

| OMPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FIMAL | FY 1991<br>PTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>PTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>PTE/T | VISITOR USE<br>FY 1991<br>THOUSANDS | TOTAL<br>GROSS<br>ACREAGE |
|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|-------------------------------------|---------------------------|
| NATIONAL PARK SERVICE PARK UNITS                                                               |                  |                  |                               |                  |                                |                               |                               |                  |                                     |                           |
| ABRAHAM LINCOLN BIRTHPLACE NHS                                                                 | 337,000          | 10               | 340,000                       | 11               | 10,000                         | 0                             | 390,000                       | 11               | 308                                 | 117                       |
| ACADIA NP                                                                                      | 2,369,000        | 78               | 2,728,000                     | 75               | 65,000                         | 120,000                       | 2,913,000                     | 80               | 7,974                               | 41,933                    |
| ADAMS NHS                                                                                      | 567,000          | 17               | 633,000                       | 20               | 17,000                         | 0                             | 650,000                       | 20               | 29                                  | 10                        |
| AGATE FOSSIL BEDS NM                                                                           | 129,000          | 3                | 314,000                       | 4                | 3,000                          | 200,000                       | 517,000                       | 6                | 23                                  | 3,055                     |
| ALLEGHENY PORTAGE RAILROAD NHS                                                                 | 1,000,000        | 27               | 1,061,000                     | 28               | 24,000                         | 0                             | 1,085,000                     | 28               | 151                                 | 1,247                     |
| AMISTAD RA                                                                                     | 1,266,000        | 37               | 1,427,000                     | 37               | 32,000                         | 0                             | 1,459,000                     | 37               | 1,216                               | 58,500                    |
| ANDERSONVILLE NHS                                                                              | 567,000          | 16               | 602,000                       | 18               | 16,000                         | 0                             | 618,000                       | 18               | 150                                 | 495                       |
| ANDREW JOHNSON NHS                                                                             | 291,000          | 9                | 313,000                       | 9                | 8,000                          | 0                             | 321,000                       | 9                | 79                                  | 17                        |
| ANIAKHCHAK NM & PRESERVE                                                                       | 123,000          | 3                | 123,000                       | 2                | 2,000                          | 0                             | 125,000                       | 2                | 1                                   | 602,779                   |
| ANTIETAM NB                                                                                    | 1,172,000        | 31               | 1,254,000                     | 36               | 31,000                         | 46,000                        | 1,331,000                     | 38               | 271                                 | 3,313                     |
| APOSTLE ISLANDS NL                                                                             | 1,317,000        | 36               | 1,434,000                     | 36               | 31,000                         | 60,000                        | 1,525,000                     | 38               | 143                                 | 69,372                    |
| APPALACHIAN TRAIL (PROJECT OFFICE)                                                             | 693,000          | 5                | 692,000                       | 5                | 6,000                          | 0                             | 698,000                       | 5                | --                                  | 161,890                   |
| APPOMATTOX COURT HOUSE NHP                                                                     | 601,000          | 17               | 634,000                       | 16               | 14,000                         | 44,000                        | 692,000                       | 18               | 332                                 | 1,325                     |
| ARCHES NP                                                                                      | 650,000          | 21               | 701,000                       | 21               | 18,000                         | 65,000                        | 784,000                       | 24               | 695                                 | 73,379                    |
| ARKANSAS POST BHM                                                                              | 219,000          | 5                | 243,000                       | 6                | 5,000                          | 35,000                        | 283,000                       | 8                | 80                                  | 389                       |
| ASSATEAGUE ISLAND NS                                                                           | 1,974,000        | 68               | 2,163,000                     | 56               | 49,000                         | 30,000                        | 2,242,000                     | 57               | 2,089                               | 39,637                    |
| AZTEC RUINS NM                                                                                 | 274,000          | 8                | 307,000                       | 8                | 7,000                          | 44,000                        | 358,000                       | 10               | 87                                  | 319                       |
| BADLANDS NP                                                                                    | 1,202,000        | 37               | 1,325,000                     | 37               | 32,000                         | 55,000                        | 1,412,000                     | 39               | 1,533                               | 242,756                   |

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|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|-------------------------------------|---------------------------|
| BALTIMORE-WASHINGTON PARKWAY                                                                   | 530,000          | 12               | 662,000                       | 14               | 12,000                         | 0                             | 674,000                       | 14               | --                                  | --                        |
| BANDELIER NM                                                                                   | 1,227,000        | 47               | 1,393,000                     | 47               | 41,000                         | 76,000                        | 1,510,000                     | 50               | 358                                 | 32,737                    |
| BENT'S OLD FORT NHS                                                                            | 546,000          | 20               | 583,000                       | 20               | 17,000                         | 0                             | 600,000                       | 20               | 47                                  | 800                       |
| BERING LAND BRIDGE NAT'L PRESERVE                                                              | 326,000          | 5                | 485,000                       | 5                | 4,000                          | 0                             | 489,000                       | 5                | --                                  | 2,784,960                 |
| BERINGIA                                                                                       | 200,000          | 0                | 684,000                       | 1                | 1,000                          | 0                             | 685,000                       | 1                | --                                  | --                        |
| BIG BEND NP & RIO GRANDE W&S RIVER                                                             | 3,011,000        | 87               | 3,206,000                     | 88               | 77,000                         | 0                             | 3,283,000                     | 88               | 316                                 | 810,763                   |
| BIG CYPRESS NATIONAL PRESERVE                                                                  | 1,562,000        | 55               | 1,752,000                     | 48               | 42,000                         | 0                             | 1,794,000                     | 48               | 141                                 | 716,000                   |
| BIG HOLE NB                                                                                    | 189,000          | 5                | 204,000                       | 5                | 4,000                          | 13,000                        | 221,000                       | 6                | 53                                  | 656                       |
| BIG SOUTH FORK N RIVER & RA                                                                    | 1,761,000        | 45               | 2,114,000                     | 51               | 45,000                         | 189,000                       | 2,348,000                     | 54               | 843                                 | 226,046                   |
| BIG THICKST NATIONAL PRESERVE                                                                  | 1,205,000        | 39               | 1,407,000                     | 40               | 35,000                         | 0                             | 1,442,000                     | 40               | 62                                  | 85,737                    |
| BIGHORN CANYON NRA                                                                             | 1,816,000        | 40               | 1,882,000                     | 40               | 35,000                         | 0                             | 1,917,000                     | 40               | 517                                 | 120,296                   |
| BISCAYNE NP                                                                                    | 1,345,000        | 30               | 1,426,000                     | 38               | 33,000                         | 100,000                       | 1,559,000                     | 39               | 531                                 | 172,925                   |
| BLACK CANYON OF THE GUNNISON NM                                                                | 414,000          | 15               | 474,000                       | 15               | 13,000                         | 56,000                        | 543,000                       | 17               | 311                                 | 20,766                    |
| BLUE RIDGE PARKWAY                                                                             | 8,144,000        | 230              | 8,560,000                     | 251              | 219,000                        | 100,000                       | 8,879,000                     | 256              | 18,534                              | 87,722                    |
| BOOKER T WASHINGTON NM                                                                         | 412,000          | 12               | 426,000                       | 13               | 11,000                         | 0                             | 437,000                       | 13               | 22                                  | 224                       |
| BOSTON AFRICAN AMERICAN NHS                                                                    | 386,000          | 5                | 389,000                       | 7                | 6,000                          | 42,000                        | 437,000                       | 9                | 245                                 | --                        |
| BOSTON NHP                                                                                     | 4,486,000        | 113              | 4,703,000                     | 114              | 99,000                         | 0                             | 4,802,000                     | 114              | 2,073                               | 41                        |
| BRYCE CANYON NP                                                                                | 1,643,000        | 49               | 1,737,000                     | 49               | 43,000                         | 40,000                        | 1,820,000                     | 50               | 1,301                               | 35,835                    |
| BUCK ISLAND REEF NM                                                                            | 130,000          | 2                | 131,000                       | 3                | 3,000                          | 0                             | 134,000                       | 3                | 50                                  | 880                       |

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|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|-------------------------------------|---------------------------|
| BUFFALO NATIONAL RIVER                                                                         | 2,634,000        | 74               | 2,769,000                     | 73               | 64,000                         | 0                             | 2,833,000                     | 73               | 974                                 | 94,219                    |
| CABRILLO NM                                                                                    | 756,000          | 22               | 897,000                       | 22               | 19,000                         | -70,000                       | 846,000                       | 24               | 1,313                               | 137                       |
| CANAVERAL NS                                                                                   | 933,000          | 28               | 1,132,000                     | 36               | 31,000                         | 0                             | 1,163,000                     | 36               | 1,143                               | 57,662                    |
| CANYON DE CHELLY NM                                                                            | 747,000          | 21               | 855,000                       | 23               | 20,000                         | 0                             | 875,000                       | 23               | 1,706                               | 83,840                    |
| CANYONLANDS NP                                                                                 | 2,613,000        | 70               | 2,809,000                     | 70               | 61,000                         | 272,000                       | 3,142,000                     | 74               | 329                                 | 337,570                   |
| CAPE COD NS                                                                                    | 2,511,000        | 87               | 2,894,000                     | 80               | 70,000                         | 127,000                       | 3,091,000                     | 85               | 5,566                               | 43,571                    |
| CAPE HATTERAS NS                                                                               | 3,780,000        | 110              | 3,950,000                     | 106              | 92,000                         | 72,000                        | 4,114,000                     | 109              | 2,114                               | 30,319                    |
| CAPE KRUS NM, KOBUK VAL NP, MOATAT NATL PRES                                                   | 1,043,000        | 13               | 1,105,000                     | 13               | 11,000                         | 40,000                        | 1,156,000                     | 14               | 32                                  | 8,984,709                 |
| CAPE LOOKOUT NS                                                                                | 894,000          | 27               | 984,000                       | 25               | 22,000                         | 40,000                        | 1,046,000                     | 28               | 311                                 | 28,243                    |
| CAPITOL REEF NP                                                                                | 913,000          | 28               | 977,000                       | 28               | 24,000                         | 39,000                        | 1,040,000                     | 30               | 661                                 | 241,904                   |
| CAPULIN VOLCANO NM                                                                             | 311,000          | 10               | 354,000                       | 10               | 9,000                          | 0                             | 363,000                       | 10               | 62                                  | 793                       |
| CARL SANDBURG HOME NHS                                                                         | 470,000          | 17               | 500,000                       | 17               | 15,000                         | 0                             | 515,000                       | 17               | 61                                  | 264                       |
| CARLSBAD CAVERNS NP                                                                            | 2,965,000        | 97               | 3,063,000                     | 97               | 85,000                         | 0                             | 3,148,000                     | 97               | 670                                 | 46,766                    |
| CASA GRANDE NM & HOHOKAM PIMA NM                                                               | 306,000          | 10               | 336,000                       | 9                | 8,000                          | 0                             | 344,000                       | 9                | 175                                 | 2,163                     |
| CASTILLO DE SAN MARCOS NM & FT MATANZAS NM                                                     | 983,000          | 28               | 1,030,000                     | 29               | 25,000                         | 0                             | 1,055,000                     | 29               | 1,139                               | 248                       |
| CASTLE CLINTON NM                                                                              | 368,000          | 9                | 478,000                       | 8                | 7,000                          | 0                             | 485,000                       | 8                | 3,507                               | 1                         |
| CATOCTIN MOUNTAIN PARK                                                                         | 1,267,000        | 31               | 1,346,000                     | 31               | 27,000                         | 23,000                        | 1,396,000                     | 32               | 806                                 | 5,770                     |
| CEDAR BREAKS NM                                                                                | 209,000          | 7                | 258,000                       | 7                | 6,000                          | 0                             | 264,000                       | 7                | 471                                 | 6,155                     |
| CHACO CULTURE NHP                                                                              | 746,000          | 28               | 870,000                       | 28               | 24,000                         | 0                             | 894,000                       | 28               | 79                                  | 33,974                    |

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| CHAMIZAL NMEN                                                                                  | 1,108,000        | 27               | 1,280,000                     | 28               | 24,000                         | 0                             | 1,304,000                     | 28               | 227                                 | 55                        |
| CHANNEL ISLANDS NP                                                                             | 2,052,000        | 50               | 2,804,000                     | 49               | 43,000                         | 0                             | 2,847,000                     | 49               | 202                                 | 249,354                   |
| CHARLES PICKNEY NHS                                                                            | 259,000          | 1                | 315,000                       | 9                | 8,000                          | 0                             | 323,000                       | 9                | --                                  | 21                        |
| CHATTANOOCHEE RIVER NRA                                                                        | 1,461,000        | 36               | 1,565,000                     | 39               | 34,000                         | 60,000                        | 1,659,000                     | 42               | 1,679                               | 9,257                     |
| CHESAPEAKE & OHIO CANAL NHP                                                                    | 4,126,000        | 104              | 4,698,000                     | 139              | 121,000                        | 69,000                        | 4,888,000                     | 142              | 1,915                               | 19,237                    |
| CHICKAMAUGA AND CHATTANOOGA NHP                                                                | 1,164,000        | 31               | 1,215,000                     | 35               | 31,000                         | 40,000                        | 1,286,000                     | 37               | 8,200                               | 8,106                     |
| CHICKASAW NRA                                                                                  | 1,490,000        | 40               | 1,778,000                     | 41               | 36,000                         | 0                             | 1,814,000                     | 41               | 2,740                               | 9,522                     |
| CHIRICAHUA NM & PORT BOWIE NHS                                                                 | 650,000          | 21               | 790,000                       | 21               | 18,000                         | 0                             | 808,000                       | 21               | 97                                  | 12,985                    |
| CHRISTIANSTED NHS                                                                              | 347,000          | 9                | 379,000                       | 10               | 9,000                          | 30,000                        | 418,000                       | 12               | 109                                 | 27                        |
| CITY OF ROCKS NATIONAL RESERVE                                                                 | 206,000          | 1                | 199,000                       | 2                | 2,000                          | 0                             | 201,000                       | 2                | --                                  | 14,407                    |
| COLONIAL NHP                                                                                   | 3,544,000        | 98               | 3,771,000                     | 104              | 91,000                         | 55,000                        | 3,917,000                     | 106              | 8,611                               | 9,330                     |
| COLORADO NM                                                                                    | 694,000          | 19               | 744,000                       | 19               | 17,000                         | 10,000                        | 771,000                       | 20               | 945                                 | 20,454                    |
| CONGAREE SWAMP NM                                                                              | 275,000          | 8                | 298,000                       | 8                | 7,000                          | 0                             | 305,000                       | 8                | 26                                  | 22,200                    |
| CORONADO NMEN                                                                                  | 216,000          | 7                | 217,000                       | 7                | 6,000                          | 0                             | 223,000                       | 7                | 63                                  | 4,750                     |
| COULEE DAM NRA                                                                                 | 2,264,000        | 62               | 2,423,000                     | 71               | 62,000                         | 120,000                       | 2,605,000                     | 76               | 1,784                               | 100,390                   |
| COWPENS NB                                                                                     | 240,000          | 7                | 245,000                       | 7                | 6,000                          | 0                             | 251,000                       | 7                | 152                                 | 842                       |
| CRATER LAKE NP                                                                                 | 2,226,000        | 58               | 2,407,000                     | 64               | 56,000                         | 51,000                        | 2,514,000                     | 66               | 504                                 | 183,224                   |
| CRATERS OF THE MOON NM                                                                         | 417,000          | 11               | 493,000                       | 13               | 11,000                         | 0                             | 504,000                       | 13               | 218                                 | 53,545                    |
| CUMBERLAND GAP NHP                                                                             | 1,142,000        | 35               | 1,227,000                     | 35               | 31,000                         | 100,000                       | 1,358,000                     | 40               | 1,218                               | 20,274                    |

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| CUMBERLAND ISLAND NS                                                                           | 974,000          | 24               | 1,072,000                     | 28               | 24,000                         | 0                             | 1,096,000                     | 28               | 36                                  | 36,415                    |
| CURECANTI NRA                                                                                  | 1,532,000        | 37               | 1,876,000                     | 39               | 34,000                         | 25,000                        | 1,935,000                     | 40               | 1,092                               | 42,114                    |
| CUYAHOGA VALLEY NRA                                                                            | 3,923,000        | 106              | 4,335,000                     | 108              | 94,000                         | 0                             | 4,429,000                     | 108              | 1,392                               | 32,525                    |
| DE SOTO NHEM                                                                                   | 243,000          | 7                | 267,000                       | 9                | 8,000                          | 60,000                        | 335,000                       | 12               | 173                                 | 27                        |
| DEATH VALLEY NM                                                                                | 3,277,000        | 85               | 3,585,000                     | 85               | 74,000                         | 0                             | 3,659,000                     | 85               | 685                                 | 2,067,628                 |
| DELAWARE WATER GAP NRA                                                                         | 4,965,000        | 124              | 5,165,000                     | 121              | 106,000                        | 80,000                        | 5,351,000                     | 124              | 4,639                               | 69,178                    |
| DENALI NP & PRESERVE                                                                           | 5,803,000        | 66               | 6,102,000                     | 66               | 58,000                         | 500,000                       | 6,660,000                     | 66               | 1,401                               | 6,028,091                 |
| DEVILS POSTPILE NM                                                                             | 73,000           | 2                | 69,000                        | 2                | 2,000                          | 0                             | 71,000                        | 2                | 152                                 | 798                       |
| DEVILS TOWER NM                                                                                | 435,000          | 14               | 498,000                       | 14               | 13,000                         | 20,000                        | 531,000                       | 15               | 461                                 | 1,347                     |
| DINOSAUR NM                                                                                    | 1,519,000        | 46               | 1,590,000                     | 46               | 39,000                         | 50,000                        | 1,679,000                     | 49               | 459                                 | 210,844                   |
| EDGAR ALLAN POE NHS                                                                            | 252,000          | 3                | 256,000                       | 6                | 5,000                          | 0                             | 261,000                       | 6                | 11                                  | 1                         |
| EDISON NHS                                                                                     | 1,351,000        | 36               | 1,496,000                     | 38               | 33,000                         | 0                             | 1,529,000                     | 38               | 57                                  | 21                        |
| EFFIGY MOUNDS NM                                                                               | 344,000          | 13               | 399,000                       | 12               | 10,000                         | 40,000                        | 449,000                       | 14               | 136                                 | 1,481                     |
| EISENHOWER NHS                                                                                 | 796,000          | 25               | 852,000                       | 25               | 22,000                         | 0                             | 874,000                       | 25               | 111                                 | 690                       |
| EL MALPAIS NM & ZUNI CIBOLA NHP                                                                | 668,000          | 13               | 763,000                       | 20               | 17,000                         | 0                             | 780,000                       | 20               | 72                                  | 115,072                   |
| EL MORRO NM                                                                                    | 266,000          | 9                | 313,000                       | 9                | 8,000                          | 0                             | 321,000                       | 9                | 84                                  | 1,279                     |
| ELEANOR ROOSEVELT NHS                                                                          | 448,000          | 13               | 457,000                       | 11               | 10,000                         | 0                             | 467,000                       | 11               | 68                                  | 181                       |
| EUGENE O'NEILL NHS                                                                             | 203,000          | 7                | 223,000                       | 7                | 6,000                          | 0                             | 229,000                       | 7                | 4                                   | 13                        |
| EVERGLADES NP                                                                                  | 7,784,000        | 197              | 8,039,000                     | 202              | 176,000                        | 300,000                       | 8,515,000                     | 206              | 1,198                               | 1,506,499                 |

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| FEDERAL HALL NMEN                                                                              | 304,000          | 5                | 361,000                       | 4                | 3,000                          | 0                             | 364,000                       | 4                | 181                                 | --                        |
| FIRE ISLAND NS                                                                                 | 2,026,000        | 56               | 2,425,000                     | 53               | 46,000                         | 61,000                        | 2,532,000                     | 55               | 869                                 | 19,579                    |
| FLORISSANT FOSSIL BEDS NM                                                                      | 253,000          | 9                | 323,000                       | 9                | 8,000                          | 15,000                        | 346,000                       | 10               | 70                                  | 5,998                     |
| FORD'S THEATRE NHS                                                                             | 481,000          | 17               | 503,000                       | 19               | 17,000                         | 0                             | 520,000                       | 19               | 856                                 | --                        |
| FORT CAROLINE NMEN                                                                             | 278,000          | 10               | 301,000                       | 9                | 8,000                          | 0                             | 309,000                       | 9                | 130                                 | 138                       |
| FORT CLATSOP NMEN                                                                              | 389,000          | 12               | 470,000                       | 13               | 11,000                         | 50,000                        | 531,000                       | 13               | 277                                 | 125                       |
| FORT DAVIS NHS                                                                                 | 458,000          | 17               | 475,000                       | 17               | 15,000                         | 45,000                        | 535,000                       | 19               | 64                                  | 460                       |
| FORT DONELSON NB                                                                               | 537,000          | 15               | 584,000                       | 19               | 17,000                         | 0                             | 601,000                       | 19               | 862                                 | 552                       |
| FORT FREDERICA NM                                                                              | 401,000          | 13               | 432,000                       | 12               | 10,000                         | 0                             | 442,000                       | 12               | 314                                 | 216                       |
| FORT JEFFERSON NM                                                                              | 435,000          | 7                | 438,000                       | 8                | 7,000                          | 0                             | 445,000                       | 8                | 27                                  | 64,700                    |
| FORT LARAMIE NHS                                                                               | 586,000          | 20               | 683,000                       | 20               | 17,000                         | 0                             | 700,000                       | 20               | 66                                  | 833                       |
| FORT LARNED NHS                                                                                | 430,000          | 12               | 497,000                       | 12               | 10,000                         | 0                             | 507,000                       | 12               | 46                                  | 718                       |
| FORT MCHENRY NM & HISTORIC SHRINE                                                              | 854,000          | 27               | 1,025,000                     | 26               | 23,000                         | 47,000                        | 1,095,000                     | 28               | 556                                 | 43                        |
| FORT NECESSITY NB                                                                              | 642,000          | 20               | 697,000                       | 18               | 16,000                         | 0                             | 713,000                       | 18               | 205                                 | 903                       |
| FORT POINT NHS                                                                                 | 234,000          | 10               | 289,000                       | 10               | 9,000                          | 0                             | 298,000                       | 10               | 1,314                               | 29                        |
| FORT PULASKI NM                                                                                | 540,000          | 17               | 569,000                       | 16               | 14,000                         | 0                             | 583,000                       | 16               | 383                                 | 5,623                     |
| FORT RALEIGH NHS                                                                               | 210,000          | 5                | 215,000                       | 6                | 5,000                          | 24,000                        | 244,000                       | 7                | 275                                 | 157                       |
| FORT SCOTT NHS                                                                                 | 485,000          | 14               | 533,000                       | 15               | 13,000                         | 60,000                        | 606,000                       | 18               | 75                                  | 17                        |
| FORT SMITH NHS                                                                                 | 336,000          | 8                | 356,000                       | 9                | 8,000                          | 45,000                        | 409,000                       | 11               | 77                                  | 75                        |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>FTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>FTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>FTE/T | VISITOR USE<br>FY 1991<br>THOUSANDS | TOTAL<br>GROSS<br>ACREAGE |
|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|-------------------------------------|---------------------------|
| PORT STANWIX NM                                                                                | 464,000          | 16               | 478,000                       | 15               | 13,000                         | 0                             | 491,000                       | 15               | 57                                  | 16                        |
| PORT SUMTER NM                                                                                 | 794,000          | 22               | 839,000                       | 24               | 21,000                         | 0                             | 860,000                       | 24               | 303                                 | 194                       |
| PORT UNION NM                                                                                  | 391,000          | 11               | 405,000                       | 12               | 10,000                         | 15,000                        | 430,000                       | 13               | 22                                  | 721                       |
| PORT UNION TRADING POST NHS                                                                    | 305,000          | 8                | 314,000                       | 8                | 7,000                          | 0                             | 321,000                       | 8                | 30                                  | 442                       |
| PORT VANCOUVER NHS                                                                             | 598,000          | 18               | 650,000                       | 18               | 16,000                         | 0                             | 666,000                       | 18               | 266                                 | 209                       |
| POSSIL BUTTE NM                                                                                | 307,000          | 7                | 331,000                       | 8                | 7,000                          | 15,000                        | 353,000                       | 9                | 24                                  | 8,198                     |
| FREDERICK LAW OLMSTED NHS                                                                      | 1,143,000        | 28               | 1,167,000                     | 28               | 24,000                         | 0                             | 1,191,000                     | 28               | 4                                   | 2                         |
| FREDERICKSBURG/SPOTSYLVANIA NMP                                                                | 1,825,000        | 49               | 1,950,000                     | 47               | 41,000                         | 88,000                        | 2,079,000                     | 51               | 1,872                               | 7,703                     |
| FRIENDSHIP HILL NHS                                                                            | 253,000          | 3                | 293,000                       | 4                | 3,000                          | 164,000                       | 460,000                       | 8                | 16                                  | 675                       |
| GATES OF THE ARCTIC NP & PRESERVE                                                              | 841,000          | 13               | 886,000                       | 12               | 10,000                         | 0                             | 896,000                       | 12               | 2                                   | 8,472,517                 |
| GATEWAY NRA                                                                                    | 12,223,000       | 322              | 13,516,000                    | 319              | 278,000                        | 166,000                       | 13,960,000                    | 326              | 6,660                               | 26,311                    |
| GAULEY NRA & BLUESTONE NSR                                                                     | 240,000          | 1                | 244,000                       | 6                | 5,000                          | 59,000                        | 308,000                       | 7                | --                                  | 14,568                    |
| GENERAL GRANT NMEN                                                                             | 112,000          | 4                | 122,000                       | 4                | 3,000                          | 0                             | 125,000                       | 4                | 102                                 | 1                         |
| GEORGE ROGERS CLARK NHP                                                                        | 427,000          | 11               | 465,000                       | 12               | 10,000                         | 40,000                        | 515,000                       | 14               | 127                                 | 26                        |
| GEORGE WASHINGTON BIRTHPLACE NM                                                                | 680,000          | 21               | 765,000                       | 20               | 17,000                         | 0                             | 782,000                       | 20               | 158                                 | 538                       |
| GEORGE WASHINGTON CARVER NM                                                                    | 384,000          | 13               | 449,000                       | 12               | 10,000                         | 0                             | 459,000                       | 12               | 35                                  | 210                       |
| GEORGE WASHINGTON MEMORIAL PARKWAY                                                             | 6,390,000        | 154              | 6,776,000                     | 160              | 140,000                        | 235,000                       | 7,151,000                     | 166              | 6,176                               | 7,301                     |
| GETTYSBURG NMP                                                                                 | 2,789,000        | 74               | 2,876,000                     | 81               | 71,000                         | 63,000                        | 3,010,000                     | 84               | 1,461                               | 5,754                     |
| GILA CLIFF DWELLINGS NM                                                                        | 156,000          | 0                | 153,000                       | 0                | 0                              | 20,000                        | 173,000                       | 1                | 52                                  | 533                       |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>FTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>FTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>FTE/T | VISITOR USE<br>FY 1991<br>THOUSANDS | TOTAL<br>GROSS<br>ACREAGE |
|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|-------------------------------------|---------------------------|
| GLACIER DAY NP & PRESERVE                                                                      | 1,369,000        | 26               | 1,583,000                     | 26               | 23,000                         | 25,000                        | 1,631,000                     | 26               | 205                                 | 3,283,168                 |
| GLACIER NP                                                                                     | 6,652,000        | 199              | 7,001,000                     | 202              | 176,000                        | 98,000                        | 7,275,000                     | 206              | 2,078                               | 1,013,572                 |
| GLEN CANYON NRA                                                                                | 5,608,000        | 137              | 5,870,000                     | 137              | 120,000                        | 879,000                       | 6,869,000                     | 145              | 3,199                               | 1,236,880                 |
| GOLDEN GATE NRA                                                                                | 8,739,000        | 185              | 9,409,000                     | 185              | 161,000                        | 0                             | 9,570,000                     | 185              | 14,685                              | 73,183                    |
| GOLDEN SPIKE NHS                                                                               | 481,000          | 14               | 527,000                       | 14               | 12,000                         | 0                             | 539,000                       | 14               | 259                                 | 2,735                     |
| GRAND CANYON NP                                                                                | 9,967,000        | 293              | 10,608,000                    | 293              | 256,000                        | 377,000                       | 11,241,000                    | 297              | 4,183                               | 1,218,375                 |
| GRAND PORTAGE NM                                                                               | 478,000          | 15               | 529,000                       | 15               | 13,000                         | 0                             | 542,000                       | 15               | 68                                  | 710                       |
| GRAND TETON NP                                                                                 | 5,257,000        | 148              | 5,499,000                     | 149              | 130,000                        | 39,000                        | 5,668,000                     | 151              | 2,850                               | 309,994                   |
| GRANT-KOHR'S RANCH NHS                                                                         | 585,000          | 18               | 638,000                       | 18               | 16,000                         | 0                             | 654,000                       | 18               | 27                                  | 1,498                     |
| GREAT BASIN NP                                                                                 | 1,236,000        | 35               | 1,377,000                     | 35               | 31,000                         | 0                             | 1,408,000                     | 35               | 64                                  | 77,100                    |
| GREAT SAND DUNES NM                                                                            | 526,000          | 16               | 559,000                       | 16               | 14,000                         | 15,000                        | 588,000                       | 17               | 296                                 | 38,662                    |
| GREAT SMOKY MOUNTAINS NP                                                                       | 8,082,000        | 264              | 8,811,000                     | 259              | 226,000                        | 250,000                       | 9,287,000                     | 268              | 17,557                              | 520,269                   |
| GREENBELT PARK                                                                                 | 690,000          | 19               | 704,000                       | 17               | 15,000                         | 23,000                        | 742,000                       | 18               | 241                                 | 1,176                     |
| GUADALUPE MOUNTAINS NP                                                                         | 1,195,000        | 38               | 1,291,000                     | 38               | 33,000                         | 0                             | 1,324,000                     | 38               | 200                                 | 86,416                    |
| GUILFORD COURTHOUSE NMP                                                                        | 347,000          | 9                | 383,000                       | 9                | 8,000                          | 0                             | 391,000                       | 9                | 3,585                               | 220                       |
| GULF ISLANDS NS                                                                                | 3,546,000        | 95               | 3,668,000                     | 96               | 84,000                         | 80,000                        | 3,832,000                     | 100              | 5,172                               | 135,625                   |
| HAGERMAN FOSSIL BEDS NM                                                                        | 157,000          | 4                | 190,000                       | 3                | 3,000                          | 40,000                        | 233,000                       | 4                | --                                  | 4,280                     |
| HALAKALA NP                                                                                    | 1,486,000        | 39               | 1,901,000                     | 39               | 34,000                         | 56,000                        | 1,991,000                     | 41               | 1,216                               | 28,655                    |
| HAMILTON GRANGE NMEN                                                                           | 81,000           | 3                | 132,000                       | 4                | 3,000                          | 0                             | 135,000                       | 4                | 40                                  | --                        |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>FTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>FTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>FTE/T | VISITOR USE<br>FY 1991<br>THOUSANDS | TOTAL<br>GROSS<br>ACREAGE |
|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|-------------------------------------|---------------------------|
| HAMPTON NHS                                                                                    | 368,000          | 7                | 374,000                       | 9                | 8,000                          | 0                             | 382,000                       | 9                | 30                                  | 62                        |
| HARPERS FERRY NHP                                                                              | 2,961,000        | 92               | 3,354,000                     | 92               | 80,000                         | 23,000                        | 3,457,000                     | 93               | 474                                 | 2,262                     |
| HARRY S TRUMAN NHS                                                                             | 473,000          | 16               | 551,000                       | 17               | 15,000                         | 40,000                        | 606,000                       | 19               | 111                                 | 1                         |
| HAWAII VOLCANOES NP                                                                            | 2,428,000        | 73               | 2,715,000                     | 73               | 67,000                         | 168,000                       | 2,950,000                     | 78               | 2,504                               | 229,177                   |
| HERBERT HOOVER NHS                                                                             | 639,000          | 18               | 710,000                       | 18               | 16,000                         | 57,000                        | 783,000                       | 21               | 324                                 | 187                       |
| HOME OF FRANKLIN D ROOSEVELT NHS                                                               | 972,000          | 24               | 1,026,000                     | 20               | 17,000                         | 0                             | 1,043,000                     | 20               | 161                                 | 290                       |
| HOMESTEAD NM OF AMERICA                                                                        | 322,000          | 9                | 353,000                       | 10               | 9,000                          | 0                             | 362,000                       | 10               | 41                                  | 195                       |
| HOPEWELL FURNACE NHS                                                                           | 626,000          | 19               | 643,000                       | 18               | 16,000                         | 0                             | 659,000                       | 18               | 103                                 | 848                       |
| HORSESHOE BEND NHP                                                                             | 279,000          | 8                | 301,000                       | 8                | 7,000                          | 0                             | 308,000                       | 8                | 625                                 | 2,040                     |
| HOT SPRINGS NP                                                                                 | 1,973,000        | 52               | 2,311,000                     | 56               | 49,000                         | 0                             | 2,360,000                     | 56               | 5,396                               | 5,839                     |
| HOVENWEEP NM                                                                                   | 86,000           | 4                | 95,000                        | 4                | 3,000                          | 20,000                        | 118,000                       | 5                | 28                                  | 785                       |
| HUBBELL TRADING POST NHS                                                                       | 373,000          | 13               | 428,000                       | 13               | 11,000                         | 45,000                        | 484,000                       | 15               | 208                                 | 160                       |
| INDEPENDENCE NHP                                                                               | 8,183,000        | 189              | 8,928,000                     | 218              | 190,000                        | 229,000                       | 9,347,000                     | 221              | 3,146                               | 45                        |
| INDIANA DUNES NL                                                                               | 4,693,000        | 112              | 4,875,000                     | 115              | 100,000                        | 0                             | 4,975,000                     | 115              | 2,384                               | 13,869                    |
| ISLE ROYALE NP                                                                                 | 1,917,000        | 51               | 2,046,000                     | 54               | 47,000                         | 0                             | 2,093,000                     | 54               | 22                                  | 571,790                   |
| JEAN LAFITTE NHP & PRESERVE                                                                    | 2,541,000        | 60               | 2,808,000                     | 65               | 57,000                         | 0                             | 2,865,000                     | 65               | 1,354                               | 20,020                    |
| JEFFERSON NAT'L EXPANSION MEMORIAL                                                             | 3,597,000        | 108              | 3,655,000                     | 107              | 93,000                         | 0                             | 3,748,000                     | 107              | 2,784                               | 191                       |
| JEWEL CAVE NM                                                                                  | 368,000          | 15               | 423,000                       | 14               | 12,000                         | 54,000                        | 489,000                       | 17               | 151                                 | 1,274                     |
| JIMMY CARTER NHS                                                                               | 312,000          | 6                | 369,000                       | 11               | 10,000                         | 50,000                        | 429,000                       | 12               | 33                                  | 71                        |

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|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|-------------------------------------|---------------------------|
| JOHN D ROCKEFELLER JR MEMORIAL PKWY                                                            | 257,000          | 7                | 315,000                       | 7                | 6,000                          | 24,000                        | 345,000                       | 8                | 1,600                               | 23,777                    |
| JOHN DAY FOSSIL BEDS NM                                                                        | 538,000          | 14               | 590,000                       | 16               | 14,000                         | 0                             | 604,000                       | 16               | 103                                 | 14,014                    |
| JOHN F KENNEDY NHS                                                                             | 103,000          | 5                | 209,000                       | 5                | 4,000                          | 0                             | 213,000                       | 5                | 14                                  | --                        |
| JOHN MUIR NHS                                                                                  | 281,000          | 7                | 345,000                       | 8                | 7,000                          | 80,000                        | 432,000                       | 10               | 24                                  | 340                       |
| JOHNSTOWN FLOOD NMEN                                                                           | 438,000          | 7                | 486,000                       | 8                | 7,000                          | 0                             | 493,000                       | 8                | 193                                 | 164                       |
| JOSHUA TREE NM                                                                                 | 1,908,000        | 58               | 2,251,000                     | 57               | 50,000                         | 115,000                       | 2,416,000                     | 63               | 1,097                               | 559,955                   |
| KALAUPAPA NHP                                                                                  | 958,000          | 10               | 959,000                       | 18               | 16,000                         | 0                             | 975,000                       | 18               | --                                  | 10,779                    |
| KALOKE-HONOKOHAU NHP                                                                           | 295,000          | 8                | 427,000                       | 6                | 5,000                          | 98,000                        | 530,000                       | 8                | 42                                  | 1,161                     |
| KATMAI NP & PRESERVE                                                                           | 989,000          | 12               | 1,170,000                     | 14               | 12,000                         | 50,000                        | 1,232,000                     | 16               | 41                                  | 4,114,038                 |
| KENAI FJORDS NP                                                                                | 535,000          | 9                | 591,000                       | 10               | 9,000                          | 171,000                       | 771,000                       | 14               | 107                                 | 669,941                   |
| KENNESAW MOUNTAIN NBP                                                                          | 645,000          | 16               | 680,000                       | 18               | 16,000                         | 0                             | 696,000                       | 18               | 8,740                               | 2,885                     |
| KINGS MOUNTAIN NMP                                                                             | 388,000          | 12               | 420,000                       | 12               | 10,000                         | 0                             | 430,000                       | 12               | 470                                 | 3,945                     |
| KLONDIKE GOLD RUSH NHP                                                                         | 1,144,000        | 19               | 1,151,000                     | 18               | 16,000                         | 0                             | 1,167,000                     | 18               | 112                                 | 13,191                    |
| KLONDIKE GOLD RUSH NHP (SEATTLE)                                                               | 235,000          | 7                | 257,000                       | 7                | 6,000                          | 60,000                        | 323,000                       | 10               | 105                                 | --                        |
| KNIFE RIVER INDIAN VILLAGE NHS                                                                 | 160,000          | 5                | 301,000                       | 5                | 4,000                          | 0                             | 305,000                       | 5                | 15                                  | 1,758                     |
| LAKE CLARK NP & PRESERVE                                                                       | 745,000          | 10               | 795,000                       | 9                | 8,000                          | 0                             | 803,000                       | 9                | 5                                   | 4,044,132                 |
| LAKE MEAD NRA                                                                                  | 8,029,000        | 169              | 8,874,000                     | 177              | 154,000                        | 0                             | 9,028,000                     | 177              | 8,668                               | 1,495,666                 |
| LAKE MERRIDITH RA & ALIBATES FLINT QUARR NM                                                    | 1,246,000        | 32               | 1,356,000                     | 35               | 31,000                         | 0                             | 1,387,000                     | 35               | 1,311                               | 46,349                    |
| LASSEN VOLCANIC NP                                                                             | 2,285,000        | 60               | 2,384,000                     | 59               | 51,000                         | 0                             | 2,435,000                     | 59               | 459                                 | 106,372                   |

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|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|---------------------------------|----------------------|---------------------------|
| LAVA BEDS NM                                                                                   | 658,000          | 21               | 729,000                       | 18               | 16,000                         | 0                             | 745,000                       | 18                              | 49                   | 46,560                    |
| LINCOLN BOYHOOD NMEN                                                                           | 511,000          | 15               | 564,000                       | 15               | 13,000                         | 32,000                        | 609,000                       | 17                              | 228                  | 200                       |
| LINCOLN HOME NHS                                                                               | 1,420,000        | 38               | 1,492,000                     | 44               | 38,000                         | 0                             | 1,530,000                     | 44                              | 541                  | 12                        |
| LITTLE BIGHORN NM                                                                              | 427,000          | 14               | 541,000                       | 14               | 12,000                         | 18,000                        | 571,000                       | 15                              | 302                  | 765                       |
| LONGFELLOW NHS                                                                                 | 352,000          | 10               | 361,000                       | 11               | 10,000                         | 0                             | 371,000                       | 11                              | 16                   | 2                         |
| LOWELL NHP                                                                                     | 4,284,000        | 100              | 5,174,000                     | 103              | 90,000                         | 0                             | 5,264,000                     | 103                             | 721                  | 137                       |
| LYNDON B JOHNSON NHP                                                                           | 1,802,000        | 52               | 2,030,000                     | 53               | 46,000                         | 0                             | 2,076,000                     | 53                              | 204                  | 1,572                     |
| MAGGIE L WALKER NHS                                                                            | 194,000          | 4                | 198,000                       | 5                | 4,000                          | 0                             | 202,000                       | 5                               | 5                    | 1                         |
| MAMMOTH CAVE NP                                                                                | 3,544,000        | 119              | 3,753,000                     | 114              | 99,000                         | 0                             | 3,852,000                     | 114                             | 2,316                | 52,419                    |
| MANASSAS NHP                                                                                   | 793,000          | 26               | 907,000                       | 24               | 21,000                         | 69,000                        | 997,000                       | 27                              | 931                  | 5,072                     |
| MARTIN LUTHER KING, JR NHS                                                                     | 768,000          | 22               | 831,000                       | 22               | 19,000                         | 284,000                       | 1,134,000                     | 28                              | 2,861                | 23                        |
| MARTIN VAN BUREN NHS                                                                           | 546,000          | 14               | 591,000                       | 14               | 12,000                         | 0                             | 603,000                       | 14                              | 14                   | 40                        |
| MARY MCLEOD BETHUNE COUNCIL HOUSE NHS                                                          | 0                | 0                | 0                             | 0                | 294,000                        | 136,000                       | 430,000                       | 3                               | --                   | --                        |
| MESA VERDE NP                                                                                  | 2,963,000        | 84               | 3,051,000                     | 81               | 71,000                         | 0                             | 3,122,000                     | 81                              | 668                  | 52,122                    |
| MINUTE MAN NHP                                                                                 | 1,190,000        | 35               | 1,257,000                     | 35               | 31,000                         | 0                             | 1,288,000                     | 35                              | 736                  | 772                       |
| MISSISSIPPI NR&RA                                                                              | 409,000          | 3                | 465,000                       | 5                | 4,000                          | 0                             | 469,000                       | 5                               | --                   | --                        |
| MONOCACY NB                                                                                    | 203,000          | 1                | 226,000                       | 5                | 4,000                          | 96,000                        | 326,000                       | 8                               | --                   | 1,647                     |
| MONTEZUMA CASTLE NM & TUZIGOOT NM                                                              | 690,000          | 21               | 760,000                       | 20               | 17,000                         | 0                             | 777,000                       | 20                              | 997                  | 1,658                     |
| MOORES CREEK NB                                                                                | 204,000          | 5                | 219,000                       | 6                | 5,000                          | 0                             | 224,000                       | 6                               | 66                   | 87                        |

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|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|-------------------------------------|---------------------------|
| MORRISTOWN NHP                                                                                 | 1,181,000        | 30               | 1,268,000                     | 32               | 28,000                         | 0                             | 1,296,000                     | 32               | 715                                 | 1,671                     |
| MOUND CITY GROUP NM                                                                            | 365,000          | 10               | 407,000                       | 10               | 9,000                          | 0                             | 416,000                       | 10               | 41                                  | 270                       |
| MOUNT RAINIER NP                                                                               | 6,316,000        | 151              | 6,537,000                     | 153              | 134,000                        | 108,000                       | 6,779,000                     | 158              | 2,139                               | 235,613                   |
| MOUNT RUSHMORE NHEM                                                                            | 940,000          | 27               | 1,015,000                     | 26               | 23,000                         | 53,000                        | 1,091,000                     | 29               | 2,650                               | 1,278                     |
| MUIR WOODS NM                                                                                  | 165,000          | 6                | 259,000                       | 7                | 6,000                          | 0                             | 265,000                       | 7                | 1,503                               | 554                       |
| NATCHEZ NHP                                                                                    | 615,000          | 11               | 795,000                       | 15               | 13,000                         | 0                             | 808,000                       | 15               | --                                  | 108                       |
| NATCHEZ TR PKWY, BRICES XRDS NBS, TUPRELO NB                                                   | 5,678,000        | 122              | 5,863,000                     | 137              | 120,000                        | 150,000                       | 6,133,000                     | 139              | 12,682                              | 62,739                    |
| NATIONAL CAPITAL PARKS-CENTRAL                                                                 | 16,665,000       | 397              | 17,530,000                    | 404              | 353,000                        | 534,000                       | 18,417,000                    | 417              | 12,487                              | 6,977                     |
| NATIONAL CAPITAL PARKS-EAST                                                                    | 6,734,000        | 147              | 7,352,000                     | 163              | 142,000                        | 184,000                       | 7,678,000                     | 171              | 392                                 | 351                       |
| NATIONAL PARK OF AMERICAN SAMOA                                                                | 88,000           | 1                | 135,000                       | 2                | 2,000                          | 0                             | 137,000                       | 2                | --                                  | 9,000                     |
| NATURAL BRIDGES NM                                                                             | 234,000          | 7                | 272,000                       | 7                | 6,000                          | 40,000                        | 318,000                       | 9                | 124                                 | 7,636                     |
| NAVAJO NM                                                                                      | 347,000          | 12               | 406,000                       | 12               | 10,000                         | 20,000                        | 436,000                       | 13               | 106                                 | 360                       |
| NEW RIVER GORGE NATIONAL RIVER                                                                 | 2,797,000        | 72               | 3,536,000                     | 54               | 47,000                         | 0                             | 3,583,000                     | 54               | 717                                 | 62,144                    |
| NEZ PERCE NHP                                                                                  | 572,000          | 16               | 627,000                       | 17               | 15,000                         | 335,000                       | 977,000                       | 22               | 229                                 | 2,110                     |
| NINETY SIX NBS                                                                                 | 177,000          | 6                | 182,000                       | 6                | 5,000                          | 0                             | 187,000                       | 6                | 28                                  | 989                       |
| NIORARA/MISSOURI NR                                                                            | 0                | 0                | 0                             | 3                | 0                              | 500,000                       | 500,000                       | 9                | --                                  | --                        |
| N CASCADES NP, LK CHELAN NRA, ROSS LK NRA                                                      | 2,911,000        | 94               | 3,315,000                     | 97               | 85,000                         | 275,000                       | 3,675,000                     | 102              | 379                                 | 684,243                   |
| OBERD WILD & SCENIC RIVER                                                                      | 160,000          | 5                | 175,000                       | 5                | 4,000                          | 0                             | 179,000                       | 5                | 81                                  | 5,075                     |
| OCNULGEE NM                                                                                    | 425,000          | 11               | 450,000                       | 13               | 11,000                         | 0                             | 461,000                       | 13               | 122                                 | 702                       |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>PTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>PTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>PTE/T | VISITOR USE<br>FY 1991<br>THOUSANDS | TOTAL<br>GROSS<br>ACREAGE |
|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|-------------------------------------|---------------------------|
| OLYMPIC NP                                                                                     | 6,196,000        | 173              | 6,438,000                     | 174              | 152,000                        | 111,000                       | 6,701,000                     | 180              | 3,277                               | 922,651                   |
| OREGON CAVES NM                                                                                | 273,000          | 11               | 322,000                       | 13               | 11,000                         | 0                             | 333,000                       | 13               | 97                                  | 488                       |
| ORGAN PIPE CACTUS NM                                                                           | 835,000          | 21               | 929,000                       | 21               | 18,000                         | 30,000                        | 977,000                       | 23               | 221                                 | 330,689                   |
| OZARK NATIONAL SCENIC RIVERWAYS                                                                | 3,103,000        | 92               | 3,324,000                     | 89               | 78,000                         | 60,000                        | 3,462,000                     | 92               | 2,325                               | 80,790                    |
| PADRE ISL NS & PALO ALTO BATTLEFIELD NHS                                                       | 1,871,000        | 38               | 1,925,000                     | 40               | 35,000                         | 299,000                       | 2,259,000                     | 44               | 888                                 | 130,484                   |
| PEA RIDGE NHP                                                                                  | 422,000          | 10               | 459,000                       | 10               | 9,000                          | 0                             | 468,000                       | 10               | 105                                 | 4,300                     |
| PECOS NM                                                                                       | 440,000          | 11               | 843,000                       | 16               | 14,000                         | 375,000                       | 1,232,000                     | 18               | 47                                  | 6,578                     |
| PERRY'S VICTORY & I P MEMORIAL                                                                 | 397,000          | 12               | 443,000                       | 12               | 10,000                         | 32,000                        | 485,000                       | 14               | 196                                 | 25                        |
| PETERSBURG NB                                                                                  | 1,425,000        | 36               | 1,601,000                     | 38               | 33,000                         | 44,000                        | 1,678,000                     | 40               | 433                                 | 2,744                     |
| PETRIFIED FOREST NP                                                                            | 1,644,000        | 50               | 1,818,000                     | 52               | 45,000                         | 68,000                        | 1,931,000                     | 55               | 873                                 | 93,533                    |
| PETROGLYPH NM                                                                                  | 297,000          | 3                | 495,000                       | 9                | 8,000                          | 350,000                       | 853,000                       | 12               | --                                  | 5,184                     |
| PICTURED ROCKS NL                                                                              | 1,015,000        | 26               | 1,098,000                     | 27               | 24,000                         | 25,000                        | 1,147,000                     | 28               | 705                                 | 72,903                    |
| PINNACLES NM                                                                                   | 969,000          | 32               | 1,133,000                     | 27               | 24,000                         | 69,000                        | 1,226,000                     | 30               | 200                                 | 16,265                    |
| PIPE SPRING NM                                                                                 | 208,000          | 7                | 255,000                       | 7                | 6,000                          | 40,000                        | 301,000                       | 9                | 52                                  | 40                        |
| PIPESTONE NM                                                                                   | 370,000          | 10               | 415,000                       | 11               | 10,000                         | 0                             | 425,000                       | 11               | 120                                 | 282                       |
| PISCATAWAY PARK                                                                                | 350,000          | 11               | 362,000                       | 12               | 10,000                         | 0                             | 372,000                       | 12               | 143                                 | 4,263                     |
| POINT REYES NS                                                                                 | 2,304,000        | 62               | 2,718,000                     | 62               | 54,000                         | 0                             | 2,772,000                     | 62               | 2,441                               | 71,049                    |
| POVERTY POINT NM                                                                               | 713,000          | 0                | 712,000                       | 8                | 7,000                          | 0                             | 719,000                       | 8                | --                                  | 911                       |
| PRESIDENT'S PARK                                                                               | 1,280,000        | 35               | 1,319,000                     | 40               | 35,000                         | 414,000                       | 1,768,000                     | 48               | --                                  | 70                        |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>FTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>FTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>FTE/T | VISITOR USE<br>FY 1991<br>THOUSANDS | TOTAL<br>GROSS<br>ACREAGE |
|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|-------------------------------------|---------------------------|
| PRINCE WILLIAM FOREST PARK                                                                     | 1,653,000        | 40               | 1,739,000                     | 41               | 36,000                         | 69,000                        | 1,844,000                     | 44               | 287                                 | 18,572                    |
| PU'UHONUA O HONAUNAU NH                                                                        | 599,000          | 17               | 647,000                       | 18               | 16,000                         | 0                             | 663,000                       | 18               | 389                                 | 182                       |
| PUUKOHOLA HEIAU NHS                                                                            | 188,000          | 6                | 227,000                       | 6                | 5,000                          | 0                             | 232,000                       | 6                | 70                                  | 80                        |
| RAINBOW BRIDGE NM                                                                              | 92,000           | 3                | 93,000                        | 3                | 3,000                          | 0                             | 96,000                        | 3                | 262                                 | 160                       |
| REDWOOD NP                                                                                     | 4,951,000        | 123              | 5,151,000                     | 121              | 106,000                        | 160,000                       | 5,417,000                     | 125              | 332                                 | 110,132                   |
| RICHMOND NHP                                                                                   | 658,000          | 21               | 785,000                       | 17               | 15,000                         | 46,000                        | 846,000                       | 19               | 551                                 | 769                       |
| ROCK CREEK PARK                                                                                | 3,355,000        | 94               | 3,978,000                     | 98               | 86,000                         | 184,000                       | 4,248,000                     | 104              | 14,557                              | 1,754                     |
| ROCKY MOUNTAIN NP                                                                              | 6,070,000        | 188              | 6,398,000                     | 187              | 163,000                        | 48,000                        | 6,609,000                     | 189              | 2,790                               | 265,198                   |
| ROGER WILLIAMS NHEM                                                                            | 260,000          | 7                | 268,000                       | 8                | 7,000                          | 0                             | 275,000                       | 8                | 88                                  | 5                         |
| RUSSELL CAVE NM                                                                                | 169,000          | 6                | 185,000                       | 6                | 5,000                          | 0                             | 190,000                       | 6                | 22                                  | 310                       |
| SAGAMORE HILL NHS                                                                              | 635,000          | 18               | 684,000                       | 20               | 17,000                         | 0                             | 701,000                       | 20               | 125                                 | 83                        |
| SAGUARO NM                                                                                     | 1,134,000        | 41               | 1,360,000                     | 46               | 40,000                         | 83,000                        | 1,483,000                     | 50               | 2,113                               | 87,114                    |
| SAINT CROIX ISLAND IHS                                                                         | 50,000           | 0                | 51,000                        | 1                | 1,000                          | 0                             | 52,000                        | 1                | --                                  | 35                        |
| SAINT CROIX NSR & LOWER SAINT CROIX NSR                                                        | 1,666,000        | 40               | 1,765,000                     | 41               | 36,000                         | 60,000                        | 1,861,000                     | 44               | 481                                 | 92,725                    |
| SAINT PAUL'S CHURCH NHS                                                                        | 184,000          | 0                | 180,000                       | 0                | 0                              | 0                             | 180,000                       | 0                | 5                                   | 6                         |
| SAINT-GAUDENS NHS                                                                              | 473,000          | 14               | 490,000                       | 16               | 14,000                         | 0                             | 504,000                       | 16               | 41                                  | 148                       |
| SALEM MARITIME NHS                                                                             | 632,000          | 19               | 800,000                       | 24               | 21,000                         | 0                             | 821,000                       | 24               | 724                                 | 9                         |
| SALINAS PUEBLO MISSIONS NM                                                                     | 573,000          | 16               | 588,000                       | 17               | 15,000                         | 86,000                        | 689,000                       | 21               | 41                                  | 1,077                     |
| SAN ANTONIO MISSIONS NHP                                                                       | 1,273,000        | 37               | 1,406,000                     | 39               | 34,000                         | 0                             | 1,440,000                     | 39               | 283                                 | 613                       |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>FTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>FTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | VISITOR USE<br>FY 1993<br>FTE/T | FY 1991<br>THOUSANDS | TOTAL<br>GROSS<br>ACREAGE |
|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|---------------------------------|----------------------|---------------------------|
| SAN FRANCISCO MARITIME NHP                                                                     | 2,881,000        | 56               | 3,693,000                     | 58               | 51,000                         | 225,000                       | 3,969,000                     | 58                              | 3,878                | 50                        |
| SAN JUAN ISLAND NHP                                                                            | 297,000          | 10               | 351,000                       | 9                | 8,000                          | 50,000                        | 409,000                       | 11                              | 356                  | 1,752                     |
| SAN JUAN NHS                                                                                   | 1,382,000        | 41               | 1,515,000                     | 45               | 39,000                         | 0                             | 1,554,000                     | 45                              | 2,171                | 75                        |
| SANTA MONICA MOUNTAINS NRA                                                                     | 2,366,000        | 65               | 2,790,000                     | 66               | 58,000                         | 0                             | 2,848,000                     | 66                              | 362                  | 150,050                   |
| SARATOGA NHP                                                                                   | 779,000          | 22               | 840,000                       | 23               | 20,000                         | 0                             | 860,000                       | 23                              | 505                  | 3,393                     |
| SAUGUS IRON WORKS NHS                                                                          | 544,000          | 15               | 559,000                       | 16               | 14,000                         | 0                             | 573,000                       | 16                              | 97                   | 9                         |
| SCOTTS BLUFF NM                                                                                | 429,000          | 13               | 518,000                       | 13               | 11,000                         | 0                             | 529,000                       | 13                              | 177                  | 3,003                     |
| SEQUOIA NP & KINGS CANYON NP                                                                   | 8,199,000        | 250              | 8,429,000                     | 254              | 222,000                        | 0                             | 8,651,000                     | 254                             | 2,167                | 864,384                   |
| SHENANDOAH NP                                                                                  | 6,437,000        | 184              | 7,075,000                     | 184              | 161,000                        | 47,000                        | 7,283,000                     | 186                             | 1,974                | 196,039                   |
| SHILOH NHP                                                                                     | 694,000          | 20               | 750,000                       | 21               | 18,000                         | 0                             | 768,000                       | 21                              | 674                  | 3,848                     |
| SITKA NHP                                                                                      | 738,000          | 9                | 791,000                       | 9                | 8,000                          | 0                             | 799,000                       | 9                               | 139                  | 107                       |
| SLEEPING BEAR DUNES NL                                                                         | 1,875,000        | 49               | 2,063,000                     | 45               | 39,000                         | 30,000                        | 2,132,000                     | 47                              | 1,234                | 71,189                    |
| SPRINGFIELD ARMORY NHS                                                                         | 475,000          | 13               | 551,000                       | 11               | 10,000                         | 0                             | 561,000                       | 11                              | 17                   | 55                        |
| STATUE OF LIBERTY NM & ELLIS ISLAND                                                            | 7,449,000        | 138              | 7,898,000                     | 147              | 128,000                        | 1,210,000                     | 9,236,000                     | 155                             | 4,296                | 58                        |
| STEAMTOWN NHS                                                                                  | 1,958,000        | 52               | 2,155,000                     | 38               | 33,000                         | 885,000                       | 3,073,000                     | 42                              | 100                  | 62                        |
| STONES RIVER NB                                                                                | 319,000          | 9                | 348,000                       | 11               | 10,000                         | 0                             | 358,000                       | 11                              | 225                  | 403                       |
| THADDEUS KOSCIUSZKO NMEN                                                                       | 112,000          | 3                | 114,000                       | 3                | 3,000                          | 0                             | 117,000                       | 3                               | 6                    | --                        |
| THEODORE ROOSEVELT BIRTHPLACE NHS                                                              | 140,000          | 3                | 191,000                       | 3                | 3,000                          | 0                             | 194,000                       | 3                               | 14                   | --                        |
| THEODORE ROOSEVELT INAUGURAL NHS                                                               | 153,000          | 0                | 150,000                       | 0                | 0                              | 0                             | 150,000                       | 0                               | 51                   | 1                         |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>FTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>FTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>FTE/T | VISITOR USE<br>FY 1991<br>THOUSANDS | TOTAL<br>GROSS<br>ACREAGE |
|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|-------------------------------------|---------------------------|
| THEODORE ROOSEVELT NP                                                                          | 1,219,000        | 35               | 1,304,000                     | 34               | 30,000                         | 29,000                        | 1,363,000                     | 35               | 463                                 | 70,447                    |
| THOMAS STONE NHS                                                                               | 159,000          | 1                | 163,000                       | 5                | 4,000                          | 0                             | 167,000                       | 5                | --                                  | 328                       |
| TIMPANOGOS CAVE NM                                                                             | 431,000          | 14               | 456,000                       | 14               | 12,000                         | 17,000                        | 485,000                       | 15               | 102                                 | 250                       |
| TINUCUAN ECOLOGICAL & HIST PRESERVE                                                            | 462,000          | 4                | 466,000                       | 9                | 8,000                          | 0                             | 474,000                       | 9                | --                                  | 46,000                    |
| TONTO NM                                                                                       | 271,000          | 8                | 300,000                       | 9                | 8,000                          | 0                             | 308,000                       | 9                | 63                                  | 1,120                     |
| TUMACACORI NM                                                                                  | 299,000          | 8                | 308,000                       | 8                | 7,000                          | 19,000                        | 334,000                       | 9                | 60                                  | 47                        |
| TUSKEGEE INSTITUTE NHS                                                                         | 395,000          | 13               | 428,000                       | 13               | 11,000                         | 0                             | 439,000                       | 13               | 393                                 | 58                        |
| ULYSSES S GRANT NHS                                                                            | 361,000          | 2                | 459,000                       | 6                | 5,000                          | 0                             | 464,000                       | 6                | --                                  | 10                        |
| U.S.S. ARIZONA MEMORIAL                                                                        | 1,250,000        | 33               | 1,543,000                     | 33               | 29,000                         | -197,000                      | 1,375,000                     | 33               | 1,414                               | --                        |
| UPPER DELAWARE SCENIC & REC RIVER                                                              | 2,206,000        | 36               | 2,232,000                     | 34               | 30,000                         | 24,000                        | 2,286,000                     | 35               | 223                                 | 75,000                    |
| VALLEY FORGE NHP                                                                               | 3,487,000        | 86               | 3,645,000                     | 94               | 82,000                         | 0                             | 3,727,000                     | 94               | 7,419                               | 3,468                     |
| VANDERBILT MANSION NHS                                                                         | 768,000          | 23               | 884,000                       | 29               | 25,000                         | 0                             | 909,000                       | 29               | 500                                 | 212                       |
| VICKSBURG NHP                                                                                  | 1,261,000        | 41               | 1,360,000                     | 44               | 38,000                         | 0                             | 1,398,000                     | 44               | 765                                 | 1,741                     |
| VIRGIN ISLANDS NP                                                                              | 1,924,000        | 55               | 2,152,000                     | 61               | 53,000                         | 40,000                        | 2,245,000                     | 63               | 972                                 | 14,689                    |
| VOYAGEURS NP                                                                                   | 1,718,000        | 46               | 1,851,000                     | 41               | 36,000                         | 60,000                        | 1,947,000                     | 44               | 238                                 | 218,035                   |
| WAR IN THE PACIFIC NHP                                                                         | 438,000          | 10               | 440,000                       | 10               | 9,000                          | 160,000                       | 609,000                       | 11               | 61                                  | 1,960                     |
| WEIR FARM NHS                                                                                  | 0                | 0                | 245,000                       | 3                | 3,000                          | 0                             | 248,000                       | 3                | --                                  | 63                        |
| WHISKEYTOWN NRA                                                                                | 1,563,000        | 46               | 1,731,000                     | 45               | 39,000                         | 24,000                        | 1,794,000                     | 46               | 1,617                               | 42,503                    |
| WHITE HOUSE                                                                                    | 2,580,000        | 60               | 2,820,000                     | 59               | 51,000                         | 0                             | 2,871,000                     | 59               | 955                                 | 18                        |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>FTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>FTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>FTE/T | VISITOR USE<br>FY 1991<br>THOUSANDS | TOTAL<br>GROSS<br>ACREAGE |
|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|-------------------------------------|---------------------------|
| WHITE SANDS NM                                                                                 | 611,000          | 18               | 639,000                       | 18               | 16,000                         | 0                             | 655,000                       | 18               | 584                                 | 143,733                   |
| WHITMAN MISSION NHS                                                                            | 308,000          | 9                | 347,000                       | 10               | 9,000                          | 0                             | 356,000                       | 10               | 82                                  | 98                        |
| WILLIAM HOWARD TAFT NHS                                                                        | 229,000          | 6                | 262,000                       | 6                | 5,000                          | 0                             | 267,000                       | 6                | 9                                   | 3                         |
| WILSON'S CREEK NB                                                                              | 559,000          | 16               | 669,000                       | 21               | 18,000                         | 0                             | 687,000                       | 21               | 146                                 | 1,750                     |
| WIND CAVE NP                                                                                   | 1,067,000        | 33               | 1,129,000                     | 42               | 37,000                         | 10,000                        | 1,176,000                     | 43               | 1,185                               | 28,295                    |
| WOLF TRAP FARM PARK                                                                            | 2,324,000        | 62               | 2,502,000                     | 63               | 55,000                         | 23,000                        | 2,580,000                     | 64               | 600                                 | 130                       |
| WOMEN'S RIGHTS NHP                                                                             | 434,000          | 12               | 528,000                       | 11               | 10,000                         | 100,000                       | 638,000                       | 11               | 19                                  | 6                         |
| WRANGELL-SAINT ELIAS NP & PRESERVE                                                             | 1,226,000        | 18               | 1,415,000                     | 18               | 16,000                         | 64,000                        | 1,495,000                     | 21               | 40                                  | 13,188,325                |
| WRIGHT BROTHERS NMNM                                                                           | 367,000          | 14               | 375,000                       | 9                | 8,000                          | 24,000                        | 407,000                       | 10               | 458                                 | 431                       |
| WUPATKI NM, SUNSET CRATER NM, WALNUT CANYON                                                    | 1,076,000        | 31               | 1,240,000                     | 33               | 29,000                         | 0                             | 1,269,000                     | 33               | 937                                 | 40,543                    |
| YELLOWSTONE NP                                                                                 | 17,210,000       | 503              | 17,763,000                    | 506              | 442,000                        | 42,000                        | 18,247,000                    | 508              | 2,918                               | 2,219,791                 |
| YOSEMITE NP                                                                                    | 14,726,000       | 482              | 15,151,000                    | 481              | 420,000                        | 339,000                       | 15,910,000                    | 496              | 3,483                               | 761,170                   |
| YUCCA HOUSE NM                                                                                 | 1,000            | 0                | 1,000                         | 0                | 0                              | 0                             | 1,000                         | 0                | --                                  | 10                        |
| YUKON-CHARLEY RIVERS NAT'L PRESERVE                                                            | 363,000          | 9                | 443,000                       | 9                | 8,000                          | 0                             | 451,000                       | 9                | 4                                   | 2,523,509                 |
| ZION NP                                                                                        | 2,731,000        | 110              | 2,941,000                     | 101              | 88,000                         | 86,000                        | 3,115,000                     | 104              | 2,473                               | 146,598                   |
| SUBTOTAL PARKS                                                                                 | 495,549,000      | 13,204           | 539,075,000                   | 13,550           | 12,115,000                     | 16,644,000                    | 567,834,000                   | 13,966           | 352,489                             | 80,275,138                |
| PRESIDIO                                                                                       | 864,000          | 5                | 1,522,000                     | 18               | 16,000                         | 14,800,000                    | 16,338,000                    | 28               | --                                  | --                        |
| UNDISTRIBUTED PARK MAINT FTE REDUCTION                                                         |                  | 0                |                               | 0                |                                |                               |                               | -475             |                                     |                           |
| SUBTOTAL PARKS AND FTES                                                                        | 496,413,000      | 13,209           | 540,597,000                   | 13,568           | 12,131,000                     | 31,444,000                    | 584,172,000                   | 13,519           | 352,489                             | 80,275,138                |

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|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|
| OTHER PARK LEVEL PROGRAMS                                                                      |                  |                  |                               |                  |                                |                               |                               |                  |
| AMERICAN INDUSTRIAL HERITAGE PROJ.....                                                         | 289,000          | 7                | 300,000                       | 11               | 10,000                         | 0                             | 310,000                       | 11               |
| ARCHEOLOGICAL RESOURCE PROTECTION ACT.....                                                     | 518,000          | [20]             | 906,000                       | [20]             | 20,000                         | 0                             | 926,000                       | [20]             |
| CHACOAN OUTLIERS.....                                                                          | 0                | 0                | 296,000                       | 0                | 0                              | -296,000                      | 0                             | 0                |
| D.C. WATER AND SEWER.....                                                                      | 0                | 0                | 0                             | 0                | 1,650,000                      | 0                             | 1,650,000                     | 0                |
| DRUG ENFORCEMENT INITIATIVE (PARKS).....                                                       | 4,691,000        | [64]             | 7,324,000                     | [74]             | 86,000                         | -593,000                      | 6,817,000                     | [78]             |
| FEE COLLECTION COSTS .....                                                                     | 301,000          | 0                | 297,000                       | 0                | 0                              | 0                             | 297,000                       | 0                |
| MASAU TRAIL.....                                                                               | 33,000           | 1                | 36,000                        | 1                | 1,000                          | 0                             | 37,000                        | 1                |
| MIMBRES NATIVE AMERICAN ARCHEOLOGICAL SITES                                                    | 0                | 0                | 543,000                       | 0                | 0                              | -543,000                      | 0                             | 0                |
| PRESIDENTIAL INAUGURAL 1993.....                                                               | 0                | 0                | 0                             | 0                | 0                              | 240,000                       | 240,000                       | 0                |
| SPANISH COLONIAL RESEARCH CENTER.....                                                          | 0                | 3                | 0                             | 3                | 0                              | 275,000                       | 275,000                       | 3                |
| TARGETED PARKS PROGRAM.....                                                                    | 0                | 0                | 0                             | 0                | 0                              | 10,000,000                    | 10,000,000                    | 35               |
| ACADIA (ME).....                                                                               | 0                | 0                | 0                             | 0                | 0                              | [450,000]                     | [450,000]                     | [2]              |
| BIG BEND (TX).....                                                                             | 0                | 0                | 0                             | 0                | 0                              | [450,000]                     | [450,000]                     | [2]              |
| CAPE COD NATIONAL SEASHORE (MA).....                                                           | 0                | 0                | 0                             | 0                | 0                              | [750,000]                     | [750,000]                     | [3]              |
| DEATH VALLEY NATIONAL MONUMENT (CA).....                                                       | 0                | 0                | 0                             | 0                | 0                              | [600,000]                     | [600,000]                     | [4]              |
| EVERGLADES NATIONAL PARK (FL).....                                                             | 0                | 0                | 0                             | 0                | 0                              | [1,100,000]                   | [1,100,000]                   | [0]              |
| GRAND CANYON (AZ).....                                                                         | 0                | 0                | 0                             | 0                | 0                              | [1,200,000]                   | [1,200,000]                   | [3]              |
| GREAT LAKE PARKS.....                                                                          | 0                | 0                | 0                             | 0                | 0                              | [1,300,000]                   | [1,300,000]                   | [7]              |
| OLYMPIC NATIONAL PARK (WA).....                                                                | 0                | 0                | 0                             | 0                | 0                              | [800,000]                     | [800,000]                     | [4]              |
| SEQUOIA NATIONAL PARK (CA).....                                                                | 0                | 0                | 0                             | 0                | 0                              | [900,000]                     | [900,000]                     | [4]              |
| SOUTHERN ARIZONA GROUP.....                                                                    | 0                | 0                | 0                             | 0                | 0                              | [600,000]                     | [600,000]                     | [3]              |
| YELLOWSTONE NATIONAL PARK (WY).....                                                            | 0                | 0                | 0                             | 0                | 0                              | [1,000,000]                   | [1,000,000]                   | [0]              |
| YOSEMITE NATIONAL PARK (CA).....                                                               | 0                | 0                | 0                             | 0                | 0                              | [850,000]                     | [850,000]                     | [3]              |
| UNDISTRIBUTED UNIFORM ALLOWANCE.....                                                           | 448,000          | 0                | 442,000                       | 0                | 0                              | 0                             | 442,000                       | 0                |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>FTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>FTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>FTE/T |
|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|
| <u>AFFILIATED PARK AREAS</u>                                                                   |                  |                  |                               |                  |                                |                               |                               |                  |
| AMERICAN MEMORIAL PARK.....                                                                    | 97,000           | 5                | 113,000                       | 4                | 3,000                          | 60,000                        | 176,000                       | 5                |
| EBEY'S LANDING NAT'L HIST RESERVE.....                                                         | 132,000          | 0                | 128,000                       | 1                | 1,000                          | 0                             | 129,000                       | 1                |
| GLORIA DEI (OLD SWEDDE'S) CH NHS.....                                                          | 26,000           | 1                | 28,000                        | 1                | 1,000                          | 0                             | 29,000                        | 1                |
| <u>NATIONAL TRAIL SYSTEM.....</u>                                                              |                  |                  |                               |                  |                                |                               |                               |                  |
| NATIONAL TRAIL SYSTEM DEVELOPMENT.....                                                         | 398,000          | 0                | 393,000                       | 0                | 0                              | 0                             | 393,000                       | 0                |
| ICE AGE, LEWIS & CLARK, N COUNTRY NST...                                                       | 186,000          | 2                | 285,000                       | 6                | 5,000                          | 0                             | 290,000                       | 6                |
| OREGON NHT.....                                                                                | 15,000           | 0                | 15,000                        | 0                | 0                              | 0                             | 15,000                        | 0                |
| SANTA FE TRAIL.....                                                                            | 78,000           | 1                | 79,000                        | 2                | 2,000                          | 0                             | 81,000                        | 2                |
| [APPALACHIAN TRAIL (incl in park list)..                                                       | [693,000]        | [5]              | [692,000]                     | 5                | [6,000]                        | 0                             | [698,000]                     | 5                |
| SUBTOTAL NATIONAL TRAIL SYSTEM.....                                                            | [1,370,000]      | [8]              | [1,464,000]                   | [13]             | [13,000]                       | [0]                           | [1,477,000]                   | [13]             |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>PTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>PTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>PTE/T |
|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|
| FIELD OFFICES AND FUNCTIONS:                                                                   |                  |                  |                               |                  |                                |                               |                               |                  |
| ALBRIGHT TRAINING CENTER MAINTENANCE PROG.                                                     | 65,000           | 0                | 64,000                        | 0                | 0                              | 0                             | 64,000                        | 0                |
| ANCHORAGE INTERAGENCY VIS CTR .....                                                            | 114,000          | 6                | 123,000                       | 6                | 5,000                          | 0                             | 128,000                       | 6                |
| DENVER SERVICE CENTER TRAINING SUPPORT ...                                                     | 29,000           | 0                | 29,000                        | 0                | 0                              | 0                             | 29,000                        | 0                |
| FAIRBANKS INTERAGENCY VIS CTR .....                                                            | 110,000          | 6                | 116,000                       | 6                | 5,000                          | 0                             | 121,000                       | 6                |
| MANHATTAN SITES (HQTRS) .....                                                                  | 422,000          | 11               | 460,000                       | 14               | 12,000                         | 0                             | 472,000                       | 14               |
| PACIFIC AREA DIRECTOR .....                                                                    | 626,000          | 12               | 656,000                       | 12               | 10,000                         | 0                             | 666,000                       | 12               |
| REGIONAL CULTURAL RESOURCE CENTERS                                                             | 4,300,000        | 251              | 4,673,000                     | 224              | 203,000                        | 0                             | 4,876,000                     | 224              |
| MIDWEST ARCHEOLOGICAL CENTER .....                                                             | [355,000]        | [45]             | [418,000]                     | [45]             | [42,000]                       | 0                             | [460,000]                     | [45]             |
| NORTH ATL REGION HISTORIC PRESERV CENTER                                                       | [350,000]        | [43]             | [402,000]                     | [38]             | [35,000]                       | 0                             | [437,000]                     | [38]             |
| SOUTHEAST ARCHEOLOGICAL CENTER .....                                                           | [509,000]        | [28]             | [520,000]                     | [19]             | [18,000]                       | 0                             | [538,000]                     | [19]             |
| SOUTHEAST CULTURAL PRESERVATION CENTER..                                                       | [589,000]        | [25]             | [592,000]                     | [18]             | [16,000]                       | 0                             | [608,000]                     | [18]             |
| SOUTHWEST CULTURAL RESOURCE CENTER.....                                                        | [1,577,000]      | [71]             | [1,772,000]                   | [64]             | [55,000]                       | 0                             | [1,827,000]                   | [64]             |
| WESTERN ARCHEOLOGICAL CENTER .....                                                             | [920,000]        | [39]             | [969,000]                     | [40]             | [37,000]                       | 0                             | [1,006,000]                   | [40]             |
| SOUTHERN ARIZONA GROUP .....                                                                   | 632,000          | 14               | 612,000                       | 12               | 10,000                         | 0                             | 622,000                       | 12               |
| U. S. PARK POLICE:                                                                             |                  |                  |                               |                  |                                |                               |                               |                  |
| PARK POLICE OPERATIONS                                                                         | 32,927,000       | 647              | 35,457,000                    | 686              | 1,310,000                      | 39,000                        | 36,806,000                    | 686              |
| METROPOLITAN AREA.....                                                                         | [27,484,000]     | [526]            | [29,024,000]                  | [562]            | [987,000]                      | [39,000]                      | [30,050,000]                  | [562]            |
| NEW YORK.....                                                                                  | [3,072,000]      | [69]             | [3,613,000]                   | [70]             | [181,000]                      | 0                             | [3,795,000]                   | [70]             |
| SAN FRANCISCO.....                                                                             | [2,371,000]      | [52]             | [2,820,000]                   | [54]             | [142,000]                      | 0                             | [2,962,000]                   | [54]             |
| PENSION FUND.....                                                                              | 8,185,000        | 0                | 10,025,000                    | 0                | 1,633,000                      | 0                             | 11,658,000                    | 0                |
| DRUG ENFORCEMENT.....                                                                          | 6,440,000        | 34               | 3,626,000                     | 34               | 54,000                         | 0                             | 3,680,000                     | 34               |
| SUBTOTAL U.S. PARK POLICE                                                                      | 47,552,000       | 681              | 49,108,000                    | 720              | 2,997,000                      | 39,000                        | 52,144,000                    | 720              |
| SUBTOTAL PARKS, FIELD OFFICES, PROGRAMS                                                        | 557,475,000      | 14,210           | 607,623,000                   | 14,596           | 17,152,000                     | 40,626,000                    | 665,401,000                   | 14,583           |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>FTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>FTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>FTE/T |
|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|
|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|

REGIONAL OFFICE PROGRAMS

REGIONWIDE CONCESSIONS MANAGEMENT:

|                             |           |    |           |    |        |   |           |    |
|-----------------------------|-----------|----|-----------|----|--------|---|-----------|----|
| ROCKY MOUNTAIN .....        | 243,000   | 6  | 249,000   | 6  | 5,000  | 0 | 254,000   | 6  |
| NORTH ATLANTIC .....        | 158,000   | 5  | 160,000   | 3  | 3,000  | 0 | 163,000   | 3  |
| NATIONAL CAPITAL .....      | 252,000   | 3  | 255,000   | 4  | 3,000  | 0 | 258,000   | 4  |
| MID-ATLANTIC .....          | 70,000    | 2  | 73,000    | 2  | 2,000  | 0 | 75,000    | 2  |
| SOUTHEAST .....             | 110,000   | 2  | 113,000   | 2  | 2,000  | 0 | 115,000   | 2  |
| MIDWEST .....               | 86,000    | 2  | 89,000    | 2  | 2,000  | 0 | 91,000    | 2  |
| SOUTHWEST .....             | 152,000   | 3  | 155,000   | 4  | 3,000  | 0 | 158,000   | 4  |
| WESTERN .....               | 308,000   | 6  | 311,000   | 5  | 4,000  | 0 | 315,000   | 5  |
| PACIFIC NORTHWEST .....     | 129,000   | 3  | 143,000   | 3  | 3,000  | 0 | 146,000   | 3  |
| ALASKA .....                | 162,000   | 3  | 164,000   | 3  | 3,000  | 0 | 167,000   | 3  |
| DENVER SERVICE CENTER ..... | 319,000   | 6  | 326,000   | 7  | 6,000  | 0 | 332,000   | 7  |
| WASHINGTON OFFICE .....     | 1,155,000 | 16 | 1,660,000 | 22 | 19,000 | 0 | 1,679,000 | 22 |
| SUBTOTAL                    | 3,144,000 | 57 | 3,698,000 | 63 | 55,000 | 0 | 3,753,000 | 63 |

REGIONWIDE CYCLIC MAINTENANCE:

|                         |            |   |            |   |   |           |            |   |
|-------------------------|------------|---|------------|---|---|-----------|------------|---|
| ROCKY MOUNTAIN .....    | 3,699,000  | 0 | 4,294,000  | 0 | 0 | 365,000   | 4,659,000  | 0 |
| NORTH ATLANTIC .....    | 863,000    | 0 | 1,050,000  | 0 | 0 | 99,000    | 1,149,000  | 0 |
| NATIONAL CAPITAL .....  | 2,578,000  | 0 | 2,990,000  | 0 | 0 | 264,000   | 3,254,000  | 0 |
| MID-ATLANTIC .....      | 713,000    | 0 | 975,000    | 0 | 0 | 97,000    | 1,072,000  | 0 |
| SOUTHEAST .....         | 3,736,000  | 0 | 4,084,000  | 0 | 0 | 346,000   | 4,430,000  | 0 |
| MIDWEST .....           | 1,514,000  | 0 | 1,865,000  | 0 | 0 | 166,000   | 2,031,000  | 0 |
| SOUTHWEST .....         | 1,693,000  | 0 | 1,760,000  | 0 | 0 | 205,000   | 1,965,000  | 0 |
| WESTERN .....           | 4,631,000  | 0 | 5,264,000  | 0 | 0 | 459,000   | 5,723,000  | 0 |
| PACIFIC NORTHWEST ..... | 1,418,000  | 0 | 1,598,000  | 0 | 0 | 146,000   | 1,744,000  | 0 |
| ALASKA .....            | 336,000    | 0 | 455,000    | 0 | 0 | 49,000    | 504,000    | 0 |
| SUBTOTAL                | 21,181,000 | 0 | 24,335,000 | 0 | 0 | 2,196,000 | 26,531,000 | 0 |

ONPS, PARK MANAGEMENT PARK  
AREAS, REGIONAL AND SERVICEWIDE  
PROGRAMS AND OTHER ACTIVITIES

REGIONWIDE CYCLIC MAINTENANCE  
FOR HISTORIC PROPERTIES:

|                         | FY 1991<br>FINAL | FY 1991<br>FTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>FTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>FTE/T |
|-------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|
| ROCKY MOUNTAIN .....    | 572,000          | 0                | 672,000                       | 0                | 0                              | 0                             | 672,000                       | 0                |
| NORTH ATLANTIC .....    | 623,000          | 0                | 748,000                       | 0                | 0                              | 140,000                       | 888,000                       | 0                |
| NATIONAL CAPITAL .....  | 341,000          | 0                | 416,000                       | 0                | 0                              | 0                             | 416,000                       | 0                |
| MID-ATLANTIC .....      | 1,087,000        | 0                | 1,288,000                     | 0                | 0                              | 180,000                       | 1,468,000                     | 0                |
| SOUTHEAST .....         | 822,000          | 0                | 997,000                       | 0                | 0                              | 110,000                       | 1,107,000                     | 0                |
| MIDWEST .....           | 659,000          | 0                | 784,000                       | 0                | 0                              | 100,000                       | 884,000                       | 0                |
| SOUTHWEST .....         | 702,000          | 0                | 758,000                       | 0                | 0                              | 0                             | 758,000                       | 0                |
| WESTERN .....           | 1,913,000        | 0                | 2,017,000                     | 0                | 0                              | 0                             | 2,017,000                     | 0                |
| PACIFIC NORTHWEST ..... | 168,000          | 0                | 267,000                       | 0                | 0                              | 0                             | 267,000                       | 0                |
| ALASKA .....            | 74,000           | 0                | 123,000                       | 0                | 0                              | 0                             | 123,000                       | 0                |
| SUBTOTAL                | 6,961,000        | 0                | 8,070,000                     | 0                | 0                              | 530,000                       | 8,600,000                     | 0                |

REGIONWIDE REPAIR AND  
REHABILITATION PROGRAM:

|                         |            |   |            |   |   |           |            |   |
|-------------------------|------------|---|------------|---|---|-----------|------------|---|
| ROCKY MOUNTAIN .....    | 5,599,000  | 0 | 6,760,000  | 0 | 0 | 451,000   | 7,211,000  | 0 |
| NORTH ATLANTIC .....    | 2,880,000  | 0 | 3,409,000  | 0 | 0 | 221,000   | 3,630,000  | 0 |
| NATIONAL CAPITAL .....  | 4,644,000  | 0 | 5,792,000  | 0 | 0 | 388,000   | 6,180,000  | 0 |
| MID-ATLANTIC .....      | 1,876,000  | 0 | 2,826,000  | 0 | 0 | 196,000   | 3,022,000  | 0 |
| SOUTHEAST .....         | 5,375,000  | 0 | 6,533,000  | 0 | 0 | 436,000   | 6,969,000  | 0 |
| MIDWEST .....           | 2,373,000  | 0 | 3,046,000  | 0 | 0 | 211,000   | 3,257,000  | 0 |
| SOUTHWEST .....         | 2,102,000  | 0 | 2,445,000  | 0 | 0 | 215,000   | 2,660,000  | 0 |
| WESTERN .....           | 5,105,000  | 0 | 6,308,000  | 0 | 0 | 421,000   | 6,729,000  | 0 |
| PACIFIC NORTHWEST ..... | 2,311,000  | 0 | 2,786,000  | 0 | 0 | 186,000   | 2,972,000  | 0 |
| ALASKA .....            | 747,000    | 0 | 1,104,000  | 0 | 0 | 73,000    | 1,177,000  | 0 |
| WASHINGTON OFFICE.....  | 1,492,000  | 0 | 148,000    | 0 | 0 | 2,000     | 150,000    | 0 |
| TRAIL MAINTENANCE.....  | 995,000    | 0 | 0          | 0 | 0 | 0         | 0          | 0 |
| SUBTOTAL                | 35,499,000 | 0 | 41,157,000 | 0 | 0 | 2,800,000 | 43,957,000 | 0 |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>FTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>FTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>FTE/T |
|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|
|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|

REGIONWIDE INCIDENTAL PERSONNEL COSTS  
(LUMP SUM LEAVE AND EMPLOYEE TRANSFERS):

|                         |           |   |           |   |   |   |           |   |
|-------------------------|-----------|---|-----------|---|---|---|-----------|---|
| ROCKY MOUNTAIN .....    | 1,417,000 | 0 | 1,399,000 | 0 | 0 | 0 | 1,399,000 | 0 |
| NORTH ATLANTIC .....    | 507,000   | 0 | 501,000   | 0 | 0 | 0 | 501,000   | 0 |
| NATIONAL CAPITAL .....  | 581,000   | 0 | 574,000   | 0 | 0 | 0 | 574,000   | 0 |
| MID-ATLANTIC .....      | 469,000   | 0 | 463,000   | 0 | 0 | 0 | 463,000   | 0 |
| SOUTHEAST .....         | 827,000   | 0 | 817,000   | 0 | 0 | 0 | 817,000   | 0 |
| MIDWEST .....           | 738,000   | 0 | 729,000   | 0 | 0 | 0 | 729,000   | 0 |
| SOUTHWEST .....         | 620,000   | 0 | 612,000   | 0 | 0 | 0 | 612,000   | 0 |
| WESTERN .....           | 1,366,000 | 0 | 1,349,000 | 0 | 0 | 0 | 1,349,000 | 0 |
| PACIFIC NORTHWEST ..... | 602,000   | 0 | 724,000   | 0 | 0 | 0 | 724,000   | 0 |
| ALASKA .....            | 796,000   | 0 | 786,000   | 0 | 0 | 0 | 786,000   | 0 |
| SUBTOTAL                | 7,923,000 | 0 | 7,954,000 | 0 | 0 | 0 | 7,954,000 | 0 |

REGIONWIDE RESOURCE MANAGEMENT  
PROGRAMS:

|                         |            |     |            |     |         |         |            |     |
|-------------------------|------------|-----|------------|-----|---------|---------|------------|-----|
| ROCKY MOUNTAIN .....    | 1,134,000  | 9   | 1,498,000  | 12  | 10,000  | 0       | 1,508,000  | 12  |
| NORTH ATLANTIC .....    | 734,000    | 9   | 844,000    | 8   | 7,000   | 0       | 851,000    | 8   |
| NATIONAL CAPITAL .....  | 746,000    | 23  | 883,000    | 15  | 13,000  | 0       | 896,000    | 15  |
| MID-ATLANTIC .....      | 415,000    | 2   | 524,000    | 3   | 3,000   | 0       | 527,000    | 3   |
| SOUTHEAST .....         | 1,699,000  | 12  | 2,055,000  | 15  | 13,000  | 0       | 2,068,000  | 15  |
| MIDWEST .....           | 628,000    | 8   | 880,000    | 11  | 10,000  | 0       | 890,000    | 11  |
| SOUTHWEST .....         | 620,000    | 7   | 735,000    | 9   | 8,000   | 0       | 743,000    | 9   |
| WESTERN .....           | 2,924,000  | 50  | 3,392,000  | 53  | 46,000  | 0       | 3,438,000  | 53  |
| PACIFIC NORTHWEST ..... | 894,000    | 15  | 1,390,000  | 18  | 16,000  | 0       | 1,406,000  | 18  |
| ALASKA .....            | 1,686,000  | 20  | 2,014,000  | 27  | 24,000  | 218,000 | 2,256,000  | 27  |
| SUBTOTAL                | 11,480,000 | 155 | 14,215,000 | 171 | 150,000 | 218,000 | 14,583,000 | 171 |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>FTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>FTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>FTE/T |
|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|
| REGIONWIDE PARK PROFESSIONAL SERVICES<br>AND PARK SUPPORT OPERATIONS:                          |                  |                  |                               |                  |                                |                               |                               |                  |
| ROCKY MOUNTAIN .....                                                                           | 2,031,000        | 62               | 2,102,000                     | 63               | 55,000                         | 0                             | 2,157,000                     | 63               |
| NORTH ATLANTIC .....                                                                           | 1,153,000        | 57               | 1,234,000                     | 60               | 52,000                         | 0                             | 1,286,000                     | 60               |
| NATIONAL CAPITAL .....                                                                         | 3,452,000        | 78               | 3,604,000                     | 98               | 86,000                         | 0                             | 3,690,000                     | 98               |
| MID-ATLANTIC .....                                                                             | 1,185,000        | 44               | 1,237,000                     | 46               | 40,000                         | 0                             | 1,277,000                     | 46               |
| SOUTHEAST .....                                                                                | 2,235,000        | 45               | 2,367,000                     | 46               | 40,000                         | 0                             | 2,407,000                     | 46               |
| MIDWEST .....                                                                                  | 2,117,000        | 54               | 2,217,000                     | 54               | 47,000                         | 0                             | 2,264,000                     | 54               |
| SOUTHWEST .....                                                                                | 2,325,000        | 61               | 2,431,000                     | 70               | 61,000                         | 0                             | 2,492,000                     | 70               |
| WESTERN .....                                                                                  | 2,282,000        | 47               | 2,644,000                     | 51               | 45,000                         | 0                             | 2,689,000                     | 51               |
| PACIFIC NORTHWEST .....                                                                        | 1,814,000        | 39               | 2,050,000                     | 35               | 31,000                         | 0                             | 2,081,000                     | 35               |
| ALASKA .....                                                                                   | 7,938,000        | 121              | 8,068,000                     | 127              | 111,000                        | 0                             | 8,179,000                     | 127              |
| SUBTOTAL                                                                                       | 26,532,000       | 608              | 27,954,000                    | 650              | 568,000                        | 0                             | 28,522,000                    | 650              |
| REGIONWIDE PLANNING AND<br>COMPLIANCE ACTIVITIES:                                              |                  |                  |                               |                  |                                |                               |                               |                  |
| ROCKY MOUNTAIN .....                                                                           | 399,000          | 12               | 411,000                       | 12               | 11,000                         | 0                             | 422,000                       | 12               |
| NORTH ATLANTIC .....                                                                           | 325,000          | 26               | 341,000                       | 17               | 15,000                         | 0                             | 356,000                       | 17               |
| NATIONAL CAPITAL .....                                                                         | 90,000           | 2                | 93,000                        | 2                | 2,000                          | 0                             | 95,000                        | 2                |
| MID-ATLANTIC .....                                                                             | 244,000          | 12               | 254,000                       | 12               | 11,000                         | 0                             | 265,000                       | 12               |
| SOUTHEAST .....                                                                                | 211,000          | 4                | 219,000                       | 4                | 5,000                          | 0                             | 224,000                       | 4                |
| MIDWEST .....                                                                                  | 280,000          | 11               | 255,000                       | 12               | 11,000                         | 0                             | 266,000                       | 12               |
| SOUTHWEST .....                                                                                | 122,000          | 3                | 126,000                       | 4                | 5,000                          | 0                             | 131,000                       | 4                |
| WESTERN .....                                                                                  | 170,000          | 4                | 174,000                       | 4                | 5,000                          | 0                             | 179,000                       | 4                |
| PACIFIC NORTHWEST .....                                                                        | 72,000           | 2                | 75,000                        | 4                | 5,000                          | 0                             | 80,000                        | 4                |
| ALASKA .....                                                                                   | 167,000          | 5                | 171,000                       | 4                | 5,000                          | 0                             | 176,000                       | 4                |
| WASHINGTON OFFICE .....                                                                        | 313,000          | 4                | 315,000                       | 4                | 5,000                          | 0                             | 320,000                       | 4                |
| SUBTOTAL                                                                                       | 2,393,000        | 85               | 2,434,000                     | 79               | 80,000                         | 0                             | 2,514,000                     | 79               |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>FTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>FTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>FTE/T |
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| REGIONWIDE PROPERTY<br>REPLACEMENT PROGRAM:                                                    |                  |                  |                               |                  |                                |                               |                               |                  |
| ROCKY MOUNTAIN .....                                                                           | 2,215,000        | 0                | 2,187,000                     | 0                | 0                              | 334,000                       | 2,521,000                     | 0                |
| NORTH ATLANTIC .....                                                                           | 541,000          | 0                | 534,000                       | 0                | 0                              | 82,000                        | 616,000                       | 0                |
| NATIONAL CAPITAL .....                                                                         | 1,446,000        | 0                | 1,428,000                     | 0                | 0                              | 218,000                       | 1,646,000                     | 0                |
| MID-ATLANTIC .....                                                                             | 773,000          | 0                | 763,000                       | 0                | 0                              | 116,000                       | 879,000                       | 0                |
| SOUTHEAST .....                                                                                | 1,124,000        | 0                | 1,110,000                     | 0                | 0                              | 169,000                       | 1,279,000                     | 0                |
| MIDWEST .....                                                                                  | 656,000          | 0                | 648,000                       | 0                | 0                              | 99,000                        | 747,000                       | 0                |
| SOUTHWEST .....                                                                                | 533,000          | 0                | 526,000                       | 0                | 0                              | 80,000                        | 606,000                       | 0                |
| WESTERN .....                                                                                  | 2,426,000        | 0                | 2,395,000                     | 0                | 0                              | 365,000                       | 2,760,000                     | 0                |
| PACIFIC NORTHWEST .....                                                                        | 515,000          | 0                | 509,000                       | 0                | 0                              | 78,000                        | 587,000                       | 0                |
| ALASKA .....                                                                                   | 390,000          | 0                | 385,000                       | 0                | 0                              | 59,000                        | 444,000                       | 0                |
| SUBTOTAL                                                                                       | 10,619,000       | 0                | 10,485,000                    | 0                | 0                              | 1,600,000                     | 12,085,000                    | 0                |
| HARPERS FERRY CENTER:                                                                          |                  |                  |                               |                  |                                |                               |                               |                  |
| AUDIOVISUAL EXHIBITS AND DISPLAYS.....                                                         | 1,204,000        | 28               | 1,233,000                     | 28               | 27,000                         | 0                             | 1,260,000                     | 28               |
| EXHIBIT REHABILITATION & PRESERVATION PROG                                                     | 4,242,000        | 67               | 4,290,000                     | 67               | 67,000                         | 0                             | 4,357,000                     | 67               |
| MUSEUM EXHIBIT MAINTENANCE .....                                                               | 555,000          | 15               | 571,000                       | 15               | 15,000                         | 0                             | 586,000                       | 15               |
| MUSEUM REFERENCE SERVICES .....                                                                | 1,238,000        | 32               | 1,272,000                     | 32               | 32,000                         | 0                             | 1,304,000                     | 32               |
| TRAINING SUPPORT .....                                                                         | 21,000           | 0                | 21,000                        | 0                | 0                              | 0                             | 21,000                        | 0                |
| SUBTOTAL HARPERS FERRY INTERPRETATION                                                          | 7,260,000        | 142              | 7,387,000                     | 142              | 141,000                        | 0                             | 7,528,000                     | 142              |
| INFORMATIONAL PUBLICATIONS .....                                                               | 4,451,000        | 24               | 4,434,000                     | 24               | 24,000                         | 0                             | 4,458,000                     | 24               |
| TOTAL HARPERS FERRY CENTER                                                                     | 11,711,000       | 166              | 11,821,000                    | 166              | 165,000                        | 0                             | 11,986,000                    | 166              |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>FTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>FTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>FTE/T |
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| <u>SERVICEWIDE &amp; MISCELLANEOUS PROGRAMS</u>                                                |                  |                  |                               |                  |                                |                               |                               |                  |
| AIR QUALITY .....                                                                              | 5,272,000        | 0                | 5,699,000                     | 4                | 0                              | 0                             | 5,699,000                     | 4                |
| ALASKA OIL SPILL COST.....                                                                     | 1,059,000        | 0                | 0                             | 0                | 0                              | 0                             | 0                             | 0                |
| ALASKA SUBSISTENCE MANAGEMENT PROGRAM.....                                                     | 995,000          | 11               | 1,752,000                     | 20               | 48,000                         | 0                             | 1,800,000                     | 20               |
| BLACKSTONE RIVER VALLEY TECHNICAL ASST....                                                     | 0                | 0                | 197,000                       | 0                | 0                              | -197,000                      | 0                             | 0                |
| CHALLENGE COST-SHARE PROGRAMS.....                                                             | 0                | 0                | 0                             | 0                | 0                              | 5,000,000                     | 5,000,000                     | 0                |
| COLLECTIONS MANAGEMENT PROGRAM.....                                                            | 4,079,000        | [32]             | 5,015,000                     | [38]             | 38,000                         | 0                             | 5,053,000                     | [38]             |
| COLUMBUS QUINCENTENNIAL.....                                                                   | 497,000          | 0                | 984,000                       | 0                | 0                              | -984,000                      | 0                             | 0                |
| CULTURAL RESOURCES MONITORING-ACID RAIN...                                                     | 716,000          | 0                | 707,000                       | 0                | 0                              | 0                             | 707,000                       | 0                |
| CULTURAL RESOURCES PRESERVATION PROGRAM...                                                     | 5,849,000        | 0                | 7,138,000                     | 0                | 0                              | 0                             | 7,138,000                     | 0                |
| CULTURAL RESOURCE TRAINING.....                                                                | 497,000          | 0                | 491,000                       | 0                | 0                              | 0                             | 491,000                       | 0                |
| DAM SAFETY PROGRAM .....                                                                       | 402,000          | 1                | 399,000                       | 1                | 1,000                          | 0                             | 400,000                       | 1                |
| EMERGENCIES: STORM & FLOOD DAMAGE, AND<br>STRUCTURAL FIRE DAMAGE.....                          | 3,158,000        | 0                | 3,118,000                     | 0                | 0                              | 0                             | 3,118,000                     | 0                |
| EMPLOYEE DEVELOPMENT PROGRAM.....                                                              | 2,949,000        | 28               | 2,966,000                     | 31               | 40,000                         | 0                             | 3,006,000                     | 31               |
| ETHNOGRAPHY PROGRAM.....                                                                       | 199,000          | 1                | 470,000                       | 1                | 0                              | 0                             | 470,000                       | 1                |
| GEOGRAPHIC INFORMATION SYSTEM .....                                                            | 1,513,000        | 18               | 1,814,000                     | 20               | 24,000                         | 0                             | 1,838,000                     | 20               |
| GEOGRAPHIC INFORMATION SYSTEM (CULTURAL)...                                                    | 0                | 1                | 99,000                        | 1                | 0                              | 0                             | 99,000                        | 1                |
| GLOBAL CLIMATE CHANGE.....                                                                     | 1,917,000        | 7                | 2,610,000                     | 9                | 41,000                         | 1,000,000                     | 3,651,000                     | 9                |
| GRAVES PROTECTION ACT.....                                                                     | 0                | 0                | 494,000                       | 3                | 3,000                          | 0                             | 497,000                       | 3                |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>FTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>FTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>FTE/T |
|------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|------------------|--------------------------------|-------------------------------|-------------------------------|------------------|
| HANDICAPPED ACCESSIBILITY STUDY.....                                                           | 0                | 0                | 296,000                       | 0                | 0                              | 0                             | 296,000                       | 0                |
| HAZARDOUS WASTE PROGRAM.....                                                                   | 7,164,000        | 2                | 10,534,000                    | 5                | 0                              | 4,466,000                     | 15,000,000                    | 5                |
| ILLINOIS AND MICHIGAN CANAL .....                                                              | 153,000          | 2                | 154,000                       | 0                | 2,000                          | 0                             | 156,000                       | 0                |
| INVENTORY & MONITORING.....                                                                    | 657,000          | 0                | 533,000                       | 13               | 12,000                         | 0                             | 545,000                       | 13               |
| INTERNATIONAL PARK AFFAIRS .....                                                               | 1,121,000        | 12               | 892,000                       | 12               | 13,000                         | 327,000                       | 1,232,000                     | 12               |
| MAINTENANCE MANAGEMENT SYSTEM SUPPORT.....                                                     | 903,000          | 5                | 406,000                       | 5                | 7,000                          | 0                             | 413,000                       | 5                |
| MAINTENANCE PROGRAM OVERVIEW .....                                                             | 1,999,000        | 0                | 1,973,000                     | 0                | 0                              | 0                             | 1,973,000                     | 0                |
| MERRIMACK RIVER BASIN STUDY.....                                                               | 199,000          | 0                | 0                             | 0                | 0                              | 0                             | 0                             | 0                |
| MINING & MINERALS ACTIVITIES .....                                                             | 1,539,000        | 22               | 1,563,000                     | 28               | 28,000                         | 0                             | 1,591,000                     | 28               |
| NATIONAL COUNCIL ON TRADITIONAL ARTS.....                                                      | 149,000          | 0                | 147,000                       | 0                | 0                              | 0                             | 147,000                       | 0                |
| NATL CAPITAL REGION PERFORMING ARTS PROG..                                                     | 1,337,000        | 0                | 1,478,000                     | 0                | 0                              | 0                             | 1,478,000                     | 0                |
| NATIONAL INSTITUTE-CULTURAL PROPERTIES....                                                     | 597,000          | 0                | 691,000                       | 0                | 0                              | -691,000                      | 0                             | 0                |
| NATURAL RESOURCES PRESERVATION PROGRAM....                                                     | 9,291,000        | 0                | 9,668,000                     | 0                | 0                              | 0                             | 9,668,000                     | 0                |
| OIL POLLUTION ACT.....                                                                         | 0                | 0                | 987,000                       | 5                | 5,000                          | 0                             | 992,000                       | 5                |
| PARK SUPPORT OPERATIONS .....                                                                  | 6,518,000        | 110              | 6,838,000                     | 146              | 119,000                        | 0                             | 6,957,000                     | 150              |
| PARKS AS CLASSROOMS.....                                                                       | 776,000          | 0                | 766,000                       | 0                | 14,000                         | 3,000,000                     | 3,780,000                     | 14               |
| SERVICEWIDE INTAKE PROGRAM.....                                                                | 500,000          | 10               | 839,000                       | 20               | 11,000                         | 850,000                       | 1,700,000                     | 40               |
| SERVICEWIDE NATURAL RESOUR PROG SUPPORT...                                                     | 3,290,000        | 58               | 3,368,000                     | 80               | 70,000                         | 0                             | 3,438,000                     | 80               |
| SOCIO-ECONOMIC STUDIES PROGRAM.....                                                            | 389,000          | 8                | 398,000                       | 9                | 10,000                         | 400,000                       | 808,000                       | 13               |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>FTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>FTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>FTE/T |
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| SPOTTED OWL RECOVERY.....                                                                      | 0                | 0                | 0                             | 0                | 0                              | 1,500,000                     | 1,500,000                     | 0                |
| STUDENT CONSERVATION PROGRAM .....                                                             | 696,000          | 0                | 687,000                       | 0                | 0                              | 0                             | 687,000                       | 0                |
| VOLUNTEER-IN-PARKS PROGRAM.....                                                                | 995,000          | 0                | 1,234,000                     | 0                | 0                              | 516,000                       | 1,750,000                     | 0                |
| WOLF STUDY - GLACIER.....                                                                      | 50,000           | 0                | 0                             | 0                | 0                              | 0                             | 0                             | 0                |
| WOLF STUDY - YELLOWSTONE.....                                                                  | 298,000          | 0                | 0                             | 0                | 0                              | 0                             | 0                             | 0                |
| WOLF EIS.....                                                                                  | 0                | 0                | 148,000                       | 0                | 0                              | 0                             | 148,000                       | 0                |
| YELLOWSTONE FIRE RECOVERY.....                                                                 | 1,194,000        | 0                | 1,179,000                     | 0                | 0                              | 0                             | 1,179,000                     | 0                |
| SUBTOTAL                                                                                       | 68,917,000       | 296              | 78,732,000                    | 413              | 486,000                        | 15,187,000                    | 94,405,000                    | 455              |
| TRANSFER - OIL SPILL.....                                                                      | -2,513,000       | 0                | 0                             | 0                | 0                              | 0                             | 0                             | 0                |
| PARK MANAGEMENT GRAND TOTAL                                                                    | 761,322,000      | 15,577           | 838,478,000                   | 16,138           | 18,656,000                     | 63,157,000                    | 920,291,000                   | 16,167           |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>FTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>FTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>FTE/T |
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| PARK, RECREATION AND WILDERNESS PLANNING                                                       |                  |                  |                               |                  |                                |                               |                               |                  |
| ROCKY MOUNTAIN .....                                                                           | 108,000          | 0                | 0                             | 0                | 0                              | 0                             | 0                             | 0                |
| NORTH ATLANTIC .....                                                                           | 368,000          | 0                | 0                             | 0                | 0                              | 0                             | 0                             | 0                |
| NATIONAL CAPITAL .....                                                                         | 2,000            | 0                | 0                             | 0                | 0                              | 0                             | 0                             | 0                |
| MID-ATLANTIC .....                                                                             | 455,000          | 0                | 0                             | 0                | 0                              | 0                             | 0                             | 0                |
| SOUTHEAST .....                                                                                | 255,000          | 0                | 0                             | 0                | 0                              | 0                             | 0                             | 0                |
| MIDWEST .....                                                                                  | 383,000          | 0                | 0                             | 0                | 0                              | 0                             | 0                             | 0                |
| SOUTHWEST .....                                                                                | 94,000           | 0                | 0                             | 0                | 0                              | 0                             | 0                             | 0                |
| WESTERN .....                                                                                  | 372,000          | 0                | 0                             | 0                | 0                              | 0                             | 0                             | 0                |
| PACIFIC NORTHWEST .....                                                                        | 0                | 0                | 0                             | 0                | 0                              | 0                             | 0                             | 0                |
| ALASKA .....                                                                                   | 13,000           | 0                | 0                             | 0                | 0                              | 0                             | 0                             | 0                |
| DENVER SERVICE CENTER .....                                                                    | 4,314,000        | 52               | 0                             | 0                | 0                              | 0                             | 0                             | 0                |
| WASHINGTON (WATER RESOURCES).....                                                              | 5,106,000        | 15               | 5,654,000                     | 21               | 20,000                         | 0                             | 5,674,000                     | 21               |
| PARK, RECREATION AND WILDERNESS<br>PLANNING TOTAL                                              | 11,470,000       | 67               | 5,654,000                     | 21               | 20,000                         | 0                             | 5,674,000                     | 21               |
| STATUTORY OR CONTRACTUAL AID<br>FOR OTHER ACTIVITIES                                           |                  |                  |                               |                  |                                |                               |                               |                  |
| ROCKY MOUNTAIN .....                                                                           | 249,000          | 0                | 0                             | 0                | 0                              | 0                             | 0                             | 0                |
| NORTH ATLANTIC .....                                                                           | 1,964,000        | 25               | 1,648,000                     | 14               | 14,000                         | -371,000                      | 1,291,000                     | 14               |
| NATIONAL CAPITAL .....                                                                         | 522,000          | 0                | 294,000                       | 0                | -294,000                       | 0                             | 0                             | 0                |
| MID-ATLANTIC .....                                                                             | 2,461,000        | 0                | 4,897,000                     | 0                | 0                              | -4,897,000                    | 0                             | 0                |
| SOUTHEAST .....                                                                                | 1,392,000        | 0                | 787,000                       | 0                | 0                              | -247,000                      | 540,000                       | 0                |
| MIDWEST .....                                                                                  | 1,282,000        | 0                | 627,000                       | 0                | 0                              | -64,000                       | 563,000                       | 0                |
| SOUTHWEST.....                                                                                 | 0                | 0                | 494,000                       | 0                | 0                              | -494,000                      | 0                             | 0                |
| WESTERN .....                                                                                  | 1,990,000        | 0                | 2,222,000                     | 0                | 0                              | -2,222,000                    | 0                             | 0                |
| PACIFIC NORTHWEST.....                                                                         | 0                | 0                | 444,000                       | 0                | 0                              | -444,000                      | 0                             | 0                |
| STATUTORY OR CONTRACTUAL AID<br>FOR OTHER ACTIVITIES TOTAL                                     | 9,860,000        | 25               | 11,413,000                    | 14               | -280,000                       | -8,739,000                    | 2,394,000                     | 14               |

| ONPS, PARK MANAGEMENT PARK<br>AREAS, REGIONAL AND SERVICEWIDE<br>PROGRAMS AND OTHER ACTIVITIES | FY 1991<br>FINAL | FY 1991<br>FTE/T | FY 1992<br>ENACTED<br>TO DATE | FY 1992<br>FTE/T | FY 1993<br>BASE<br>ADJUSTMENTS | FY 1993<br>PROGRAM<br>CHANGES | FY 1993<br>BUDGET<br>ESTIMATE | FY 1993<br>FTE/T |
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| GENERAL ADMINISTRATION                                                                         |                  |                  |                               |                  |                                |                               |                               |                  |
| ROCKY MOUNTAIN .....                                                                           | 3,351,000        | 103              | 3,603,000                     | 103              | 121,000                        | 0                             | 3,724,000                     | 103              |
| NORTH ATLANTIC .....                                                                           | 2,230,000        | 72               | 2,422,000                     | 70               | 83,000                         | 0                             | 2,505,000                     | 70               |
| NATIONAL CAPITAL .....                                                                         | 3,974,000        | 111              | 4,234,000                     | 111              | 129,000                        | 0                             | 4,363,000                     | 111              |
| MID-ATLANTIC .....                                                                             | 2,082,000        | 69               | 2,246,000                     | 53               | 62,000                         | 0                             | 2,308,000                     | 53               |
| SOUTHEAST .....                                                                                | 2,473,000        | 58               | 2,642,000                     | 58               | 68,000                         | 0                             | 2,710,000                     | 58               |
| MIDWEST .....                                                                                  | 1,725,000        | 46               | 1,904,000                     | 46               | 53,000                         | 0                             | 1,957,000                     | 46               |
| SOUTHWEST .....                                                                                | 2,098,000        | 61               | 2,264,000                     | 56               | 66,000                         | 0                             | 2,330,000                     | 56               |
| WESTERN .....                                                                                  | 2,653,000        | 77               | 3,030,000                     | 65               | 77,000                         | 0                             | 3,107,000                     | 65               |
| PACIFIC NORTHWEST .....                                                                        | 1,795,000        | 44               | 1,945,000                     | 47               | 54,000                         | 0                             | 1,999,000                     | 47               |
| ALASKA .....                                                                                   | 405,000          | 5                | 489,000                       | 7                | 8,000                          | 0                             | 497,000                       | 7                |
| WASHINGTON & SERVICEWIDE .....                                                                 | 32,952,000       | 365              | 35,067,000                    | 354              | 814,000                        | 2,980,000                     | 38,861,000                    | 358              |
| GSA SPACE REIMBURSEMENT .....                                                                  | 18,658,000       | 0                | 18,538,000                    | 0                | 462,000                        | 600,000                       | 19,600,000                    | 0                |
| EMPLOYEE'S COMPENSATION FUND .....                                                             | 8,323,000        | 0                | 9,275,000                     | 0                | 937,000                        | 0                             | 10,212,000                    | 0                |
| UNEMPLOYMENT COMPENSATION .....                                                                | 7,304,000        | 0                | 8,052,000                     | 0                | 929,000                        | 0                             | 8,981,000                     | 0                |
| DRUG FREE WORKPLACE.....                                                                       | 0                | 0                | 168,000                       | 0                | 132,000                        | 0                             | 300,000                       | 0                |
| DC WATER AND SEWER.....                                                                        | 1,500,000        | 0                | 2,074,000                     | 0                | -2,074,000                     | 0                             | 0                             | 0                |
| GENERAL ADMINISTRATION TOTAL                                                                   | 91,523,000       | 1,011            | 97,953,000                    | 970              | 1,921,000                      | 3,580,000                     | 103,454,000                   | 974              |
| OPERATION OF THE NATIONAL PARK<br>SYSTEM TOTAL                                                 | 874,175,000      | 16,680           | 953,498,000                   | 17,143           | 20,317,000                     | 57,998,000                    | 1,031,813,000                 | 17,176           |
| ALL OTHER ACCOUNTS                                                                             |                  | 1,301            |                               | 1,557            |                                |                               |                               | 1,564            |
| TOTAL                                                                                          |                  | 17,981           |                               | 18,700           |                                |                               |                               | 18,740           |

TOTAL FULL-TIME EQUIVALENTS SHOWN FOR THE "OPERATION OF THE NATIONAL PARK SYSTEM" ACCOUNT ARE BY ORGANIZATION IRRESPECTIVE OF FUNDING SOURCE. FOR EXAMPLE, SOME TEMPORARY POSITIONS IN PARKS ARE FUNDED FROM CONSTRUCTION.