



**ANNUAL PERFORMANCE PLAN**

FOR

***KLONDIKE GOLD RUSH NATIONAL HISTORICAL PARK - SEATTLE UNIT***

**FISCAL YEAR 2006 OCTOBER 1, 2005 – SEPTEMBER 30, 2006**

Approved: Superintendent Debbie Conway January 26, 2006

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** Ia6

**Park/ Program Goal ID Number:**

1a6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, 4 (66%) of 6 applicable preservation and protection standards for Klondike Gold Rush National Historical Park museum collections are met.		Total # Units in Baseline:  7	Status in Base Year (# Meeting Condition):  1
Performance Indicator (what is measured):  Applicable standards	Unit Measure:  Each standard	Condition (Desired):  Standards meet	
<b>Projected Performance Target, end of strategic planning period:</b>		5	
<b>Projected Performance Target, End of Strategic Planning Period</b>		<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text:  By September 30, 2006, 2 (33%) of 6 applicable preservation and protection standards for Klondike Gold Rush National Historical Park's museum collections are met.			

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** 1a6

**Park/ Program Goal ID Number:**

1a6

Work In Progress - Projected Performance Target(s):				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Work Completed - Actual Performance:				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:				
Annual Plan of Work and Results:				
The park is slated to receive funding for developing a Collection Management Plan, and intends to develop an Emergency Action Plan.				
Projected Funding - ONPS Base (,000):	2	Projected FTE - NPS:		.2
All Other Sources (,000):	0	Non - NPS:		
Reviewer Comments:				
Reviewer Comments				
Annual Work Plan				

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** 1a6

**Park/ Program Goal ID Number:**

1a6

Annual Work Plan			
<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Museum collections standards</i>	30-SEP-2006	Interpretation	Routley, Keith

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** 1b2D

**Park/ Program Goal ID Number:**

1b2D

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, the number of Klondike Gold Rush Museum National Historical Park museum objects cataloged and submitted to the National Catalog is increased from 241 in FY2001 to 409 (41% increase).		Total # Units in Baseline:  365	Status in Base Year (# Meeting Condition):  241
Performance Indicator (what is measured):  Number of museum objects cata	Unit Measure:  Each museum object added	Condition (Desired):  Increased	
<b>Projected Performance Target, end of strategic planning period:</b>		409	
<b>Projected Performance Target, End of Strategic Planning Period</b>	396	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text:  By September 30, 2006, the number of Klondike Gold Rush Museum National Historical Park museum objects cataloged and submitted to the National Catalog is increased from 241 in FY2001 to 396 (37% increase).			

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** Ib2D

**Park/ Program Goal ID Number:**

1b2D

Work In Progress - Projected Performance Target(s):				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="396"/>
Work Completed - Actual Performance:				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:				
Annual Plan of Work and Results: This year 2 more museum objects will be cataloged and submitted to the National Catalog, bringing the total to 396. The bulk of recently acquired museum objects have been donated by the Alaska - Yukon Pioneers organization.				
Projected Funding - ONPS Base (,000):		2	Projected FTE - NPS: .2	
All Other Sources (,000):		0	Non - NPS:	
Reviewer Comments:				
Reviewer Comments				
Annual Work Plan				

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** 1b2D

**Park/ Program Goal ID Number:**

1b2D

Annual Work Plan			
<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Museum objects cataloged</i>	30-SEP-2006	Interpretation	Routley, Keith

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 18, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** Ib2F

**Park/ Program Goal ID Number:**

Ib2F

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005 Klondike Gold Rush National Historical Park's Historical Resource Study (HRS) and Administrative History are completed to professional standards, (approved since 1985).		Total # Units in Baseline:  1	Status in Base Year (# Meeting Condition):  1
Performance Indicator (what is measured):  Studies	Unit Measure:  Each park	Condition (Desired):  Current	
<b>Projected Performance Target, end of strategic planning period:</b>		1	
<b>Projected Performance Target, End of Strategic Planning Period</b>	1	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text:  The park has an up-to-date Administrative History (1996) and Historic Resource Study (1998).			

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP – SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 18, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** Ib2F

**Park/ Program Goal ID Number:**

Ib2F

Work In Progress - Projected Performance Target(s):				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Projected Performance:				
Annual Plan of Work and Results:				
The park has an up-to-date Administrative History (1996) and Resource Study (1998). Goal is met.				
Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:		
All Other Sources (,000):	0	Non - NPS:		
Reviewer Comments:				
Reviewer Comments				
Annual Work Plan				

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 18, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** Ib2F

**Park/ Program Goal ID Number:**

Ib2F

Annual Work Plan			
<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Park admin. history &amp; Historic Resource Study</i>	30-SEP-2005	Management	Conway, Deborah

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:** REM.1.002

**NPS Goal ID Number:** IIa1A

**Park/ Program Goal ID Number:** IIa1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, 96% of visitors to Klondike Gold Rush National Historical Park are satisfied with appropriate park facilities, services, and recreational opportunities.		Total # Units in Baseline:  97	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Visitor satisfaction	Unit Measure:  percent	Condition (Desired):  Satisfied	
<b>Projected Performance Target, end of strategic planning period:</b>		96	
<b>Projected Performance Target, End of Strategic Planning Period</b>		96	
<b>Projected Performance Target, End of Strategic Planning Period</b>		<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text:  By September 30, 2006, 96% of visitors to Klondike Gold Rush National Historical Park are satisfied with appropriate park facilities, services, and recreational opportunities.			

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP – SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:** REM.1.002

**NPS Goal ID Number:** IIa1A

**Park/ Program Goal ID Number:**

IIa1

Work In Progress - Projected Performance Target(s):				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="96"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:				
Annual Plan of Work and Results: The park will work towards maintaining its 96% satisfaction rating by providing high quality customer service, a clean and well maintained facility, and a good opportunity for enhanced learning.				
Projected Funding - ONPS Base (,000):	131	Projected FTE - NPS:	2.6	
All Other Sources (,000):	0	Non - NPS:		
Reviewer Comments:				
Reviewer Comments				

Annual Work Plan

**Annual Performance Plan (APP), FY 2006**

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:** REM.1.002

**NPS Goal ID Number:** IIa1A

**Park/ Program Goal ID Number:** IIa1

Annual Work Plan			
<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Visitor satisfaction</i>	30-SEP-2006	Interpretation	O'Meara, Sean

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:** SEM.1.014

**NPS Goal ID Number:** IIa2A

**Park/ Program Goal ID Number:**

IIa2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, the number of visitor accidents/incidents at Klondike Gold Rush National Historical Park is no higher than its baseline number of 0.		Total # Units in Baseline:  0	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Accidents/incidents	Unit Measure:  Each accident/incident	Condition (Desired):  Reduced	
<b>Projected Performance Target, end of strategic planning period:</b>		0	
<b>Projected Performance Target, End of Strategic Planning Period</b>	0	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text:  By September 30, 2006, the number of visitor accidents/incidents at Klondike Gold Rush National Historical Park is no higher than its baseline number of 0.			

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:** SEM.1.014

**NPS Goal ID Number:** Iia2A

**Park/ Program Goal ID Number:** Iia2

Work In Progress - Projected Performance Target(s):				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:				
Annual Plan of Work and Results:				
Visitor facilities will be well maintained and safety concerns or deficiencies will be corrected immediately.				
Projected Funding - ONPS Base (,000):	27	Projected FTE - NPS:	.3	
All Other Sources (,000):	0	Non - NPS:		
Reviewer Comments:				
Reviewer Comments				
Annual Work Plan				

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:** SEM.1.014

**NPS Goal ID Number:** Ila2A

**Park/ Program Goal ID Number:** Ila2

Annual Work Plan			
<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Visitor Safety</i>	30-SEP-2006	Interpretation	Wymore, David

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: July 28, 2005

**DOI Goal ID Number:** SEM.1.013

**NPS Goal ID Number:** IIa2B

**Park/ Program Goal ID Number:** IIa2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008 the number of visitor fatalities at Klondike Gold Rush NHP will remain at zero		Total # Units in Baseline:  0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Fatalities	Unit Measure:  Each fatality	Condition (Desired):  Reduced	
<b>Projected Performance Target, end of strategic planning period:</b>		0	
<b>Projected Performance Target, End of Strategic Planning Period</b>	0	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text:  By September 30, 2006 the number of visitor fatalities at Klondike Gold Rush NHP will remain at zero			

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: July 28, 2005

**DOI Goal ID Number:** SEM.1.013

**NPS Goal ID Number:** Iia2B

**Park/ Program Goal ID Number:** Iia2B

Work In Progress - Projected Performance Target(s):				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:				
Annual Plan of Work and Results:				
<a href="#">Work Plan Comments.</a>				
Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:		
All Other Sources (,000):	0	Non - NPS:		
Reviewer Comments:				
Reviewer Comments				
Annual Work Plan				

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 25, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IIb1

**Park/ Program Goal ID Number:**

IIb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, 87% of Klondike Gold Rush National Historical Park visitors understand the significance of the park		Total # Units in Baseline:  97	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Visitor understanding	Unit Measure:  percent	Condition (Desired):  Understand	
<b>Projected Performance Target, end of strategic planning period:</b>		87	
<b>Projected Performance Target, End of Strategic Planning Period</b>		85	
		<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text:  By September 30, 2006, 85% of Klondike Gold Rush National Historical Park visitors understand the significance of the park			

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 25, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IIb1

**Park/ Program Goal ID Number:**

IIb1

Work In Progress - Projected Performance Target(s):				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="85"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:				
Annual Plan of Work and Results:				
The park is presntly installing new visitor center exhibits that will more clearly highlight the park's significance.				
Projected Funding - ONPS Base (,000):	165	Projected FTE - NPS:	3.7	
All Other Sources (,000):	03.7	Non - NPS:		
Reviewer Comments:				
Reviewer Comments				
Annual Work Plan				

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 25, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IIb1

**Park/ Program Goal ID Number:**

IIb1

Annual Work Plan			
<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Visitor understanding</i>	30-SEP-2006	Interpretation	O'Meara, Sean

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IVa3

**Park/ Program Goal ID Number:**

IVa3

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, 100% (7 of 7) of Klondike Gold Rush National Historical Park employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.		Total # Units in Baseline:  7	Status in Base Year (# Meeting Condition):  7
Performance Indicator (what is measured):  Employee performance plans	Unit Measure:  Each employee	Condition (Desired):  Linked to goals	
<b>Projected Performance Target, end of strategic planning period:</b>		7	
<b>Projected Performance Target, End of Strategic Planning Period</b>	7	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text:  By September 30, 2006, 100% of (7 of 7) Klondike Gold Rush National Historical Park employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.			

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP – SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IVa3

**Park/ Program Goal ID Number:**

IVa3

Work In Progress - Projected Performance Target(s):				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="7"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:				
Annual Plan of Work and Results:				
100% of employee performance standards are linked to park annual strategic plans.				
Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:		
All Other Sources (,000):	0	Non - NPS:		
Reviewer Comments:				
Reviewer Comments				
Annual Work Plan				

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP – SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IVa3

**Park/ Program Goal ID Number:**

IVa3

Annual Work Plan			
<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Performance standards linked to GPRA goals</i>	30-SEP-2005	Management	Conway, Deborah

All

### Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IVa6A

**Park/ Program Goal ID Number:**

IVa6A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, the number of Klondike Gold Rush National Historical Park employee lost-time injuries is maintained at or below the previous 5-year annual average number of 0. Actual number of employee fatalities will be reported		Total # Units in Baseline:  1	Status in Base Year (# Meeting Condition):  1
Performance Indicator (what is measured):  Incidents	Unit Measure:  Each incident resulting in injury	Condition (Desired):  Reduced	
<b>Projected Performance Target, end of strategic planning period:</b>		0	
<b>Projected Performance Target, End of Strategic Planning Period</b>		<b>0</b>	
<b>Projected Performance Target, End of Strategic Planning Period</b>		<b>0</b>	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text:  By September 30, 2006, the number of Klondike Gold Rush National Historical Park employee lost-time injuries is maintained at or below the previous 5-year annual average number of 0. Actual number of employee fatalities will be reported			

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IVa6A

**Park/ Program Goal ID Number:**

IVa6A

Work In Progress - Projected Performance Target(s):				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:				
Annual Plan of Work and Results:				
<b>All safety concerns or deficiencies are identified and corrected immediately to prevent lost-time injuries.</b>				
Projected Funding - ONPS Base (,000):		0	Projected FTE - NPS:	
All Other Sources (,000):		0	Non - NPS:	
Reviewer Comments:				
Reviewer Comments				
Annual Work Plan				

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IVa6A

**Park/ Program Goal ID Number:**

IVa6A

Annual Work Plan			
<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Employee safety</i>	30-SEP-2005	Administration	Hughes, Jan

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IVa6B

**Park/ Program Goal ID Number:**

IVa6B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, the number of Klondike Gold Rush National Historical Park hours of Continuation of Pay is at or below 0.		Total # Units in Baseline:  5.4	Status in Base Year (# Meeting Condition):  5.4
Performance Indicator (what is measured):  COP hours	Unit Measure:  Each COP hour	Condition (Desired):  Reduced	
<b>Projected Performance Target, end of strategic planning period:</b>		0	
<b>Projected Performance Target, End of Strategic Planning Period</b>		0	
<b>Projected Performance Target, End of Strategic Planning Period</b>		0	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text:  By September 30, 2006, the number of Klondike Gold Rush National Historical Park hours of Continuation of Pay is at or below 0.			

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IVa6B

**Park/ Program Goal ID Number:**

IVa6B

Work In Progress - Projected Performance Target(s):				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:				
Annual Plan of Work and Results:				
<b>All safety concerns or deficiencies are corrected immediately to prevent accidents and COP claims</b>				
Projected Funding - ONPS Base (,000):	<b>0</b>	Projected FTE - NPS:		
All Other Sources (,000):	<b>0</b>	Non - NPS:		
Reviewer Comments:				
Reviewer Comments				
Annual Work Plan				

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IVa6B

**Park/ Program Goal ID Number:**

IVa6B

Annual Work Plan			
<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Employee safety</i>	30-SEP-2005	Administration	Hughes, Jan

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IVa6C

**Park/ Program Goal ID Number:**

IVa6C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, the number of NPS employee fatalities will also be reported by not targeted.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Fatalities	Unit Measure:  Each fatality	Condition (Desired):  Reduced	
<b>Projected Performance Target, end of strategic planning period:</b>		0	
<b>Projected Performance Target, End of Strategic Planning Period</b>	0	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text:  By September 30, 2006, the number of employee fatalities will also be reported but will not be targeted.			

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IVa6C

**Park/ Program Goal ID Number:**

IVa6C

Work In Progress - Projected Performance Target(s):				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:				
Annual Plan of Work and Results:				
Projected Funding - ONPS Base (,000):			Projected FTE - NPS:	
All Other Sources (,000):			Non - NPS:	
Reviewer Comments:				
Reviewer Comments				
Annual Work Plan				

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IVa6C

**Park/ Program Goal ID Number:**

IVa6C

Annual Work Plan			
<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Employee safety</i>	30-SEP-2005	Interpretation	Hughes, Jan

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IVb2

**Park/ Program Goal ID Number:** 1Vb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, attendance at Klondike Gold Rush National Historical Park facilitated programs will increase to 304,480 (89%over 160,700).		Total # Units in Baseline:  160700	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Facilitated programs	Unit Measure:  Each visitor	Condition (Desired):  attended	
<b>Projected Performance Target, end of strategic planning period:</b>		304480	
<b>Projected Performance Target, End of Strategic Planning Period</b>	298480	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text:  By September 30, 2006, attendance at Klondike Gold Rush National Historical Park facilitated programs will increase to 298,480 (86% of 160,700).			

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IVb2

**Park/ Program Goal ID Number:** 1Vb2

Work In Progress - Projected Performance Target(s):				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="298,480"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:				
Annual Plan of Work and Results:				
Park will increase visitor attendance at facillitated programs to 298,480 (86% over 160,700).				
Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:		
All Other Sources (,000):	0	Non - NPS:		7
Reviewer Comments:				
Reviewer Comments				
Annual Work Plan				

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IVb2

**Park/ Program Goal ID Number:** 1Vb2

Annual Work Plan			
<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Visitor Attendance at Facilitated Programs</i>	30-SEP-2006	Interpretation	O'Meara, Sean

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IVb1A

**Park/ Program Goal ID Number:**

IVb1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30,2008, Klondike Gold Rush National Historical Park has 8 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.		Total # Units in Baseline:  4	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Park Partnerships	Unit Measure:  Each partnership	Condition (Desired):  Established	
<b>Projected Performance Target, end of strategic planning period:</b>		8	
<b>Projected Performance Target, End of Strategic Planning Period</b>		6	<b>Projected Performance Target, End of Strategic Planning Period</b>
Annual Performance Plan Detail for FY 2006			
Park/ Program Annual Goal text:  By September 30, 2006 Klondike Gold Rush National Historical park has 6 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.			

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IVb1A

**Park/ Program Goal ID Number:**

IVb1A

Work In Progress - Projected Performance Target(s):				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="6"/>
Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:				
Annual Plan of Work and Results: <b>The park continues to develop strong partnerships with area and community partners including museums, non-profit organizations, and others to promote and respond to NPS and park goals and mission.</b>				
Projected Funding - ONPS Base (,000):		0	Projected FTE - NPS:	
All Other Sources (,000):		0	Non - NPS:	
Reviewer Comments:				
Reviewer Comments				
Annual Work Plan				

## Annual Performance Plan (APP), FY 2006

**Park/ Program Name:** KLONDIKE GOLD RUSH NHP - SEATTLE UN

Report Date: January 26, 2006

**Park/ Program Org Code:** 9580

Date Last Updated: February 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:** IVb1A

**Park/ Program Goal ID Number:**

IVb1A

Annual Work Plan			
<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Partnership</i>	30-SEP-2006	Management	Conway, Deborah