STAFFING COSTS

Position (at full build-out)	Number	Appointment	Total Estimated Salary Per Year
Park Ranger II	1	seasonal (6 months)	$32,080
Park Ranger I	1	year-round	41,904
Park Ranger I	1	seasonal (6 months)	27,936
NPS Biological Technician	1	seasonal (5 months)	16,000
NPS Backcountry Ranger	2	seasonal (4 months)	15,900
Maintenance Worker I	1	year-round	45,000
Laborer	1	seasonal (6 months)	26,000
Natural Resource Technician II (Interpretation/Information Services)	6	seasonal (6 months)	110,628
Park Volunteers	2	year-round	7, 200
	8	seasonal (5 months)	8, 000
TOTAL	**24**		**$330,648**

OPERATION AND MAINTENANCE COSTS

Facility/Operation (at full build-out)	Estimated Total Cost Per Year
Additional maintenance for upgraded/extended Petersville Road	$127,650
Utilities (water, sewer, heat, electricity, phone)	150,000
Janitorial maintenance contracts, supplies, materials	80,000
Vehicles, air charters	45,000
Snowplowing (seasonal)	10,000
Emergency repairs	20,000
Visitor center interpretive equipment, exhibit upkeep, supplies, materials, etc.	20,000
Trail maintenance	10,000
TOTAL COST	**$462,650**