossil Beds NM	694,000	15	695,000	18	0	27,000	722,000	18	126,899	14,014
John F Kennedy NHS	225,000	0	225,000	5	0	57,000	282,000	5	10,821	---
John Muir NHS	392,000	9	393,000	9	0	12,000	405,000	9	31,246	345
Johnstown Flood NMem	621,000	8	622,000	8	0	20,000	642,000	8	139,956	184
Joshua Tree NP	2,935,000	74	2,939,000	70	0	219,000	3,158,000	72	1,274,389	792,750
Kalaupapa NHP	1,090,000	14	1,091,000	19	0	48,000	1,139,000	19	---	10,779
Kaloko-Honokohau NHP	571,000	11	572,000	11	0	32,000	604,000	11	51,208	1,161
Katmai NP & Preserve	1,353,000	17	1,325,000	17	0	252,000	1,577,000	17	6,790	4,123,985
Kenai Fjords NP	947,000	11	957,000	11	0	35,000	992,000	11	234,413	670,643
Kennesaw Mountain NBP	745,000	16	769,000	18	0	39,000	808,000	18	1,129,452	2,884
Keweenaw NHP	212,000	3	217,000	3	0	53,000	270,000	4	---	1,870
Kings Mountain NMP	477,000	12	476,000	12	0	22,000	498,000	12	232,307	3,945
Klondike Gold Rush NHP	1,367,000	20	1,370,000	21	0	47,000	1,417,000	21	429,329	13,191
Klondike Gold Rush NHP (Seattle)	313,000	7	313,000	8	0	9,000	322,000	8	122,696	---
Knife River Indian Village NHS	321,000	8	322,000	9	0	11,000	333,000	9	17,388	1,758
Lake Clark NP & Preserve	1,053,000	13	1,055,000	13	0	47,000	1,102,000	13	12,540	4,044,132
Lake Mead NRA	11,305,000	198	11,317,000	198	0	539,000	11,856,000	198	9,675,476	1,495,666
Lake Meredith NRA & Alibates Flint Quarry NM	1,622,000	31	1,624,000	34	0	74,000	1,698,000	34	1,486,736	46,349
Lassen Volcanic NP	2,483,000	59	2,487,000	62	0	276,000	2,763,000	62	348,574	106,372
Lava Beds NM	775,000	24	776,000	23	0	212,000	988,000	23	116,836	48,560
Lincoln Boyhood NMem	621,000	16	622,000	16	0	24,000	646,000	16	140,617	200
Lincoln Home NHS	1,678,000	44	1,681,000	44	0	74,000	1,755,000	44	435,538	12
Little Bighorn NM	580,000	16	581,000	16	0	17,000	598,000	16	412,095	765

OPERATION OF THE NATIONAL PARK SYSTEM:	FY 1995	FY 1995	FY 1996	FY 1996	FY 1997	FY 1997	FY 1997	FY 1997	Visitor	Total
Parks, Offices and Programs	Final	FTE	Estimated	FTE	Uncontrol	Program	Budget	FY 1997	Use	Gross
			to Date		Changes	Changes	Estimate	FTE	FY 1995	Acres
										9/30/95
Little River Canyon Natl Preserve	716,000	6	709,000	8	0	24,000	733,000	8	---	13,669
Longfellow NHS	388,000	0	389,000	11	0	112,000	501,000	11	15,558	2
Lowell NHP	6,019,000	112	6,512,000	124	0	404,000	6,916,000	124	502,846	137
Lyndon B Johnson NHP	2,499,000	55	2,502,000	54	0	87,000	2,589,000	54	168,850	1,570
Maggie L Walker NHS	210,000	5	210,000	5	0	6,000	216,000	5	10,433	1
Mammoth Cave NP	4,145,000	108	4,150,000	115	0	140,000	4,290,000	115	2,017,866	52,830
Manassas NBP	1,036,000	29	1,118,000	30	0	45,000	1,163,000	30	738,010	5,072
Manzanar NHS	232,000	1	232,000	1	0	7,000	239,000	1	---	500
Marsh-Billings NHP	0	0	0	0	0	340,000	340,000	3	0	643
Martin Luther King, Jr NHS	1,356,000	29	1,848,000	36	0	71,000	1,919,000	36	441,698	37
Martin Van Buren NHS	686,000	14	687,000	14	0	21,000	708,000	14	18,031	40
Mary McLeod Bethune Council House NHS	305,000	3	305,000	3	0	9,000	314,000	3	4,000	---
Mesa Verde NP	3,325,000	96	3,330,000	96	0	233,000	3,563,000	96	671,915	52,122
Minute Man NHP	1,527,000	37	1,529,000	36	0	56,000	1,585,000	36	1,173,592	935
Mississippi NR & RA	761,000	7	784,000	7	0	24,000	808,000	7	---	53,775
Mojave NP	600,000	7	812,000	16	0	1,088,000	1,900,000	20	---	1,450,000
Monocacy NB	314,000	3	310,000	5	0	11,000	321,000	5	21,720	1,647
Montezuma Castle NM & Tuzigoot NM	735,000	21	736,000	21	0	30,000	766,000	21	1,080,858	1,658
Moore's Creek NB	238,000	5	238,000	6	0	7,000	245,000	6	60,695	87
Morristown NHP	1,374,000	29	1,376,000	31	0	186,000	1,562,000	31	658,345	1,684
Mount Rainier NP	7,105,000	152	7,126,000	158	0	830,000	7,956,000	158	1,397,444	235,613
Mount Rushmore NMem	1,196,000	33	1,198,000	34	0	56,000	1,254,000	34	1,703,019	1,278
Muir Woods NM	273,000	8	273,000	7	0	8,000	281,000	7	1,315,679	554
Natchez NHP	911,000	17	907,000	15	0	27,000	934,000	15	43,467	108
Natchez Trace NST	25,000	0	25,000	0	0	1,000	26,000	0	---	10,995
Natchez Trace Pkwy, Brices Xrds, Tupelo NB	6,702,000	134	6,699,000	135	0	314,000	7,013,000	135	5,607,481	51,750
National Capital Parks-Central	20,601,000	379	21,069,000	434	0	1,857,000	22,926,000	448	9,778,049	6,981
National Capital Parks-East	8,169,000	168	8,253,000	166	0	498,000	8,751,000	166	288,227	349
National Park of American Samoa	157,000	2	192,000	3	0	6,000	198,000	3	---	9,000
Natural Bridges NM	326,000	10	329,000	11	0	19,000	348,000	11	146,680	7,636
Navajo NM	538,000	12	539,000	12	0	22,000	561,000	12	105,078	360
New Orleans Jazz NHP	0	0	150,000	3	0	255,000	405,000	3	---	---
New River Gorge National River	4,755,000	109	4,763,000	109	0	205,000	4,968,000	109	1,204,878	62,144
Nez Perce NHP	1,139,000	30	1,141,000	33	0	40,000	1,181,000	33	260,585	2,110
Ninety Six NHS	221,000	5	219,000	6	0	13,000	232,000	6	34,787	989
Niobrara/Missouri NR	387,000	6	387,000	7	0	12,000	399,000	7	---	---
No. Cascades NP, Lk Chelan NRA, Ross Lk NRA	4,102,000	104	4,108,000	102	0	153,000	4,261,000	102	456,276	684,243
Obad Wild & Scenic River	199,000	5	199,000	5	0	16,000	215,000	5	238,796	5,040
Ocmulgee NM	497,000	12	498,000	13	0	15,000	513,000	13	120,665	702
Olympic NP	7,549,000	194	7,561,000	186	0	299,000	7,860,000	186	3,540,761	922,651
Oregon Caves NM	395,000	11	396,000	14	0	112,000	508,000	14	100,581	488
Organ Pipe Cactus NM	1,167,000	28	1,129,000	26	0	284,000	1,413,000	26	422,830	330,689
Ozark National Scenic Riverways	3,707,000	105	3,712,000	93	0	334,000	4,046,000	93	1,498,459	80,790
Padre Island NS	2,039,000	50	1,997,000	53	0	279,000	2,276,000	55	819,437	130,434
Palo Alto Battlefield NHS	297,000	4	297,000	5	0	9,000	306,000	5	---	3,357
Pea Ridge NMP	510,000	11	511,000	12	0	18,000	527,000	12	108,248	4,300
Pecos NHP	1,080,000	22	1,089,000	21	0	39,000	1,128,000	21	42,698	6,671
Perry's Victory & Intri Peace Memorial	510,000	13	511,000	13	0	131,000	642,000	13	189,546	25
Petersburg NB	1,739,000	41	1,742,000	40	0	157,000	1,899,000	40	208,621	2,744
Petrified Forest NP	1,956,000	47	1,959,000	54	0	360,000	2,319,000	54	948,155	93,533

OPERATION OF THE NATIONAL PARK SYSTEM: Parks, Offices and Programs	FY 1995	FY 1995	FY 1996	FY 1996	FY 1997	FY 1997	FY 1997	FY 1997	Visitor	Total
	Final	FTE	Estimated to Date	FTE	Uncontrol Changes	Program Changes	Budget Estimate	FY 1997 FTE	Use FY 1995	Gross Acres 9/30/95
Petroglyph NM	755,000	13	770,000	13	0	273,000	1,043,000	15	91,676	7,240
Pictured Rocks NL	1,207,000	27	1,209,000	27	0	48,000	1,257,000	27	469,684	73,228
Pinnacles NM	1,292,000	31	1,294,000	32	0	352,000	1,646,000	32	180,370	16,265
Pipe Spring NM	297,000	10	297,000	8	0	9,000	306,000	8	47,303	40
Pipestone NM	466,000	10	467,000	12	0	15,000	482,000	12	104,834	282
Piscataway Park	360,000	9	365,000	9	0	11,000	376,000	9	141,317	4,441
Point Reyes NS	3,047,000	65	3,056,000	65	0	147,000	3,203,000	65	2,232,263	71,049
President's Park	2,032,000	37	2,050,000	41	0	262,000	2,312,000	44	---	70
Presidio	24,600,000	249	24,618,000	275	0	0	24,618,000	275	---	---
Prince William Forest Park	1,891,000	42	1,884,000	46	0	83,000	1,947,000	46	249,219	18,572
Pu'uhonua O Honeunau NHP	725,000	17	726,000	19	0	27,000	753,000	19	462,577	182
Puukohola Heiau NHS	301,000	8	302,000	8	0	20,000	322,000	8	47,769	80
Rainbow Bridge NM	99,000	0	99,000	0	0	3,000	102,000	0	345,523	160
Redwood NP	5,553,000	118	5,565,000	123	0	206,000	5,771,000	123	560,373	110,232
Richmond NBP	1,118,000	24	1,120,000	25	0	399,000	1,519,000	25	87,706	772
Rock Creek Park	4,800,000	94	4,741,000	103	0	543,000	5,284,000	103	2,087,935	1,754
Rocky Mountain NP	7,144,000	191	7,155,000	198	0	529,000	7,684,000	198	2,836,017	265,727
Roger Williams NM	299,000	6	299,000	6	0	9,000	308,000	6	41,173	5
Russell Cave NM	202,000	6	202,000	7	0	12,000	214,000	7	39,285	310
Sagamore Hill NHS	743,000	19	744,000	20	0	32,000	776,000	20	63,098	83
Saguaro NP	1,628,000	51	1,631,000	53	0	269,000	1,900,000	58	783,729	91,571
Saint Croix Island IHS	54,000	1	54,000	1	0	2,000	56,000	1	---	35
Saint Croix NSR & Lower Saint Croix NSR	2,208,000	48	2,211,000	43	0	81,000	2,292,000	43	458,241	92,735
Saint Paul's Church NHS	280,000	0	280,000	0	0	8,000	288,000	0	4,253	6
Saint-Gaudens NHS	558,000	15	561,000	14	0	17,000	578,000	14	34,889	148
Salem Maritime NHS	1,026,000	24	1,042,000	25	0	341,000	1,383,000	30	696,772	9
Salinas Pueblo Missions NM	892,000	18	893,000	18	0	21,000	714,000	18	57,035	1,071
Salt River Bay NHP & Ecological Preserve	0	0	0	0	0	300,000	300,000	4	---	945
San Antonio Missions NHP	1,597,000	39	1,639,000	43	0	550,000	2,189,000	51	1,273,491	819
San Francisco Maritime NHP	5,014,000	74	5,019,000	72	0	151,000	5,170,000	72	3,672,154	31
San Juan Island NHP	430,000	10	431,000	12	0	13,000	444,000	12	203,066	1,752
San Juan NHS	1,748,000	52	1,741,000	51	0	63,000	1,804,000	51	1,381,166	75
Santa Monica Mountains NRA	3,946,000	72	3,951,000	72	236,000	180,000	4,367,000	72	387,640	150,050
Saratoga NHP	953,000	23	955,000	23	0	35,000	990,000	23	168,577	3,393
Saugus Iron Works NHS	613,000	14	614,000	15	0	24,000	638,000	15	22,533	9
Scotts Bluff NM	515,000	13	516,000	14	0	25,000	541,000	14	130,925	3,003
Sequoia NP & Kings Canyon NP	9,689,000	263	9,706,000	266	0	370,000	10,076,000	266	1,720,509	864,384
Shenandoah NP	8,440,000	196	8,453,000	190	0	388,000	8,819,000	190	1,909,058	196,559
Shiloh NMP	805,000	20	809,000	21	0	30,000	839,000	21	344,587	3,973
Sitka NHP	886,000	8	910,000	10	0	36,000	946,000	10	246,577	107
Sleeping Bear Dunes NL	2,192,000	48	2,370,000	51	0	84,000	2,454,000	51	1,161,476	71,189
Springfield Armory NHS	612,000	13	613,000	13	0	24,000	637,000	13	32,377	55
Statue of Liberty NM & Ellis Island	9,793,000	121	9,830,000	129	0	346,000	10,176,000	129	4,835,751	58
Steamtown NHS	4,318,000	78	4,323,000	78	0	151,000	4,474,000	78	196,174	62
Stones River NB	379,000	10	380,000	11	0	211,000	591,000	14	268,531	708
Thaddeus Kosciuszko NM	128,000	1	128,000	2	0	4,000	132,000	2	8,405	---
Theodore Roosevelt Birthplace NHS	200,000	2	200,000	3	0	6,000	206,000	3	18,377	---
Theodore Roosevelt Inaugural NHS	155,000	0	155,000	0	0	5,000	160,000	0	50,763	1
Theodore Roosevelt NP	1,353,000	33	1,355,000	33	0	56,000	1,411,000	33	456,269	70,447
Thomas Stone NHS	172,000	4	172,000	5	0	5,000	177,000	5	5,116	328

OPERATION OF THE NATIONAL PARK SYSTEM:	FY 1995	FY 1995	FY 1996		FY 1997	FY 1997	FY 1997	
Parks, Offices and Programs	Final	FTE	Estimated to Date	FTE	Uncontrol Changes	Program Changes	Budget Estimate	FY 1997 FTE
National Trail System								
(Appalachian NST) (Park Unit)	[598,000]	[6]	[699,000]	[5]	[0]	[21,000]	[720,000]	[6]
(Natchez Trace NST) (Park Unit)	[25,000]	[0]	[25,000]	[0]	[0]	[1,000]	[26,000]	[0]
California NHT	35,000	0	35,000	0	0	1,000	36,000	0
Ice Age NST	311,000	3	311,000	4	0	9,000	320,000	4
Juan Bautista de Anza NHT	64,000	0	64,000	0	0	2,000	66,000	0
Lewis & Clark NHT	143,000	1	143,000	1	0	4,000	147,000	1
Mormon Pioneer NHT	74,000	0	74,000	0	0	2,000	76,000	0
North Country NST	168,000	1	168,000	1	0	5,000	173,000	1
Oregon NHT	99,000	1	99,000	2	0	3,000	102,000	2
Overmountain Victory NHT	35,000	0	35,000	0	0	1,000	36,000	0
Pony Express NHT	35,000	0	35,000	0	0	1,000	36,000	0
Santa Fe NHT	205,000	2	205,000	2	0	6,000	211,000	2
Trail of Tears NHT	40,000	0	41,000	0	0	1,000	42,000	0
(National Trail System Development)	[211,000]	[0]	[211,000]	[0]	[0]	[0]	[211,000]	[0]
Subtotal National Trail System	1,209,000	8	1,210,000	10	0	36,000	1,245,000	10
Subtotal Natl Trail System [with bracketed amounts]	[2,043,000]	[14]	[2,145,000]	[15]	[0]	[57,000]	[2,202,000]	[16]
Other Field Organizations and Affiliated Areas:								
Accokeek Foundation	427,000	0	427,000	0	0	0	427,000	0
Accounting Operations Center	6,747,000	137	6,364,000	140	0	0	6,364,000	142
Albright Training Center Maintenance Program	62,000	0	62,000	0	0	0	62,000	0
Alice Ferguson Foundation	92,000	0	92,000	1	0	0	92,000	1
American Memorial Park	149,000	3	149,000	5	0	4,000	153,000	5
Anchorage Interagency Visitor Center	170,000	8	170,000	8	0	0	170,000	8
Beringia	698,000	1	698,000	1	0	0	698,000	1
Blackstone River Valley Technical Assistance	236,000	8	236,000	0	0	0	236,000	0
D.C. Water and Sewer	2,787,000	0	2,787,000	0	0	0	2,787,000	0
Denver Administration Program Center	1,814,000	37	1,814,000	35	0	0	1,814,000	34
Denver Concessions Office	322,000	8	892,000	15	0	0	892,000	15
Denver Service Center Support - Training	28,000	0	28,000	0	0	0	28,000	0
Fairbanks Interagency Visitor Center	134,000	5	134,000	6	0	0	134,000	6
Field Resource Centers								
Intermountain Cultural Resource Center	2,253,000	67	2,253,000	65	0	0	2,253,000	64
Midwest Archeological Center	519,000	41	519,000	36	0	0	519,000	35
North Atlantic Historic Preservation Center	490,000	39	490,000	45	0	0	490,000	44
Southeast Archeological Center	537,000	31	537,000	31	0	0	537,000	30
Western Archeological Center	1,039,000	30	1,039,000	29	0	0	1,039,000	28
Gloria Dei (Old Swede's) Church NHS	28,000	1	28,000	1	0	1,000	29,000	1
Harpers Ferry Center	7,354,000	188	7,367,000	157	0	0	7,367,000	154
Illinois and Michigan Canal	152,000	1	152,000	2	0	0	152,000	2
Lower Mississippi Delta	0	0	116,000	2	0	124,000	240,000	2
Maine Acadian Culture Comm Technical Assis	72,000	0	72,000	0	0	0	72,000	0
Manhattan Sites (Hqtrs)	632,000	22	632,000	16	0	28,000	660,000	16
Masau Trail	34,000	0	34,000	1	0	0	34,000	1
National Capital Region Performing Arts Program	1,615,000	0	1,615,000	0	0	0	1,615,000	0
New Jersey Coastal Heritage Trail	196,000	5	196,000	5	0	0	196,000	5
Northwest Ecosystem Office	136,000	1	136,000	1	0	100,000	236,000	2

OPERATION OF THE NATIONAL PARK SYSTEM:	FY 1995	FY 1995	FY 1996	FY 1996	FY 1997	FY 1997	FY 1997	
Parks, Offices and Programs	Final	FTE	Estimated	FTE	Uncontrol	Program	Budget	FY 1997
			to Date		Changes	Changes	Estimate	FTE
Pinelands NR	296,000	0	296,000	0	0	0	296,000	0
Phoenix Indian School	348,000	0	0	0	0	0	0	0
Southern Arizona Group	903,000	15	903,000	14	0	28,000	931,000	14
Spanish Colonial Research Center	0	4	0	4	0	0	0	4
Utah State Coordinator	115,000	2	115,000	2	0	0	115,000	2
Park Police Operations								
Metropolitan Area	33,321,000	557	33,321,000	585	0	1,743,000	35,064,000	600
Presidential Inaugural - 1997	0	0	0	0	0	600,000	600,000	0
New York	3,802,000	70	3,830,000	71	0	125,000	3,955,000	71
San Francisco	2,994,000	77	2,966,000	58	0	97,000	3,063,000	58
Drug Enforcement	3,606,000	34	3,605,000	34	0	0	3,605,000	34
Subtotal Park Police Operations	43,723,000	738	43,722,000	748	0	2,565,000	46,287,000	763
Subtotal Other Field Organiza & Affiliated Areas	74,108,000	1,390	74,075,000	1,370	0	2,850,000	76,925,000	1,379
Subtotal Park and Field Areas	742,118,000	15,957	749,203,000	16,905	236,000	51,964,000	801,403,000	17,711
Field Area Programs								
Central Offices:								
Alaska Field Area	10,409,000	138	9,981,000	129	0	0	9,981,000	126
Intermountain Field Area	14,579,000	286	13,050,000	208	0	0	13,050,000	203
Midwest Field Area	6,238,000	95	6,597,000	104	0	0	6,597,000	102
National Capital Field Area	8,334,000	165	7,131,000	113	0	0	7,131,000	111
Northeast Field Area	13,103,000	258	12,313,000	193	0	0	12,313,000	189
Pacific West Field Area	12,105,000	184	11,601,000	198	0	0	11,601,000	194
Southeast Field Area	7,975,000	115	8,699,000	151	0	0	8,699,000	148
Washington Office	25,948,000	320	24,369,000	289	0	1,300,000	25,669,000	283
Subtotal	98,691,000	1,581	93,741,000	1,385	0	1,300,000	95,041,000	1,366
Cyclic Maintenance:								
Alaska Field Area	488,000	0	488,000	0	0	22,000	510,000	0
Intermountain Field Area	5,788,000	0	5,847,000	0	0	265,000	6,112,000	0
Midwest Field Area	1,328,000	0	1,892,000	0	0	86,000	1,978,000	0
National Capital Field Area	2,139,000	0	2,139,000	0	0	97,000	2,236,000	0
Northeast Field Area	1,908,000	0	1,908,000	0	0	86,000	1,994,000	0
Pacific West Field Area	6,625,000	0	5,893,000	0	0	267,000	6,160,000	0
Southeast Field Area	3,794,000	0	3,903,000	0	0	177,000	4,080,000	0
Subtotal	22,070,000	0	22,070,000	0	0	1,000,000	23,070,000	0
Cyclic Maintenance for Historic Properties:								
Alaska Field Area	210,000	0	210,000	0	0	23,000	233,000	0
Intermountain Field Area	1,275,000	0	1,397,000	0	0	156,000	1,553,000	0
Midwest Field Area	759,000	0	898,000	0	0	100,000	998,000	0
National Capital Field Area	356,000	0	356,000	0	0	40,000	396,000	0
Northeast Field Area	2,442,000	0	2,442,000	0	0	273,000	2,715,000	0
Pacific West Field Area	2,620,000	0	2,315,000	0	0	259,000	2,574,000	0
Southeast Field Area	1,286,000	0	1,330,000	0	0	149,000	1,479,000	0
Subtotal	8,948,000	0	8,948,000	0	0	1,000,000	9,948,000	0

OPERATION OF THE NATIONAL PARK SYSTEM:	FY 1995	FY 1995	FY 1996	FY 1996	FY 1997	FY 1997	FY 1997	FY 1997
Parks, Offices and Programs	Final	FTE	Estimated	FTE	Uncontrol	Program	Budget	FY 1997
			to Date		Changes	Changes	Estimate	FTE
Repair and Rehabilitation Program:								
Alaska Field Area	1,142,000	0	1,142,000	0	0	0	1,142,000	0
Intermountain Field Area	8,267,000	0	8,215,000	0	0	0	8,215,000	0
Midwest Field Area	2,610,000	0	3,408,000	0	0	0	3,408,000	0
National Capital Field Area	3,917,000	0	3,821,000	0	0	0	3,821,000	0
Northeast Field Area	4,720,000	0	4,720,000	0	0	0	4,720,000	0
Pacific West Field Area	9,306,000	0	8,411,000	0	0	0	8,411,000	0
Southeast Field Area	5,929,000	0	6,078,000	0	0	0	6,078,000	0
Washington Office	143,000	0	143,000	0	0	0	143,000	0
Subtotal	36,034,000	0	35,938,000	0	0	0	36,938,000	0
Incidental Personnel Costs:								
Alaska Field Area	762,000	0	762,000	0	0	0	762,000	0
Intermountain Field Area	1,991,000	0	1,915,000	0	0	0	1,915,000	0
Midwest Field Area	809,000	0	817,000	0	0	0	817,000	0
National Capital Field Area	557,000	0	557,000	0	0	0	557,000	0
Northeast Field Area	923,000	0	923,000	0	0	0	923,000	0
Pacific West Field Area	1,914,000	0	1,731,000	0	0	0	1,731,000	0
Southeast Field Area	1,036,000	0	1,179,000	0	0	0	1,179,000	0
Subtotal	7,792,000	0	7,884,000	0	0	0	7,884,000	0
Subtotal Field Area Programs	173,535,000	1,561	168,581,000	1,385	0	3,300,000	171,881,000	1,358
Servicewide Programs								
Servicewide Maintenance:								
Dam Safety Program	393,000	1	393,000	1	0	0	393,000	1
Emergencies: Storm & Flood Damage	10,751,000	0	3,046,000	0	0	0	3,046,000	0
Hazardous Waste Program	11,746,000	5	11,746,000	5	0	0	11,746,000	5
Radio Technology	299,000	2	299,000	4	0	0	299,000	4
Safety Training	0	0	0	0	0	103,000	103,000	0
Subtotal Servicewide Maintenance	23,189,000	8	15,484,000	10	0	103,000	15,587,000	10
Park Support Programs:								
Employee Development Program	2,876,000	36	2,926,000	38	0	3,500,000	6,426,000	53
(Incidental Personnel Costs)	(7,792,000)	(0)	(7,884,000)	(0)	(0)	(0)	(7,884,000)	(0)
National Trail System Development	211,000	2	211,000	2	0	0	211,000	2
(Phoenix Indian School)	(348,000)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Servicewide Intake Program	1,108,000	4	1,108,000	4	0	0	1,108,000	4
Socio-Economic Studies Program	437,000	8	437,000	8	0	0	437,000	8
Workforce Restructuring Act	0	0	1,250,000	0	0	0	1,250,000	0
Subtotal Park Support Programs	4,632,000	50	5,932,000	52	0	3,500,000	9,432,000	67
Subtotal Park Support Programs with brackets	(12,772,000)	(50)	(13,816,000)	(52)	(0)	(3,500,000)	(17,316,000)	(51)
Cooperative Programs:								
Challenge Cost-Share Programs	1,842,000	0	1,842,000	0	0	0	1,842,000	0
National Service Corp	0	0	0	0	0	1,750,000	1,750,000	0
Student Conservation Program	811,000	0	811,000	0	0	0	811,000	0
Volunteer-in-Parks Program	1,593,000	0	1,593,000	0	0	0	1,593,000	0
Subtotal Cooperative Programs	4,246,000	0	4,246,000	0	0	1,750,000	5,996,000	0

