

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la11

Park/ Program Goal ID Number:

TUN25

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the Strategic Plan.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): contaminated sites	Unit Measure: Each site	Condition (Desired): Remediated	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text:			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la11

Park/ Program Goal ID Number:

TUN25

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: April 22, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

TUN01

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 3 of 10 or 33% of the historic structures on the Current List of Classified Structures are in good condition.		Total # Units in Baseline: 3	Status in Base Year (# Meeting Condition): 2
Performance Indicator (what is measured): Condition	Unit Measure: Each structure	Condition (Desired): Good	
Projected Performance Target, end of strategic planning period:		3	
Projected Performance Target, End of Strategic Planning Period	3	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 3 of 10 (33%) of Tuskegee Institute National Historic Site historic structures on the Current List of Classified Structures are in good condition.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: April 22, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

TUN01

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Tuskegee Institute NHS has (2) historic structures listed on the National Park Service List of Classified Structures. We will conduct preservation work on both historic structures, which are "The Oak's" as well as "The Carver Museum". This will include the re-pointing of bricks and the painting and stabilization of the George Washington Carver Museum, as well as the painting of the exterior of the Oak's.

Projected Funding - ONPS Base (,000):	87	Projected FTE - NPS:	1.3
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: April 22, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

TUN01

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Replace plaster in second floor</i>	30-SEP-2006	Facility Management1	Willie Robinson, Willie
<i>Paint the exterior of the B.T. Washington Homeo</i>	30-SEP-2006	Facility Management	Willie Robinson, Willie
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Ligh/Streeter/Brandyburg

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ia6

Park/ Program Goal ID Number:

TUIN03

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 75.5% of 186 applicable preservation and protection standards for Tuskegee Institute National Historic Site's museum collections standards are met.		Total # Units in Baseline: 186	Status in Base Year (# Meeting Condition): 209
Performance Indicator (what is measured): Applicable standards	Unit Measure: Each standard	Condition (Desired): Standards meet	
Projected Performance Target, end of strategic planning period:		141	
Projected Performance Target, End of Strategic Planning Period	133	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 133 (71%) of 187 applicable preservation and protection standards for Tuskegee Institute National Historic Site museum collections are met			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

TUN03

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="133"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

To meet this goal, park staff will remove items that do not relate to the site. All artifacts will be re-housed by staff. Additionally, staff will establish a monitoring program. Projects will be submitted to the PMIS system to conduct a security survey and develop a Collections Management Plan.

Projected Funding - ONPS Base (,000):	57	Projected FTE - NPS:	.8
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

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Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

TUN03

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Conduct annual fire extinguisher training</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Incorporate collections in Structure Fire Plan</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Write PMIS Statement for Collection Storage Plan</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Incorporate collections into IPM plan</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Maintain monitoring program.</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Incorporate collections in Fire Protection Plan</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
	30-SEP-2006	Resource Education	Teresa Valencia, Teresa

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

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Park/ Program Org Code: 5680

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a6

Park/ Program Goal ID Number:

TUN03

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Light/Streeter/Brandyburg

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

TUN04

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 2 of 2 (100%) of Tuskegee Institute NHS cultural landscapes on the current Cultural Landscape Inventory are in good condition.		Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition): 1
Performance Indicator (what is measured): Condition	Unit Measure: Each landscape	Condition (Desired): Good	
Projected Performance Target, end of strategic planning period:		2	
Projected Performance Target, End of Strategic Planning Period	2	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 2 of 2 (100%) of Tuskegee Institute NHS cultural landscapes on the current Cultural Landscapes Inventory are in good condition.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

TUN04

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	2			2
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				

Annual Plan of Work and Results:

Tuskegee Institute NHS comprise of 8.32 acres surrounding the Oaks, family home of Booker T. Washington and the land within and surrounding the George W. Carver Museum. All acreage will meet the National Park Service Standards by (1) applying pesticide to treat infestations; and (2) inspecting and monitoring of insects and vermin around cultural landscapes; (3) removing invasive plants and replacing with original vegetation and flora of the landscape.

Projected Funding - ONPS Base (,000):	27	Projected FTE - NPS:	.6
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

TUN04

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Inspect and monitor cultural landscapes</i>	30-SEP-2006	Facility Management	Ed Wilson, Ed
<i>Remove exotic plants</i>	30-SEP-2006	Facility Management	Ed Wilson, Ed
<i>Replace with original vegetation flora</i>	30-SEP-2006	Facility Management	Ed Wilson, Ed
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Ligh/Streeter/Brandyburg

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: September 27, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

TUN26

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0% of the recorded archeological sites with condition assessments are in good condition.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Condition	Unit Measure: Each archeological site	Condition (Desired): Good	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period		0	
		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 0% of the recorded archeological sites with condition assessments are in good condition.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: September 27, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

TUN26

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The park staff will work to get their Archeological sites visited by an Archeologist, verification of condition natural or human cause and record information in ASIMIS data base. This will allow condition assessment to be in good condition.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: September 27, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Ia8

Park/ Program Goal ID Number:

TUN26

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Condition Assessment</i>	30-SEP-2006	I&VS	Teresa Valenica, Teresa
<i>Management/Administrative Support</i>	30-SEP-2006	MGMT/Admin	Ligh/Streeter/Brandyburg

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: July 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ib02C

Park/ Program Goal ID Number:

TU04

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 200X, the number of (name of unit) historic structures inventoried (but not to required standards) is increased by X to Y (Z%) from FY 2003.		Total # Units in Baseline: 10	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Number updated	Unit Measure: Each record	Condition (Desired): Increased	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 200X, the number of (name of unit) historic structures inventoried (but not to required standards) is increased by X to Y (Z%) from FY 2003.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: July 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ib02C

Park/ Program Goal ID Number:

TU04

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

1b2A

Park/ Program Goal ID Number:

TUN27

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of archeological sites inventoried, evaluated and listed in the Archeological Sites Management Information System opportunity is 0%.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Number in database	Unit Measure: Each site added	Condition (Desired): Increase	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of archeological sites inventoried, evaluated and listed in the Archeological Sites Management Information System opportunity is 0%.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

1b2A

Park/ Program Goal ID Number:

TUN27

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Increase number of known sites not a goal for this site.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

1b2A

Park/ Program Goal ID Number:

TUN27

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Management/Adminstrative Support</i>	30-SEP-2006	MGMT/Adm	Light/Streeter/Brandyburg

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 12, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2B

Park/ Program Goal ID Number:

TU04

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the Tuskegee Institute National Historic Site cultural landscapes on the Cultural Landscapes Inventory that have complete, accurate and reliable information are increased by 100% from FY 2003 (from 0 to 2 landscapes).		Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Number in database	Unit Measure: Each landscape	Condition (Desired): Increased	
Projected Performance Target, end of strategic planning period:		2	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the Tuskegee Institute National Historic Site cultural landscapes on the current Cultural Landscape Inventory that have complete accurate and reliable information is increased by 100% for FY2003 (from 2 to 2 landscapes)			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 12, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2B

Park/ Program Goal ID Number:

TU04

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Tuskegee Institute NHS's primary goal is to maintain its landscapes in safe and good condition. Preservation planning generally involves following recommendations from the Cultural Landscape Report. This report recommended a continuation of fertilizing, mowing and pruning cultural landscapes within and around the historic landscape; and removing debris and exotic species that are not native to the site. Staff will also continue to focus on increasing public awareness and understanding about the significance of Tuskegee's historic landscape.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Park/ Program Org Code: 5680

Date Last Updated: December 12, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2B

Park/ Program Goal ID Number:

TU04

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Ligh/Streeter/Brandyburg

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2C

Park/ Program Goal ID Number:

TUN17

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 3 of 10 30% of the Tuskegee Institute National Historic Site historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information.		Total # Units in Baseline: 10	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Number updated	Unit Measure: Each record	Condition (Desired): Updated	
Projected Performance Target, end of strategic planning period:		7	
Projected Performance Target, End of Strategic Planning Period	7	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 0 of 10 (0%) of the Tuskegee Institute National Historic Site historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information.			

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Park/ Program Org Code: 5680

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2C

Park/ Program Goal ID Number:

TUN17

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="7"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Tuskegee Institute NHS has two (2) historic structures listed on the LCS. The Regional Office will conduct an Assessment Condition Report for both building during FY2007 according to Brian Coffey.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2C

Park/ Program Goal ID Number:

TUN17

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Light/Streeter/Brandyburg

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

TUIN05

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Tuskegee Institute National Historic Site museum objects cataloged and submitted to the National Catalog is increased from 11538 in FY2005 to 12147 (98% increase).		Total # Units in Baseline: 5209	Status in Base Year (# Meeting Condition): 1510
Performance Indicator (what is measured): Number of museum objects cata	Unit Measure: Each museum object added	Condition (Desired): Increased	
Projected Performance Target, end of strategic planning period:		12147	
Projected Performance Target, End of Strategic Planning Period	12077	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of Tuskegee Institute National Historic Site museum objects cataloged and submitted to the National Catalog is increased from 11575 in FY2006 to 12077.			

Annual Performance Plan (APP), FY 2006

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Park/ Program Org Code: 5680

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

TUN05

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="12077"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

To achieve desired results, park staff will photographically document, catalog and accession museum objects. Additionally, the Resource Management Plans will be revised.

Projected Funding - ONPS Base (,000):	40	Projected FTE - NPS:	.6
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

TUN05

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Museum Objects Cataloged and Accession</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Museum Objects photographically Documented</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Resource Management Plans are revised</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Ligh/Streeter/Brandyburg

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2F

Park/ Program Goal ID Number:

TUN18

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Tuskegee Institute National Historic Site's Historic Resource Study (HRS) and Administrative History are not completed to professional standards, current (approved since 1985).		Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Studies	Unit Measure: Each park	Condition (Desired): Current	
Projected Performance Target, end of strategic planning period:		2	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, Tuskegee Institute National Historic Site's Historic Resource Study (HRS) and Administrative History are not completed to professional standards, current (approved since 1985).			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2F

Park/ Program Goal ID Number:

TUN18

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Tuskegee Institute NHS has written a PMIS statement to conduct Administrative History as well as a Historic Resource Study. These reports about Tuskegee Institute NHS will help to increase the visitor understand of the site. Provided the PMIS funding is realized, these reports will be conducted by 2008.

Projected Funding - ONPS Base (,000):	9	Projected FTE - NPS:	.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2F

Park/ Program Goal ID Number:

TUN18

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Light/Streeter/Brandyburg

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: TUN07

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.		Total # Units in Baseline: 96	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: percent	Condition (Desired): Satisfied	
Projected Performance Target, end of strategic planning period:		95	
Projected Performance Target, End of Strategic Planning Period	95	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 95 % of visitors to Tuskegee Institute National Historic Site are satisfied with appropriate park facilities, services, and recreational opportunities.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: TUN07

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="95"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Tuskegee Institute NHS will conduct an annual visitor survey in order to verify that the park is meeting the goal of visitor satisfaction. The park will distribute valuable information pertaining to the site by providing brochures and rack cards; orientation video; maintaining clean facilities; and employee assistance to visitors.

Projected Funding - ONPS Base (,000):	342	Projected FTE - NPS:	3.8
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: TUN07

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Develop newsletter with park activities</i>	30-SEP-2006	Resource Education	Shirley Baxter, Shirley
<i>Provide historically accurate, pamphlets</i>	30-SEP-2006	Resource Education	Shirley Baxter, Shirley
<i>Conduct routine bldg. and ground inspections;</i>	30-SEP-2006	Facility Management	Ed Wilson, Ed
<i>Historic Structures are maintained</i>	30-SEP-2006	Facility Management	Willie Robinson, Willie
<i>Visitor Facility are maintained</i>	30-SEP-2006	Facility Management	Ed Wilson, Ed
<i>Education Materials are available to the public</i>	30-SEP-2006	Resource Education	Shirley Baxter, Shirley
<i>Interpretive programs are available to the public</i>	30-SEP-2006	Resource Education	Tyrone Brandyburg, Tyrone
<i>Conduct regular safety meetings</i>	30-SEP-2006	Resource Education	Chris Biggers, Chris
<i>Provide quarterly safety news flashes</i>	30-SEP-2006	Resource Education	Chris Biggers, Chris

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number: REM.1.002

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: TUN07

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>MGMT/Admin</i>	30-SEP-2005	MGMT/Admin	Ligh/Streeter/Brandyburg

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: TUN08

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of visitor accidents/incidents at Tuskegee Institute National Historic Site is no higher than its baseline number 0 (FY2000-FY2003 annual average).		Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Accidents/incidents	Unit Measure: Each accident/incident	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of visitor accidents/incidents at Tuskegee Institute National Historic Site is no higher than its baseline number 0 (FY2000-FY2003 annual average).			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number:

TUN08

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Tuskegee Institute NHS will ensure that inspections are made on a daily basis to ensure visitor safety; present monthly safety meetings for staff; and establish partnerships with the security division at Tuskegee University to increase both visitor and employee protection.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number: SEM.1.014

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: TUN08

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Perform regular inspections of visited areas</i>	30-SEP-2006	Resource Education	Robyn Harris, Robyn
<i>Increase Awareness of safety issues</i>	30-SEP-2006	Resource Education	Robyn Harris, Robyn
<i>Perform regular inspections of visitation area</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Ligh/Streeter/Brandyburg

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: TUN20

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of fatalities at Tuskegee Institute National Historic Site will remain at zero		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of fatalities at Tuskegee Institute National Historic Site will remain at zero.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: TUN20

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Tuskegee Institute NHS will establish a collaborative relationship with the Tuskegee Police Department, Little Texas Fire Department, and the security staff of Tuskegee University to provide visitor safety. Once collaborative is formed will continue to maintain a working relationship.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number: SEM.1.013

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: TUN20

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Perform regular inspections of visited areas</i>	30-SEP-2006	Resource Education	Steven Dollinger, Steven
<i>Increase Awareness of safety issues</i>	30-SEP-2006	Resource Education	Steven Dollinger, Steven
<i>Perform regular inspections of visitor area</i>	30-SEP-2006	Resource Education	Steven Dollinger, Steven
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Ligh/Streeter/Brandyburg

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ilb1

Park/ Program Goal ID Number:

TUN09

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 85% of Tuskegee Institute National Historic Site visitors understand the significant of the park.		Total # Units in Baseline: 30	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Visitor understanding	Unit Measure: percent	Condition (Desired): Understand	
Projected Performance Target, end of strategic planning period:		85	
Projected Performance Target, End of Strategic Planning Period	78	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 78% of Tuskegee Institute National Historic Site visitors understand the significant of the park			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ilb1

Park/ Program Goal ID Number:

TUN09

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="78"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

To ensure the park is meeting visitor understanding and quality customer service, Tuskegee Institute National Historic Site will provide the visiting public with historically accurate ranger-led programs and exhibits, bi-annual newsletters and press releases, and quality interpretive programs.

Projected Funding - ONPS Base (,000):	189	Projected FTE - NPS:	2.6
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ilb1

Park/ Program Goal ID Number:

TUIN09

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Develop informational newsletter</i>	30-SEP-2006	Resource Education	Shirley Baxter, Shirley
<i>Provide informational pamphlets</i>	30-SEP-2006	Resource Education	Shirley Baxter, Shirley
<i>Provide ranger led programs.</i>	30-SEP-2006	Resource Education	Robyn Harris, Robyn
<i>accurate museum exhibits.</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Education Materials are available to the public</i>	30-SEP-2006	Resource Education	Shirley Baxter, Shirley
<i>Interpretive programs are available to the public</i>	30-SEP-2006	Resource Education	Robyn Harris, Robyn
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Light/Streeter/Brandyburg

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: April 05, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva10A

Park/ Program Goal ID Number:

TUN25

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 100% (2 of 2) heritage assets in the Tuskegee Institute NHS are in fair or good condition as measured by the FCL		Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition): 2
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good	
Projected Performance Target, end of strategic planning period:		2	
Projected Total Assets in FMSS, End of Strategic Planning Period	2	Proj. Total Assets in Good Cond., End of Strategic Planning Period	2
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 2 of 2 heritage assets in the Tuskegee Institute NHS are in fair or good condition as measured by the FCL			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: April 05, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva10A

Park/ Program Goal ID Number:

TUN25

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	2	2	2	2
Total Assets in Good Cond.:	2	2	2	2

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:				
Total Assets in Good Cond.:				

Annual Plan of Work and Results:

Tuskegee Institute will continue to provide preventive maintenance to the two structures and continue to maintain the current FCI

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:
All Other Sources (,000):	0	Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: April 05, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva10A

Park/ Program Goal ID Number:

TUN25

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Inspect and Establish FCI</i>	30-SEP-2006	Maintenance	Willie Robinson, Willie
<i>Replace historic fabric of ceilings and walls</i>	30-SEP-2006	Maintenance	Willie Robinson, Willie
<i>Screening over fireplace</i>	30-SEP-2006	Maintenance	Willie Robinson, Willie
<i>Management/Administrative Support</i>	30-SEP-2006	MGMT/Admin	Ligh/Streeter/Brandyburg
<i>Replace and Rehab Floor of Porita's Bedroom</i>	30-SEP-2006	Maintenance	Willie Robinson, Willie

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: April 29, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva10B

Park/ Program Goal ID Number:

TUN21

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 4 (100% of 4) non-historic buildings are in fair to good condition as measured by the FCI at Tuskegee Institute National Historic Site.		Total # Units in Baseline: 4	Status in Base Year (# Meeting Condition): 4
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good	
Projected Performance Target, end of strategic planning period:		4	
Projected Total Assets in FMSS, End of Strategic Planning Period	4	Proj. Total Assets in Good Cond., End of Strategic Planning Period	3
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 3 (75% of 4) non-historic buildings are in fair to good condition as measured by the FCI at Tuskegee Institute National Historic Site			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: April 29, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva10B

Park/ Program Goal ID Number:

TUN21

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	4	4	4	4
Total Assets in Good Cond.:	3	3	3	3

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:				
Total Assets in Good Cond.:				

Annual Plan of Work and Results:

Tuskegee Institute NHS will inspect and assess park buildings and establish conditions rating. Once rating is established, three of four buildings will be brought to good condition.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: April 29, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva10B

Park/ Program Goal ID Number:

TUN21

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Building condition may not reflect fair to good</i>	30-SEP-2006	Maintenance	Willie Robinson, Willie
<i>Management/Administrative Support</i>	30-SEP-2006	MGMT/Admin	Light/Streeter/Brandyburg
<i>Rehabilitate Storage Room into Branch Office</i>	30-SEP-2006	Maintenance	Willie Robinson, Willie
<i>Replace HVAC Unit at Park HQ</i>	30-SEP-2006	Maintenance	Willie Robinson, Willie

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: April 29, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva10C

Park/ Program Goal ID Number:

TUIN 27

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 5 (83% of 6) other facilities are in fair to good as measured by the FCI at Tuskegee Institute NHS.		Total # Units in Baseline: 6	Status in Base Year (# Meeting Condition): 6
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good	
Projected Performance Target, end of strategic planning period:		6	
Projected Total Assets in FMSS, End of Strategic Planning Period	6	Proj. Total Assets in Good Cond., End of Strategic Planning Period	5
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 5 (83% of 6) other facilities are in fair to good as measured by the FCI at Tuskegee Institute NHS.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: April 29, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva10C

Park/ Program Goal ID Number:

TUIN 27

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	6	6	6	6
Total Assets in Good Cond.:	5	5	5	5

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:				
Total Assets in Good Cond.:				

Annual Plan of Work and Results:

Tuskegee Institute NHS will inspect and maintain other assests in good conition.

Projected Funding - ONPS Base (,000): 0 All Other Sources (,000): 0	Projected FTE - NPS: Non - NPS:
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Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: April 29, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva10C

Park/ Program Goal ID Number:

TUIN 27

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Preventive Maintenance</i>	30-SEP-2005	Maintenance	Willie Robinson, Willie
<i>Management/Administration</i>	30-SEP-2005	MGMT/Admin	Llght/Brandyburg/Streeter

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: October 13, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva3

Park/ Program Goal ID Number:

TUN10

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 100% of employee performance plans are linked to appropriate strategic annual performance goals and position competencies		Total # Units in Baseline: 14	Status in Base Year (# Meeting Condition): 14
Performance Indicator (what is measured): Employee performance plans	Unit Measure: Each employee	Condition (Desired): Linked to goals	
Projected Performance Target, end of strategic planning period:		10	
Projected Performance Target, End of Strategic Planning Period	10	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, 100 % of employee performance plans are linked to appropriate strategic and annual performance goals.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: October 13, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva3

Park/ Program Goal ID Number:

TUN10

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="10"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Supervisors, with the assistance of the employees they supervise, will develop annual performance plans for their employees that are linked to the GPRA goals of the Tuskegee Institute National Historic Site.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: October 13, 2005

DOI Goal ID Number:

NPS Goal ID Number:

Iva3

Park/ Program Goal ID Number:

TUN10

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Supervisors will link all performance plans</i>	30-SEP-2006	All Division	Superintendent

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: March 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

TUN15

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Tuskegee Institute National Historic Site employee lost-time injuries is maintained at or below the previous 5-year annual average number of 2.		Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition): 2
Performance Indicator (what is measured): Incidents	Unit Measure: Each incident resulting in injury	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		2	
Projected Performance Target, End of Strategic Planning Period	2	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of Tuskegee Institute National Historic Site employee lost-time injuries is maintained at or below the previous 5-year annual average number of 2.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: March 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

TUN15

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Tuskegee Institute National Historic Site will work towards maintaining fewer than two lost-time injuries. This effort will be realized by conducting monthly safety meetings, issuing monthly safety messages, increasing safety knowledge among staff with in-house safety training, and doing two safety inspections.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: March 18, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

TUN15

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Perform regular inspections of work areas</i>	30-SEP-2006	All Divisions	
<i>Inspections conducted on a regular basis</i>	30-SEP-2006	All Divisions	
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Ligh/Streeter/Brandyburg

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 12, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

TUN16

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008 the number of Tuskegee Institute National Historic Site hours of Continuation of Pay is at or below 500 hours.		Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): COP hours	Unit Measure: Each COP hour	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		500	
Projected Performance Target, End of Strategic Planning Period	500	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, the number of Tuskegee Institute National Historic Site hours of Continuation of Pay is at or below 500			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 12, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

TUN16

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="500"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The five-year plan of the Tuskegee Institute NHS will be essentially the same year after year. Park staff will continue to maintain a safe work environment by conducting routine inspections of work areas, issuing quarterly safety messages via a safety newsletter, and conducting monthly safety awareness meetings for FY '05, '06, '07, and '08.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 12, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

TUN16

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Conduct routine inspections of work areas</i>	30-SEP-2006	All Divisions	Safety Team
<i>Quarterly safety messages.</i>	30-SEP-2006	All Divisions	Safety Officer
<i>Conduct monthly safety meetings</i>	30-SEP-2006	All Divisions	Safety Team
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Ligh/Streeter/Brandyburg

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008 the number of employee fatalities at Tuskegee Institute National Historic Site will also be reported but not be targeted.		Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced	
Projected Performance Target, end of strategic planning period:		0	
Projected Performance Target, End of Strategic Planning Period	0	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006 the number of employee fatalities at Tuskegee Institute National Historic Site will also be reported but not be targeted.			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The Tuskegee staff will actively work to maintain 0 for employee fatalities. To achieve this goal, the Safety Team members will perform regular inspections of work areas to identify hazards to staff. When hazards are identified, the staff will remove, repair or treat problems. Additionally, Safety Team members will issue quarterly safety messages and hold monthly safety meetings

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:
All Other Sources (,000):	0	Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Perform regular inspections of work areas</i>	30-SEP-2006	All Divisions	Safety Team
<i>Inspections conducted on a regular basis</i>	30-SEP-2006	All Divisions	Safety Team
<i>Increase safety message</i>	30-SEP-2006	Safety Team	Safety Team
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Ligh/Streeter/Brandyburg

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ib1A

Park/ Program Goal ID Number:

TUN22

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Tuskegee Institute National Historic Site has 5 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Park Partnerships	Unit Measure: Each partnership	Condition (Desired): Established	
Projected Performance Target, end of strategic planning period:		5	
Projected Performance Target, End of Strategic Planning Period	2	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, Tuskegee Institute National Historic Site has 1 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

TUN22

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Tuskegee Institute NHS will focus on developing new partnerships and nurturing existing partnerships. The Institute staff will continue to meet with Tuskegee University's President and staff to assure that the partnership to assist with increasing visitor understanding of Tuskegee's story during special events and Freshmen Orientation.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

TUN22

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Agreement with Tuskegee Fire Department</i>	30-SEP-2006	LE	Stephen Dollinger, Stephen
<i>Agreement to develop exhibits and display</i>	30-SEP-2006	Resource Education	Teresa Valencia, Teresa
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Ligh/Streeter/Brandyburg

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 10, 2004

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number:

TUN23

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, attendance at Tuskegee Institute National Historic Site facilitated programs will maintain FY2005 count of 71827(1% over 71,469)		Total # Units in Baseline: 71469	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Facilitated programs	Unit Measure: Each visitor	Condition (Desired): attended	
Projected Performance Target, end of strategic planning period:		71827	
Projected Performance Target, End of Strategic Planning Period	71827	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text: By September 30, 2006, attendance at Tuskegee Institute National Historic Site facilitated programs will maintain at FY2005 count of 71827(1% over 71,469)			

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 10, 2004

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

TUN23

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="71827"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Tuskegee's primary goal is to ensure the greatest variety of experiences to the greatest number in all age groups. The Resource Education Division will meet this goal by carefully planning activities based upon the Park's Comprehensive Interpretative Plan. Eventhough, personal programs can fluctuate from year to year, we will provide a well thought out program with Individual Service Plans attached that specifies the intent of the program, audience and times offered.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2006

Park/ Program Name: TUSKEGEE INSTITUTE NHS

Report Date: October 17, 2005

Park/ Program Org Code: 5680

Date Last Updated: December 10, 2004

DOI Goal ID Number: RM.1.05.001

NPS Goal ID Number: Ivb2

Park/ Program Goal ID Number:

TUN23

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Present Costume interpretive program</i>	30-SEP-2006	Resource Education	Shirley Baxter, Shirley
<i>Review multi-media program development</i>	30-SEP-2006	Resource Education	Robyn Harris, Robyn
<i>Community groups program</i>	30-SEP-2006	Resource Education	Robyn Harris, Robyn
<i>Present Movable School Program</i>	30-SEP-2006	Resource Education	Robyn Harris, Robyn
<i>Provide guided museum programs</i>	30-SEP-2006	Resource Education	Shirley Baxter, Shirley
<i>Review newly designed Jr. Ranger handbook</i>	30-SEP-2006	Resource Education	Shirley Baxter, Shirley
<i>Implement Special Events programs</i>	30-SEP-2006	Resource Education	Tyrone Brandyburg, Tyrone
<i>Management/Administrative Support</i>	30-SEP-2005	MGMT/Admin	Ligh/Streeter/Brandyburg