

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

Report Date: July 23, 2007

Park/ Program Org Code: 5185

Date Last Updated: January 25, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, 0 acres (0% of unknown acres) of Fort Raleigh National Historic Site disturbed parkland acres are restored.		Total # Units in Baseline:  0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Disturbed land restored	Unit Measure:  Acres	Condition (Desired):  Restored	
<b>Projected Performance Target, end of strategic planning period:</b>		0	
<b>Projected Performance Target, End of Strategic Planning Period</b>	0	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text:  By September 30, 2007, 0 acres (0% of unknown acres) of Fort Raleigh National Historic Site disturbed parkland acres are restored.			

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DOI Goal ID Number:

NPS Goal ID Number:

la1A

Park/ Program Goal ID Number:

la1A

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	0	0	0
Projected Performance:	0			

**Annual Plan of Work and Results:**

FORA will determined 1% of the amount of uplands within the park, and will develop measurable statement of desired condition for those lands, and assessed their current condition.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	0
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Ia1A

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Ia1A

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>RM Staff will assess amount of upland at FORA.</i>	30-SEP-2007	Res. Mgt.	

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

Report Date: July 23, 2007

Park/ Program Org Code: 5185

Date Last Updated: December 22, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, 0 canopy acres (0% of unknown acres) of Fort Raleigh National Historical Park lands infested with invasive (non-native) plants are controlled.		Total # Units in Baseline:  0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Invasive plant acres	Unit Measure:  Acres	Condition (Desired):  Maintained	
<b>Projected Performance Target, end of strategic planning period:</b>		0	
<b>Projected Canopy Acres Treated, End of Strategic Planning Period</b>	0	<b>Projected Gross Acres Treated, End of Strategic Planning Period</b>	0
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text:  By September 30, 2007, 0 canopy acres (0% of unknown acres) of Fort Raleigh National Historical Park lands infested with invasive (non-native) plants are controlled.			

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DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	0	0	0	0
Gross Acres Treated:	0	0	0	0

**Work Completed - Actual Performance:**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	0	0	0	0
Gross Acres Treated:	0	0	0	0

**Annual Plan of Work and Results:**

FORA will identify and assess invasive (non-native) plant populations, and identify needed management actions to manage the populations to effective control levels, in cooperation with affected States and others.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	0
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Date Last Updated: December 22, 2006

DOI Goal ID Number:

NPS Goal ID Number:

la1B

Park/ Program Goal ID Number:

la1B

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>RM Staff will identify invasive (non-native) plant</i>			
<i>population at FORA.</i>	30-SEP-2007	Res. Mgt.	

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

Report Date: July 23, 2007

Park/ Program Org Code: 5185

Date Last Updated: April 02, 2007

DOI Goal ID Number:

NPS Goal ID Number:

1a1D

Park/ Program Goal ID Number:

1a1D

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, 0 miles (0% of unknown miles) of Fort Raleigh National Historic Site riparian areas are in desired condition.		Total # Units in Baseline:  0	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Steam/shoreline Condition	Unit Measure:  Miles	Condition (Desired):  In desired condition	
<b>Projected Performance Target, end of strategic planning period:</b>		0	
<b>Projected Performance Target, End of Strategic Planning Period</b>	0	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, 0 miles (0% of unknown miles) of Fort Raleigh National Historic Site riparian areas are in desired condition.			

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

Report Date: July 23, 2007

Park/ Program Org Code: 5185

Date Last Updated: April 02, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la1D

Park/ Program Goal ID Number:

la1D

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Projected Performance:	<input type="text" value="0"/>			

**Annual Plan of Work and Results:**

FORA will identify and assess riparian areas and desired conditions.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	0
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2007

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Report Date: July 23, 2007

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Date Last Updated: April 02, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la1D

Park/ Program Goal ID Number:

la1D

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>RM Staff will identify riparian areas at FOR A</i>	30-SEP-2007	Res. Mgt.	

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Park/ Program Org Code: 5185

Date Last Updated: January 25, 2007

DOI Goal ID Number:

NPS Goal ID Number:

1a2B

Park/ Program Goal ID Number:

1a2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, 0 populations (0% of unknown) of Fort Raleigh National Historic Site species of management concern are managed to desired condition.		Total # Units in Baseline:  5	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Management status	Unit Measure:  Each species	Condition (Desired):  In Desired condition	
<b>Projected Performance Target, end of strategic planning period:</b>		0	
<b>Projected Performance Target, End of Strategic Planning Period</b>	0	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text:  By September 30, 2007, 0 populations (0% of unknown) of Fort Raleigh National Historic Site species of management concern are managed to desired condition.			

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Date Last Updated: January 25, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

la2B

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	0	0	0
Projected Performance:	0			

**Annual Plan of Work and Results:**

CAHA will identify and assess native plant and animal Species of Management Concern populations, and identify needed management actions to manage the populations to self-sustaining levels in cooperation with affected States and other park partners.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	0
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

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DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

la2B

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>RM Staff will identify 1 native plant and animal</i>			
<i>SOMC population at FORA.</i>	30-SEP-2007	Res. Mgt.	

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Park/ Program Name: FORT RALEIGH NHS

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Park/ Program Org Code: 5185

Date Last Updated: January 25, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, 4 (80% of 5) of Fort Raleigh National Historic Site's historic structures are in good condition.		Total # Units in Baseline:  5	Status in Base Year (# Meeting Condition):  4
Performance Indicator (what is measured):  Condition	Unit Measure:  Each structure	Condition (Desired):  Good	
<b>Projected Performance Target, end of strategic planning period:</b>		4	
<b>Projected Performance Target, End of Strategic Planning Period</b>	4	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text:  By September 30, 2007, 4 (80% of 5) of Fort Raleigh National Historic Site's historic structures are in good condition.			

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DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	4	4	4	4
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	4	4	4
Projected Performance:	4			

**Annual Plan of Work and Results:**

FORA will continue updating the LSC database of historic structures and conditions.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	.3
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>CRM will update the LSC database.</i>	30-SEP-2007	Res. Mgt.	
<i>Perform compliance for work on historic structures.</i>	30-SEP-2007	Res. Mgt.	

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

Report Date: July 23, 2007

Park/ Program Org Code: 5185

Date Last Updated: January 09, 2007

DOI Goal ID Number:

NPS Goal ID Number:

1a6

Park/ Program Goal ID Number:

1a6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, 89.41 %, 152 of 170 applicable preservation and protection standards for FORA are met.		Total # Units in Baseline:  172	Status in Base Year (# Meeting Condition):  117
Performance Indicator (what is measured):  Applicable standards	Unit Measure:  Each standard	Condition (Desired):  Standards meet	
<b>Projected Performance Target, end of strategic planning period:</b>		152	
<b>Projected Performance Target, End of Strategic Planning Period</b>	143	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text:  By September 30, 2007, 84.12 %, 143 of 170 applicable preservation and protection standards for FORA are met.			

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

Report Date: July 23, 2007

Park/ Program Org Code: 5185

Date Last Updated: January 09, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	117	117	117	143
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
		150	151	
Projected Performance:	150			

**Annual Plan of Work and Results:**

Deficiency H.9, Facility 0, A housekeeping plan has been written for museum storage, exhibit, work, and research spaces.

Deficiency G.1, Facility 1, Lindsay Visitor Center. Housekeeping in museum storage and exhibit spaces is performed according to the plan's established schedule.

Deficiency G.1, Facility 2, Bally Building. Housekeeping in museum storage and exhibit spaces is performed according to the plan's established schedule.

Deficiency G.1, Facility 3, MRC Building. Housekeeping in museum storage and exhibit spaces is performed according to the plan's established schedule.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	.5
All Other Sources (,000):	0	Non - NPS:	

**Reviewer Comments:**

Reviewer Comments

Annual Work Plan

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Park/ Program Org Code: 5185

Date Last Updated: January 09, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>A Housekeeping Plan has been written for museum storage spaces.</i>	30-SEP-2007	RM	Millie Flores
<i>Housekeeping in Visitor Center storage space performed according to pl</i>	30-SEP-2007	RM	Millie Flores
<i>Housekeeping in Bally Building is performed according to plan.</i>	30-SEP-2007	RM	Millie Flores

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

Report Date: July 23, 2007

Park/ Program Org Code: 5185

Date Last Updated: March 29, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, 16 (100% of 16) of Fort Raleigh National Historic Site's archeological sites are in good condition.		Total # Units in Baseline:  16	Status in Base Year (# Meeting Condition):  16
Performance Indicator (what is measured):  Condition	Unit Measure:  Each archeological site	Condition (Desired):  Good	
<b>Projected Performance Target, end of strategic planning period:</b>		16	
<b>Projected Performance Target, End of Strategic Planning Period</b>	16	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text: By September 30, 2007, 16 (100% of 16) of Fort Raleigh National Historic Site's archeological sites are in good condition.			

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

Report Date: July 23, 2007

Park/ Program Org Code: 5185

Date Last Updated: March 29, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	16	16	16	16
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	16	16	16
Projected Performance:	16			

**Annual Plan of Work and Results:**

FORA will continue updating the ASMIS database of archeology and conditions. Perform 106 compliance for First Colony Foundation.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:
All Other Sources (,000):	0	Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Date Last Updated: March 29, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>CRM will update the ASMIS database</i>	30-SEP-2007	Res. Mgt.	
<i>Work on 106 compliance for the First Colony Foundation.</i>	30-SEP-2007	Res. Mgt.	

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

Report Date: July 23, 2007

Park/ Program Org Code: 5185

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, 95% of visitors to Fort Raleigh National Historic Site are satisfied with appropriate park facilities, services, and recreational opportunities.		Total # Units in Baseline:  95	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Visitor satisfaction	Unit Measure:  Percent	Condition (Desired):  Satisfied	
<b>Projected Performance Target, end of strategic planning period:</b>		95	
<b>Projected Performance Target, End of Strategic Planning Period</b>	95	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text:  By September 30, 2007, 95% of visitors to Fort Raleigh National Historic Site are satisfied with appropriate park facilities, services, and recreational opportunities.			

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

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Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="95"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

**Annual Plan of Work and Results:**

By September 30, 2007, 95% of visitors to FORA are satisfied with appropriate park facilities, services, and recreational opportunities. In 2007 the park plans to continue with the Core Operations process and implement goals that will further direct resources to enhance the visitor experience.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	4.6
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Park/ Program Org Code: 5185

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Maintain buildings</i>	30-SEP-2007	Maintenance	Berry
<i>Provide custodial service</i>	30-SEP-2007	Maintenance	Berry
<i>Provide mowing</i>	30-SEP-2007	Maintenance	Berry
<i>Conduct inspections</i>	30-SEP-2007	Maintenance	Berry
<i>Maintain water systems</i>	30-SEP-2007	Maintenance	Berry
<i>Staff visitor center.</i>	30-SEP-2007	Interp	Bolling
<i>Publications</i>	30-SEP-2007	Interp	Bolling

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Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, the number of visitor accidents/incidents at Fort Raleigh National Historic Site is no higher than its baseline number of 1.		Total # Units in Baseline:  1	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Accidents/incidents	Unit Measure:  Each injury	Condition (Desired):  Reduced	
<b>Projected Performance Target, end of strategic planning period:</b>		1	
<b>Projected Performance Target, End of Strategic Planning Period</b>	1	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text:  By September 30, 2007, the number of visitor accidents/incidents at Fort Raleigh National Historic Site is no higher than its baseline number of 1.			

## Annual Performance Plan (APP), FY 2007

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DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text"/>
Projected Performance:	<input type="text" value="0"/>			

**Annual Plan of Work and Results:**

By September 30, 2007, the number of visitor accidents/incidents at Fort Raleigh National Historic Site is no higher than its baseline number of 1.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	1.2
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2007

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Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia2A

Park/ Program Goal ID Number:

Ia2A

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Protection Patrol Activities - General</i>	30-SEP-2007	Protection	
<i>EMS Program-Equipment, Training, Response</i>	30-SEP-2007	Protection	
<i>Structural Fire-Monitoring, Planning</i>	30-SEP-2007	Protection	
<i>Communication and Dispatch Improvement</i>	30-SEP-2007	Protection	
<i>Safety Committee and Documented Safety Program</i>	30-SEP-2007	Supt.	
<i>Monitoring of Facility Condition and Repairs</i>	30-SEP-2007	Maintenance	
<i>Emergency Response</i>	30-SEP-2007	All	
<i>Coordination Activities-EMS, LE, Fire</i>	30-SEP-2007	Protection	
<i>Support and Management</i>	30-SEP-2007	Admin	

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### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Concession, IBP and SUP Monitoring</i>	30-SEP-2007	Protection/Maintenance	
<i>Tropical Storm and Inclement Weather Ops</i>	30-SEP-2007	Protection	
<i>Protection Program</i>	30-SEP-2007	Protection	
<i>Interpretation/VIP Programs</i>	30-SEP-2007	Interp	

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NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, the number of visitor fatalities will remain at zero.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Fatalities	Unit Measure:  Each fatality	Condition (Desired):  Reduced	
<b>Projected Performance Target, end of strategic planning period:</b>		0	
<b>Projected Performance Target, End of Strategic Planning Period</b>		0	
		<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text:  By September 30, 2007, the number of visitor fatalities will remain at zero.			

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

Report Date: July 23, 2007

Park/ Program Org Code: 5185

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ia2B

Park/ Program Goal ID Number:

Ia2B

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Projected Performance:	<input type="text" value="0"/>			

**Annual Plan of Work and Results:**

By September 30, 2007, the number of visitor fatalities will remain at zero.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:
All Other Sources (,000):	0	Non - NPS:

**Reviewer Comments:**

Reviewer Comments

**Annual Work Plan**

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

Report Date: July 23, 2007

Park/ Program Org Code: 5185

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, 92% of Fort Raleigh National Historic Site's visitors understand the significance of the park		Total # Units in Baseline:  90	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Visitor understanding	Unit Measure:  Percent	Condition (Desired):  Understand	
<b>Projected Performance Target, end of strategic planning period:</b>		92	
<b>Projected Performance Target, End of Strategic Planning Period</b>	89	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text:  By September 30, 2007, 89% of Fort Raleigh National Historic Site's visitors understand the significance of the park			

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

Report Date: July 23, 2007

Park/ Program Org Code: 5185

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="89"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

**Annual Plan of Work and Results:**

Provide interpretive, orientation, and education services to increase visitor understanding.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	2
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

Report Date: July 23, 2007

Park/ Program Org Code: 5185

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Formal Programs</i>	30-SEP-2007	Interpretation	FORA District Interpreter
<i>Junior Ranger Program</i>	30-SEP-2007	Interpretation	FORA District Interpreter
<i>Informal Contacts</i>	30-SEP-2007	Interpretation	FORA District Interpreter
<i>Website</i>	30-SEP-2007	Interpretation	FORA District Interpreter
<i>Education Programming</i>	30-SEP-2007	Interpretation	FORA District Interpreter
<i>Community Programming</i>	30-SEP-2007	Interpretation	Chief of Interpretation

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

Report Date: July 23, 2007

Park/ Program Org Code: 5185

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, Fort Raleigh National Historic Site's attendance at facilitated programs will increase to 183,000.		Total # Units in Baseline:  180000	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Facilitated programs	Unit Measure:  Each visitor	Condition (Desired):  attended	
<b>Projected Performance Target, end of strategic planning period:</b>		183000	
<b>Projected Performance Target, End of Strategic Planning Period</b>	181500	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text:  By September 30, 2007, Fort Raleigh National Historic Site's attendance at facilitated programs will be 181,500.			

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

Report Date: July 23, 2007

Park/ Program Org Code: 5185

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	17000	32000	98000	181500
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	33062	76051	
Projected Performance:	20269			

**Annual Plan of Work and Results:**

Provide interpretive, education, and orientation services to increase attendance.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

Report Date: July 23, 2007

Park/ Program Org Code: 5185

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
<i>Audio Visual programs</i>	30-SEP-2007	Interpretation	FORA District Interpreter
<i>Community Programs</i>	30-SEP-2007	Interpretation	Chief of Interpretation
<i>Education Programs</i>	30-SEP-2007	Interpretation	FORA District Interpreter
<i>Formal Interpretation</i>	30-SEP-2007	Interpretation	FORA District Interpreter
<i>Informal Interpretation</i>	30-SEP-2007	Interpretation	FORA District Interpreter
<i>Junior Ranger Program</i>	30-SEP-2007	Interpretation	FORA District Interpreter
<i>Special Events</i>	30-SEP-2007	Interpretation	FORA District Interpreter
<i>Visitor Center</i>	20-SEP-2007	Interpretation	FORA District Interpreter

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

Report Date: July 23, 2007

Park/ Program Org Code: 5185

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the Strategic Plan.		Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):	
<b>Projected Performance Target, end of strategic planning period:</b>		0	
<b>Projected Performance Target, End of Strategic Planning Period</b>		<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text:			

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: FORT RALEIGH NHS

Report Date: July 23, 2007

Park/ Program Org Code: 5185

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

**Annual Plan of Work and Results:**

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	

**Reviewer Comments:**

Reviewer Comments

**Annual Work Plan**

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person