



The HPTC's friends and partners celebrate the dedication of the Gambrill House on October 13, 2006.

HPTC Mission



The Historic Preservation Training Center is dedicated to the safe preservation and maintenance of national parks or partner facilities by demonstrating outstanding leadership, delivering quality preservation services, and developing educational events that fulfill the competency requirements of Service employees in the career fields of Historic Preservation Skills and Crafts, Risk Management, Maintenance, and Planning, Design, and Construction.

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2006 Superintendent's Message **Measuring Our Accomplishments**

Developing appropriate and viable sets of metrics for evaluating the organizational performance of our preservation training center is an ongoing challenge. When the Historic Preservation Training Center (HPTC), a unit of the Service-wide Training and Development Program, was asked to respond to the Office of Personnel Management's 2006 Annual Human Capital Accountability Report, we struggled to find ways to measure our accomplishments for the past fiscal year relative to the economic concept of Human Capital. Clearly, we need to develop new measurement tools for reporting our organizational results.

The challenge of framing HPTC FY06 accomplishments as supporting strategic human capital activities was not unwelcome by HPTC management. We have come to believe that the fundamental function of management at the HPTC is to support our principle that our employees are this organization's "most important asset". Reporting our results as human capital activities is a departure for us; in years past, we have tended to highlight our organizational performance in terms of material improvements: NPS historic structures preserved, projects completed, Landmarks restored. Traditionally, we have described the education and training provided through HPTC educational and training programs not in terms of the investments we make in the human capital of our staff and the employees of the National Park Service, but rather as, dividends derived from our project work on the capital assets of the NPS or our partners.

In this 2006 HPTC Annual Report, we will attempt to expand reporting on our activities to include aspects of human capital investment such as: Training and Development Opportunities, Workplace Health and Safety, Management Practices, Work Environment, and Recognition and Reward. HPTC training programs sustain the notion that formal education is not the only way to invest in human capital. HPTC staff, trainees, workshop participants, and our partners learn and are trained outside of schools. They learn at our jobsites and from our more experienced staff while completing project work. Even college graduates are not fully prepared for the challenges of applying NPS stewardship treatments when they leave the university. We prepare our trainees for their NPS jobs through formal and informal training programs. We have found that three years of on-the-job training is often the minimal requirement to adequately gain the competencies necessary for an individual to provide leadership for complicated preservation projects. The challenge for us in the future will be to develop metrics that link training to improvements in resource stewardship.

Unfortunately, there is limited data available to indicate that on-the-job training translates into better care for cultural resources in parks. For years, we have measured and certified the training our program participants have received. We have observed increased competencies and skill improvement at the completion of our training, nonetheless, we only have empirical evidence that suggest that the condition of any park's historical

assets improve when their maintenance and cultural resources staff received appropriate training.

The measurement tools now available to park managers contained within the Facility Management Software System offer tremendous potential future opportunities for assessing our organizational performance on completed preservation projects. However, there are multitudes of variables that make it much more difficult to develop metrics that assess preservation skill training against the aggregate Facility Condition Index of a park's collection of historic structures. We are hopeful that the ongoing Return on Investment (ROI) study now being conducted for the National Park Service at Clemson University may offer new measurement tools that will help in the assessment of the results of National Park Service human capital investments in maintenance and preservation skill training.

For the present, we will continue to rely on what our experience has taught us: our organization has accrued a vast amount of preservation project skill and ability over the past thirty years. These preservation skills and our knowledge base is expandable and self generating when used by HPTC project teams on increasingly larger and more complex projects. Our training is an important source for the increase in skill, ability, and knowledge that preservation craft and maintenance workers attain as they gain greater experience from the work accomplished and that knowledge gained is both transportable and shareable.

H. Thomas McGrath Jr. FAIA-FAPT
Superintendent, Historic Preservation Training Center

HISTORIC PRESERVATION TRAINING CENTER

FY2006 HPTC GOALS & RESULTS

November 29, 2006

Goal Category I - Preserve Park Resources: Infrastructure

Improve Condition of Historic Structures

- At the conclusion of FY06 the HPTC completes \$4,750,000 in reimbursable preservation projects. HPTC completed project work contributes to a historic structure condition improvement and supports client parks performance measurement by an upward adjustment of the structure's Facility Condition Index (FCI) rating in the direction from "serious" to "good".

The HPTC initiated \$7,090,304 in historic preservation projects and completed \$5,898,850 of this workload in FY06. The FY06 HPTC target was to complete \$4,750,000 of reimbursable preservation project work. HPTC preservation construction services reimbursements exceeded our FY06 target by 24%. FCI database information is maintained by client parks and cannot be independently accessed by HPTC, therefore this measurement was not assessed for FY06

- The HPTC conducts Final Inspections on a minimum of 35 new projects initiated in FY06. 100% of the FY2005 projects carried into FY06 are completed with a Final Inspection.

The HPTC completed and conducted Final Inspections on 53 projects in FY06 and initiated and made substantial progress towards completion on 11 additional projects that are scheduled for completion in FY07. 40 HPTC completed or initiated projects were for NPS parks. The 40 completed NPS projects addressed deferred preservation maintenance and stand as a significant contribution by the HPTC towards reducing the NPS Maintenance Backlog. HPTC work on the 13 completed or initiated HPTC partner projects directly supported the former Director's Legacy Initiative objective of developing a seamless network of parks.

- HPTC streamlines Records of Treatment production and distribution. 50% of all HPTC projects completed in FY06 have a ROT delivered within 60 days of the Final inspection.

The HPTC released 24 Records of Treatment in FY06. 5 Rot's were delivered within 60 days of Final Inspection.

- Redesign HPTC Project weeklies to reduce file size and incorporate NPS Focus storage of project images.

HPTC management deferred implementing this goal until the NPS Focus process is further streamlined. The HPTC Information Management Specialist is trained and has access to NPS Focus.

- The HPTC West Team duty stationed at Kalaupapa NHP substantially completes the American's of Japanese Ancestry (AJA) Hall Repair/Rehab project, the Bishop Home Fee Demo project , and NPS Line Item Construction Package 211 project in FY2006.

AJA Hall Repair/Rehab and the Bishop Home Fee Demo projects completed in FY06;

PKG-211 Roof work saw one of three roof projects completed, the remaining two roofs will be completed in 2007.

Facility Maintenance

- Reduce the deferred maintenance backlog for NPS Training Centers by completing or awarding contracts to complete an aggregate of \$429,341 in HPTC and STMA facility improvements via Repair/Rehab and Cyclic Projects in FY06.

The HPTC completed 71%, or \$304,832, in funded projects in FY06.

- 75% of the HPTC Facility Improvement projects awarded to contractors in FY2005 are completed and result in a Final Inspection and a PMIS Completion Report submitted. The FY05 contracted projects are:
 1. PMIS #78396 - Provide Heating, Ventilation, and Air Conditioning to Gambrill House

Completion of this project improved the workplace of HPTC employees.

2. PMIS # 109200A - Install a Supervised Fire Detection and Intrusion at Jenkins

This project was carried into FY07 for completion.

3. PMIS# 61889A - Preserve Shutters at Historic Gambrill House

Completed

4. PMIS#62173 - Install New Metal Roof at Gambrill House

Completed

5. PMIS#73861 - Reduce Heat Loss and Preserve Fireplaces, Mantels at Gambrill House

Completed

6. PMIS#98616 - Install Fire Suppression System in Wirth Hall at Mather Training Center

This project is under contract and was carried into FY07 for completion.

7. PMIS#96552B – Repair/Restore Cannery and Warehouse Windows and Doors Phase II,

Completed

8. PMIS#116572 - Install Flooring and Upgrade Power at Jenkins Shop,

Completion of this project improved the workplace of HPTC employees.

9. PMIS#117204 – Install Dust Collection System in the HPTC Woodcrafting Shop

This project was carried into FY07 for completion.

10. PMIS#117230 – Install Automatic Sprinkler System at Jenkins Facility

This project was carried into FY07 for completion.

- The HPTC shall complete a Memorandum of Understanding amendment with Monocacy NB (MONO) to allow for the rehabilitation and use of the Best House for general office use.

MOU was prepared and signed; however, the HPTC participated in a Denver Service Center lead Value Analysis process that indicated a preferred alternative was to rehabilitate the residence at the Thomas Farm for shared office use between MONO and HPTC. A new MOU for that purpose will be prepared in FY07.

Goal Category II Provide for Public Enjoyment & Visitor Experience of Parks: Training & Development Curriculum

Workforce Development and Performance –

- 100% of HPTC Supervisors shall receive Supervisory Development training to maintain supervisory competencies that meets or exceeds DOI for Supervisory Development.

66% of HPTC Supervisors received mandatory training in FY06.

- 50% of HPTC Project Management Team members shall commence the Project Management Institute Certification Process.

100% Project Management Team members began the Project Management Institute Certification Process and attended the orientation training.

- 100% of HPTC employees that work at secure HPTC project sites shall have participated in the 2006 annual Security Training scheduled for Monday March 27, 2006.

100% of HPTC employees working at secure sites participated in this training.

- The HPTC shall Partner/Foster/Develop and deliver a curriculum of training and competency development for the *Servicewide Training Program* in the career fields of Maintenance, Risk Management, Historic Preservation Skills and Crafts, and Planning, Design, and Construction using the TEL (Technology Enhanced Learning) satellite network, computer-based programs, and at classrooms at the Service training centers.

See the following Training Report Section

- Safety training that consists of five Equipment Operator training workshops for 100 participants resulting in 3600 training hours shall be presented at Gateway NRA, Cumberland Gap NHP, and Buffalo River.

In FY2006, 149 NPS maintenance employees participated in this training at these five locations: George Washington Memorial Parkway, Buffalo NR, Haleakala NP, Cumberland Gap NRA & Gateway NRA. This safety training resulted in 4788 total training hours.

- The HPTC shall conduct no less than two Preservation and Skills Training Program (PAST) 2007 workshops at park locations to be determined.

The HPTC PAST 2007 Class continued their training program with thirty mentors and trainees participating. The 2007 PAST Work Shop I was held over the winter at Castillo De

San Marco in St Augustine, FL and the Workshop II was held over the summer at the White Grass ranch located within Grand Tetons NP.

- The HPTC shall provide consultation and support to T&D partner Clemson University to facilitate the December 2006 completion of the ROI study of PAST.

HPTC staff and Training Managers reviewed and commented on interim findings as the Clemson University researchers continued work on their Return-on-Investment survey of the PAST program. The ROI report will examine the ten years of PAST Program operation. Clemson has scheduled the release of the survey results for December 2006.

- HPTC shall provide a proficient, well-trained preservation maintenance staff through education and training to meet current workforce needs and develop outstanding future craftspeople.

The HPTC is a leader in the NPS in staff training. Our commitment to training and development opportunities for our employees in FY2006 is evidenced by the expenditure of \$71,986 or approximately \$1,124 per HPTC employee for training in the last fiscal year. Our FY06 per/employee training investment compares well against the average training per employee in the private sector of \$960 per employee in 2004 and the NPS T&D training per employee expenditure of less than \$600 in FY2006. HPTC employee training and development expenditure as a percentage of our FY 2006 payroll was approximately or 8.7% of our annual payroll as compared to an average expenditure of 2.34% of annual payroll found in the private sector.

- Recruit and prepare high-caliber individuals for an Exhibit Specialist career in the National Park Service.

The HPTC selected and filled six Exhibit Specialist trainee positions in FY06 bringing the total number of participants in our three-year Exhibit Specialist Training Program to thirteen.

- 100% of all HPTC Exhibit Specialists trainees shall complete an IDP review to ensure that they are on schedule to prepare for certification at the conclusion of their three year training curriculum.

Accomplished

- HPTC staff duty stationed at Cape Lookout NS and Castillo San Marcos NHP shall be assisted in obtaining permanent placement at those park units.

Accomplished, HPTC staff at CALO were assigned to a developmental detail placement for three months at Biscayne NP; the HPTC employee duty stationed at Castillo San Marcos NHP was re-assigned to a two-year duty station at Grand Tetons NP.

- The HPTC shall procure OPM consultation services to conduct a Classification Audit and prepare revised Position Descriptions for no less than 15 HPTC Lead Staff positions.

Accomplished – The Midwest Services Branch of the Office of Personnel Management conducted an organizational analysis of the HPTC followed by desk audits of 15 Lead Staff positions. Based upon the position evaluation statements and new Position Descriptions developed 12 positions were promoted by one grade level.

Goal Category III Strengthen and Preserve Natural and Cultural Resources and Enhance Recreational Opportunities Managed by Partners

Properties Protected

- NHL's - HPTC completes \$750,000 of reimbursable preservation project work on no less than 5 National Historic Landmark structures that supports client parks or partner's upward adjustment of the structure's Facility Condition Index (FCI) rating in the direction from "serious" to "good".

HPTC project work helped preserve eight NHL properties in 2006. The FY06 HPTC reimbursement for NHL work totaled \$2,433,831 for 20 projects at designated National Historic Landmark sites or districts. The sites included work at President's Park; preservation of the scarp wall completed at the Castillo de San Marcos NHL; several preservation projects at the Best and Thomas Farms within the Monocacy NHL District, several preservation projects completed within the Kalaupapa NHL District (note: the Kalaupapa Leprosy Settlement was listed as a threatened NHL in 2004), masonry preservation at the Skew Arch Bridge NHL located within Allegheny Portage National Historical Park, projects at President's Park, Structural Repairs to the Stone Masonry of the Old Commissary at Fort Larned, and finally ongoing masonry work at the Pool Terrace at the US Forest Service Grey Towers NHL.

- National Register Properties - HPTC conducts Final Inspections on projects that assist NPS park units or public agencies in the preservation of a minimum of 15 listed National Register, Register Eligible, or Contributing historic structures.

The HPTC completed work on 48 National Register properties in FY06. This result exceeded the FY06 goal of preserving 25 National Register Properties by reimbursable preservation projects that assist public agencies in the preservation of historic resources.

Goal category IV Organizational Effectiveness: Human Resources/Learning Opportunities/Infrastructure

Employee Safety

- The HPTC goal for FY06 is to have a LTIR below the NPS FY05 average LTIR of 7.485. The HPTC goal is to reduce the SMIS Total *Paid* amount to a sum below the FY05 HPTC *Total Paid* amount of \$10,313.

The HPTC achieved exceptional results in Health and Safety in FY06. The organization extended a zero recorded days away or transferred times as a result of a workplace injury record from FY05 through to the end of FY06. The HPTC DART rate as reported by the Safety Management Information System (SMIS) was zero for 106,319 labor hours. The HPTC Recordable Incidence rate was 5.643 for 106,319 labor hours. There were with three cases that were recorded but did not result in days away from work. HPTC paid \$0 for COP hours and paid \$0 for Property Damage in FY06. The FY05 HPTC LTIR rate as reported by Safety Management Information System (SMIS) was zero for 89,424 labor hours with \$2824.74 paid for 41 COP hours. The HPTC LTIR rate for FY04 was 8.892 with \$9354 paid as COP hours. SMIS reports the NPS LTIR rate for FY05 was 2.966.

- 80% of HPTC staff receives safety training specifically relating to hazards commonly associated with HPTC projects.

34 HPTC staff members completed CPR/First Aid refresher training in FY06, 19 staff members completed the OSHA 510 32-hour construction safety training course.

- Throughout FY2006 HPTC Safety Committee operates in compliance with the Committee Charter.

The HPTC initiated and chartered a new safety committee structure in FY2006. The Safety Committee met six times in FY2006 and operated with a full representative membership of eight HPTC employees. Every Safety Committee meeting was attended by both the Superintendent and the deputy Superintendent. The committee reviewed every 2006 incident and near miss report. In response to the Directors safety Stand-down Directive the Committee performed two Walk-through Facility Safety Evaluations.

Workforce Diversity –

- Departmental and Service policies on equal opportunity are practiced at HPTC projects and training events.

The HPTC workforce is highly skilled and productive and is treated with dignity and respect free from discrimination or harassment. 15% of this workforce is ethnically diverse. No complaints, grievances, or actions were filed by HPTC employees or job applicants in FY06. The HPTC successfully worked with the Pacific Island Serving Office in Honolulu to promote diversity at our HPTC’s West operations. We applied native Hawaiian preferences to all HPTC recruitment actions for our positions at Kalaupapa. We were successful in recruiting and filling two permanent full-time, and six term positions duty stationed at Kalaupapa NHP with Native Hawaiians.

Workforce Stewardship-

- HPTC employees will be recognized and valued. The HPTC will enhance the staff training by conducting no less than eight unit critical competency training events in FY06. 90% of all Maryland duty stationed HPTC will participate in one or more of the 2006 HPTC Training Calendar events.

Accomplished, eight competency training events were offered and conducted with over 90% of HPTC staff attending one of the events. 46 awards totaling \$71,654 were granted to HPTC employees for outstanding work performance in FY2006. A time-off group award for safety accomplishment was also made in FY06.

Ensure Financial and Managerial Accountability

- The HPTC A/OPC, approving officials, property, finance/budget personnel, supervisors and managers utilize the reporting tool designed to assist in the management of the card program by providing data derived from EAGLS for managing delinquency, identifying trends, monitoring behavior, and tracking spending.

HPTC develops a consistent 30-day past due charge card notification system for employees and supervisors that results in employees making corrective actions to avoid their HPTC delinquent charge card accounts becoming 60-days past due.

Accomplished - The HPTC completed the migration to 100% electronic voucher preparation in FY06.

- HPTC 60-day past due FY06 credit card delinquencies do not exceed the NPS goal of 2% of 60-day past due measurement for the billing card cycle.

Accomplished - We reduced our 60-day credit card occurrence to one event in FY06, well under the DOI target of 1%.

- 90% of HPTC credit card users undergo a credit card audit in FY06

Accomplished – completed an audit of 100% of our purchase card users.

- The HPTC updates and maintains the HPTC real property inventory. An accurate and current Annual Inventory is submitted by the FY2006 deadline.

Accomplished – All HPTC property records were converted to the NPS Flashpoint system and property inventories were submitted to WASO by established deadlines.

- HPTC actions support WASO IT project to upgrade to a Priority 3 circuit.

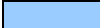
Completed – Circuit installed in March 2006.

Special Emphasis

- The HPTC plans for a 30th year Anniversary Celebration by holding a Dedication Ceremony marking the completion of the Preservation/Rehabilitation of the Gambrell House in October, 2006.

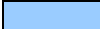
Accomplished – The Gambrell Dedication event was held on October 13, 2006 with over 100 guests participating.

FY06 REIMBURSABLE PROJECT LIST					
Partner				ACT.	
Park	Project Title	FY	PMIS	\$	F-Insp
<i>FY05 Carry Over Projects:</i>					
<i>Contracts Awarded in FY05- work scheduled for completion in FY06.</i>					
Historic Preservation Training Center	Rehabilitate Gambrill Bathrooms	FY04	73842	\$7,500	6/16/2006
Historic Preservation Training Center	Shutters at Gambrill House- PM for Contract	FY05	61889	\$7,500	5/19/2006
Historic Preservation Training Center	Gambrill Fireplaces-PM for Contract	FY05	73861	\$2,500	6/30/2006
Historic Preservation Training Center	Gambrill HVAC Sys.- PM for Contract	FY05	78396	\$10,000	9/7/2006
Historic Preservation Training Center	New Gambrill Roof-PM for Contract	FY05	62175	\$10,000	9/7/2006
Historic Preservation Training Center	Jenkins Fire Detect Sys -PM for Con	FY05	109200	\$10,000	9/6/2006
<i>HPTC Projects begun in previous fiscal year.</i>					
Keweenaw National Historical Park	Union Bldg. Rehab. -Construction Management	FY05		\$15,069	11/15/2005
Johnstown Flood National Memorial	Stabilize Clubhouse & Cottage	FY05	107203	\$159,653	12/12/2005
<i>Howard County, Maryland</i>	McKenzie Barn - Phase II	FY05	NA	\$20,612	12/5/2005
Fort Larned National Historic Site	Old Commissary Masonry Repairs	FY05	27384	\$5,516	10/24/2006
Fort Larned National Historic Site	Old Commissary Mas. Repair PHII	FY06	27384	\$486,747	10/24/2006
Monocacy National Battlefield	Thomas House HABS docs -PH2	FY05	102209A	\$12,500	9/30/2006
Kalaupapa National Historical Park	Preservation Projects-DSC-LIC	FY03	PKG-211	\$294,368	9/30/2006
Kalaupapa National Historical Park	Preserve Bishop Home	FY05	69630	\$188,154	9/30/2006
<i>FY06 New Projects: 1st Quarter</i>					
<i>Howard County, Maryland</i>	Blandair Site & Bldg. Drain. WE#2	FY05	NA	\$92,280	2/6/2006
Timucuan Ecological & Historic Preserve	Kitchen House & Addendum	FY06	105006	\$160,798	3/16/2006
Harpers Ferry National Historic Park	Curtis FW Church Win./Doors PH II	FY06	99680	\$145,453	5/12/2006
Harpers Ferry National Historic Park	Curtis FW Church-Masonry PHII	FY06	99680	\$85,016	7/27/2006
President's Park	Masonry, WO- #22-24	FY06	NA	\$253,997	4/17/2006
<i>Howard County, Maryland</i>	Blandaire-Site Mobilization WE#1	FY05	NA	\$54,212	6/1/2006
<i>Howard County, Maryland</i>	Troy Hse. Rehab. TO's #1-4	FY05	NA	\$20,033	ongoing FY07
<i>Howard County, Maryland</i>	Profess. Services WE#7-Tennant Hse	FY05	NA	\$44,490	9/30/2006
President's Park	Woodcrafting, WO #16-17 & #20	FY06	NA	\$159,437	9/30/2006

 National Historic Landmarks
20 Projects at 8 Sites


Italics Indicate Partner Projects

<i>Partner</i>				ACT.	
Park	Project Title	FY	PMIS	\$	F-Insp.
2nd Quarter					
<i>Florida State Parks -Indian Key</i>	Indian Key @Florida State Parks	FY06	NA	\$47,582	1/28/2006
Edgar Allan Poe National Historic Site	Poe House Plaster Consultation	FY06	NA	\$3,000	3/6/2006
Allegheny Portage Railroad National Historic Site	Skew Arch Bridge Condition Ass.	FY06	10983	\$7,850	6/29/2006
<i>Florida State Parks-Yulee Sugar Mill Ruins</i>	Yulee Sugar Mill Ruins@FL.St.Parks	FY06	NA	\$37,775	2/24/2006
Castillo De San Marcos National Monument	Stabilize & Repair CW & Scarp Walls	FY06		\$106,085	3/9/2006
Monocacy National Battlefield	Exterior Thomas House	FY06	115450	\$76,419	4/26/2006
<i>Florida State Parks-McGundo</i>	McGudo Ruins@Florida St. Parks	FY06	NA	\$75,285	8/30/2006
Historic Preservation Training Center	Repair Jenkins Windows-Phase II	FY06	96522B	\$78,000	4/27/2006
Monocacy National Battlefield	Rehab Historic Thomas Barn PH II	FY06	98438D	\$221,852	9/27/2006
Monocacy National Battlefield	Rehab Best House Exterior	FY06	49981A	\$218,540	9/30/2006
National Capital Parks-East	Ft. Wash. Masonry Pres. PH 1b &2	FY05	21174	\$73,117	ongoing FY07
3rd Quarter					
<i>Bureau of Land Management</i>	Fort Meade Masonry Phase II	FY06	NA	25417	4/21/2006
Harpers Ferry National Historic Park	Stab. John Brown Fort Ruins	FY06	118356	\$140,000	6/1/2006
<i>Frederick County Parks and Recreation</i>	Utica Main House Stabilization	FY06	NA	\$49,362	6/5/2006
Harpers Ferry National Historical Parl	Public Way Retaining Wall - PH III	FY05	99583	\$25,000	6/1/2006
Yellowstone National Park	Apollinaris Masonry Workshop	FY06	NA	\$11,151	5/26/2006
Grand Teton National Park	Jenny Lake CCC Bath House	FY06	104617	\$197,577	7/10/2006
Valley Forge National Historical Park	Copper Flashing Workshop	FY06	NA	\$2,500	7/13/2006
Harpers Ferry National Historical Park	Randolph Cottage Condition Ass.	FY06	120104	\$17,050	9/11/2006
<i>Howard County, Maryland</i>	Profess. Services WE#7 -Porches	FY06	NA	\$29,845	8/29/2006
<i>Howard County, Maryland</i>	Blandaire-Roofing &Flashing WE #3	FY05	NA	\$109,744	ongoing FY07
<i>Howard County, Maryland</i>	Blandaire-Doors&Windows WE#4	FY05	NA	\$219,450	ongoing FY07
<i>Howard County, Maryland</i>	Blandaire Ext. Masonry WE#5	FY05	NA	\$89,697	ongoing FY07
<i>United State Forest Service</i>	Grey Towers NHL -Pool Plaza	FY06	NA	\$191,960	ongoing FY07
Monocacy National Battlefield	Best Farm Stone Barn HSAR	FY06	35188A	\$58,679	ongoing FY07

 National Historic Landmarks
20 Projects at 8 Sites

Italics Indicate Partner Projects

<i>Partner</i>				ACT.	
Park	Project Title	FY	PMIS	\$	F-Insp.
<i>4th Quarter</i>					
National Center for Preservation Technology & Training	Cemetary Workshop Assistance	FY06	NA	\$8,184	7/14/2006
President's Park	Cyclic Exterior Maintenance	FY06	NA	\$17,000	8/17/2006
<i>Army Corps of Engineers</i>	Ft Randall Scoping	FY06	NA	\$11,053	8/4/2006
Historic Preservation Training Center	Repair/Repaint Gambrill Porches	FY06	112605B	\$52,000	8/15/2006
Allegheny Portage Railroad National Historic Site	Skew Arch Bridge Repointing	FY06	10983	\$148,349	8/31/2006
Harpers Ferry National Historical Park	Repair Alleys PHI -Masonry	FY06	110188	\$68,743	11/13/2006
Harpers Ferry National Historical Park	Repair Alleys PHI -Woodcrafting	FY06	110188	\$142,832	9/28/2006
<i>US Forest Service Lake Tahoe MBU</i>	Ranger Station Roof	FY06	NA	\$82,037	10/2/2006
Kalaupapa National Historical Park	Repair Rock Walls@ St. Philomenia	FY06	113027	\$54,000	9/30/2006
President's Park	Interior Project	FY06	NA	\$75,674	ongoing FY07
Antietam National Battlefield	Stab. Roulette Farm Spring Hse PII	FY06	62010C	\$33,252	10/5/2006
Kalaupapa National Historical Park	Stabilize NHL District Garage	FY06	100573	\$70,000	9/26/2006
Monocacy National Battlefield	Rehab Thomas Farm Outbuildings	FY06	100989A	\$48,551	10/11//2006
Piscataway Park	Marshall Hall Masonry PH IV	FY06	94780 & 26214	\$73,754	9/27/2006
<i>Frederick County Parks and Recreation ,MD</i>	Fountain Rock Log Structure Repair	FY06	NA	\$194,685	ongoing FY07
Historic Preservation Training Center	Install Flooring &Upgrade Power@Jenkins	FY06	116572	\$164,500	11/10/2006

 National Historic Landmarks
20 Projects at 8 Sites

Italics Indicate Partner Projects

**Training Development
Historic Preservation Training Center Classes**

Date(s)	Title of Events	# Trainees	# Hours	Total Training Hours
Servicewide Events				
Historic Preservation Skills				
10/5-6/05	International Trades Education Symposium	3	16	48
10/7-9/05	International Preservation Trades Workshop	22	24	528
10/25-26/05	TEL Introduction to Hist. Pres. History & Philosophy	65	6	390
01/12-16/06	Preservation Work Assignment Program	16	304	304 *
01/19-27/06	Preservation Work Assignment Program	16	288	288 *
01/26/06	CPR/First Aid Refresher	16	3	48
01/27/06	Introduction to Preservation Planning & Maintenance	20	8	160
01/24-02/2/06	PAST Program Skills I Workshop	28	64	1,792
02/6-10/06	Preservation Work Assignment Program	12	258	258 *
02/13-17/06	Preservation Work Assignment Program	16	336	336 *
02/16/06	CPR/First Aid Refresher	18	3	54
02/20-24/06	Preservation Work Assignment Program	11	255	255 *
02/22-23/06	TEL Introduction to Hist. Pres. History & Philosophy	94	6	564
02/27-03/2/06	OSHA 510 Safety Training	19	32	608
02/27-03/3/06	Preservation Work Assignment Program	11	196	196 *
03/6-10/06	Preservation Work Assignment Program	5	68	68 *
03/28-30/06	Window Repair Workshop	3	30	90
04/4-6/06	Window Repair Workshop	3	30	90
04/11-13/06	Window Repair Workshop	3	30	90
05/8-11/06	Historic Plaster Repair Workshop	9	32	288
05/16/06	TEL Maintaining Historic Buildings: Exterior	136	3	408
05/19/06	Building Cleaning Workshop	7	7	49
07/10-13/06	Copper Flashing Workshop	8	32	256
07/17-20/06	Historic Architecture and Preservation Planning	16	30	480
07/24-26/06	Effective Supervision	11	24	264
08/22-31/06	PAST Program Skills II Workshop	22	64	1,408
06/5-08/24/06	Crossover Assignment in Historic Preservation	1	470	470
Ongoing	Three Year Program in Historic Preservation	11	960	10,560
Various	Training Classes Attended by Individuals	41	1,039	1,039 *
	Total	643	4,618	21,389
	*Various hours totaling this number			

Date(s)	Title of Events	# Trainees	# Hours	Total Training Hours
Servicewide Events				
Maintenance				
<i>William Penn Mott Jr. Training Center</i>				
10/9-14/05	Intermediate Carpentry Skills	1	32	32
10/30 - 11/4/05	Basic Carpentry Skills	1	32	32
11/13-18/05	Basic Electrical Skills	2	32	64
12/11-16/05	Basic Plumbing Skills	1	32	32
12/18-23/05	Basic Trails Program Maintenance and Management	4	32	128
1/29-2/3/06	Intermediate Electrical Skills	1	32	32
2/12-17/06	Basic Carpentry Skills	2	32	64
2/26-3/3/06	Basic Electrical Skills	2	32	64
9/24-29/06	Intermediate Carpentry Skills	2	32	64
	Subtotal	16	288	512
<i>Equipment Operator Safety Training</i>				
4/10-14/06	George Washington Memorial Parkway	32	32	1024
4/24-28/06	Buffalo NR	32	32	1024
5/22-26/06	Haleakala NP	30	32	960
6/19-23/06	Cumberland Gap NRA	25	32	800
9/18-22/06	Gateway NRA	30	32	960
	Subtotal	149	160	4768
<i>Facility Manager Workforce Development</i>				
2/14/2006	Facility Manager Workforce Development TEL	210	2	420
Ongoing	Facility Manager Workforce Development DVD	15	2	30 85 DVDs distributed
	Subtotal	225	4	450
10/1/05 - 9/30/06	<i>Maintenance Worker Skills Fund & Group Fund</i>			
		29	32	928
	Subtotal	29	32	928
	TOTAL	419	484	6,658

Historic Preservation Training Center Training and Development

Financial Statement FY-2006

TOTAL ONPS Allocation		528,500.00
 Operating Expenses:		
Personnel Compensation & Benefits		377,656.34
Training		
Travel & Transportation of Things		95,024.54
Supplies & Materials		55,819.12
Total Operating Expenses		528,500.00

NOTES:

T&D BreakDown

<u>Account number</u>	<u>Allocation</u>
2680-SDT	74,000.00
2860-0001-SDT	313,000.00
2680-0002-SDT	15,000.00
2680-0003-SDT	10,000.00
2680-3578-SDT	94,500.00
2680-4200-SDT	20,000.00
2680-4300-SDT	2,000.00
TOTAL	528,500.00

Original Allocation was a total of \$544,000.00. \$16,000.00 was deducted for FY-OC10 IT Assessment. As a result, the FY06 Allocation was reduced to \$528,500.00

Historic Preservation Training Center Preservation Services

Financial Statement FY-2006

TOTAL REIMBURSABLE PROJECT REVENUE	<u>5,898,850.35</u>
Operating Expenses:	
Personnel Compensation & Benefits	<u>318,315.59</u>
Training	<u>202,000.00</u>
Travel & Transportation of Things	<u>113,956.72</u>
Supplies & Materials	<u>1,317,029.35</u>
Total Operating Expenses	<u>1,951,301.66</u>
Overhead Derived from Reimbursable Project Revenue	<u>1,951,301.66</u>