

## National Park Service

### Budget History

*Includes Transfers, Supplemental Appropriations, and Recissions  
(In Thousands of Dollars)*

Appropriation	FY 1999	FY 2000 <sup>4</sup>	FY 2001 <sup>5</sup>	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 <sup>6</sup>	FY 2008 <sup>7</sup>	FY 2009 Request <sup>8</sup>
<b>DISCRETIONARY APPROPRIATIONS</b>											
Operation of the National Park System <sup>1</sup>	1,315,077	1,364,190	1,393,073	1,486,198	1,564,331	1,619,628	1,688,736	1,718,591	1,763,399	1,970,581	2,131,529
United States Park Police <sup>1</sup>	[59,114]	[54,401]	80,976	90,480	77,921	77,887	80,076	80,213	85,213	[86,747]	-808
Centennial Challenge Grants	0	0	0	0	0	0	0	0	0	24,610	0
National Recreation and Preservation	46,182	52,542	59,827	66,359	61,268	60,193	61,223	54,156	54,869	67,413	45,488
Urban Park and Recreation Fund	0	0	29,934	29,950	298	301	0	0	0	0	-1,300
Historic Preservation Fund	72,412	74,793	94,239	74,500	68,552	73,582	71,739	115,172	65,163	70,385	66,142
Construction	239,419	241,191	397,912	388,418	328,212	356,880	345,528	336,258	292,461	218,522	172,459
Land Acquisition and State Assistance	[147,915]	[146,775]	266,161	273,867	171,348	108,381	144,314	41,954	69,024	68,977	20,832
Federal Land Acquisition	147,415	105,775	[175,860]	[129,967]	[73,984]	[14,552]	[53,099]	[12,395]	[34,402]	[44,367]	[21,832]
State Grants	500	41,000	[90,301]	[143,900]	[97,364]	[93,829]	[91,215]	[29,559]	[34,622]	[24,610]	[0]
Land and Water Conservation Fund Contract Authority Recission	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000
<b>SUBTOTAL, DISCRETIONARY APPROPRIATIONS</b>	<b>1,791,005</b>	<b>1,849,491</b>	<b>2,292,122</b>	<b>2,379,772</b>	<b>2,241,930</b>	<b>2,266,852</b>	<b>2,361,616</b>	<b>2,316,344</b>	<b>2,300,129</b>	<b>2,390,488</b>	<b>2,404,342</b>
<b>MANDATORY APPROPRIATIONS</b>											
Recreation Fee Permanent Appropriations	144,794	151,633	152,672	148,334	148,417	157,859	160,063	165,985	180,855	181,676	182,865
Contribution for Annuity Benefits for USPP <sup>1</sup>	[16,604]	[17,704]	[18,663]	21,957	25,305	27,785	31,237	35,091	37,109	38,964	40,912
Concessions Improvement Accounts	19,125	30,494	26,477	25,063	28,865	11,751	17,944	22,576	12,995	6,400	9,500
Other Permanent Appropriations <sup>2</sup>	30,137	32,339	39,552	33,807	42,069	46,650	49,466	56,973	72,631	74,997	76,809
Spectrum Relocation Activities	0	0	0	0	0	0	0	0	14,703	0	0
Outer Continental Shelf Oil Lease Revenues	0	0	0	0	0	0	0	0	0	0	6,314
Centennial Donations and President's Centennial Match	0	0	0	0	0	0	0	0	0	0	200,000
Miscellaneous Trust Funds (Includes Donations)	14,523	18,418	27,537	15,297	28,974	19,418	27,609	26,990	27,231	27,004	27,004
Land and Water Conservation Fund Contract Authority	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
<b>SUBTOTAL, MANDATORY APPROPRIATIONS</b>	<b>238,579</b>	<b>262,884</b>	<b>276,238</b>	<b>274,458</b>	<b>303,630</b>	<b>293,463</b>	<b>316,319</b>	<b>337,615</b>	<b>375,524</b>	<b>359,041</b>	<b>573,404</b>
<b>TOTAL NPS BUDGET AUTHORITY <sup>3</sup></b>	<b>2,029,584</b>	<b>2,112,375</b>	<b>2,568,360</b>	<b>2,654,230</b>	<b>2,545,560</b>	<b>2,560,315</b>	<b>2,677,935</b>	<b>2,653,959</b>	<b>2,675,653</b>	<b>2,749,529</b>	<b>2,977,746</b>
<b>Non-NPS Funds Allocated to or Used for NPS</b>											
Land and Water Conservation Fund											
Wildland Fire Management	56,769	81,390	116,493	138,678	105,681	101,749	115,163	110,973	122,726	<i>Pending</i>	<i>Pending</i>
Central Hazardous Materials Fund	2,560	1,217	1,213	2,339	2,176	2,647	1,916	1,327	2,867	<i>Pending</i>	<i>Pending</i>
Federal Lands Highways Program (Permanent Law)	145,985	166,034	145,020	145,804	142,860	165,000	180,000	193,000	210,000	225,000	240,000
<b>TOTAL NON-NPS ALLOCATED FUNDS</b>	<b>205,314</b>	<b>248,641</b>	<b>262,726</b>	<b>286,821</b>	<b>250,717</b>	<b>269,396</b>	<b>297,079</b>	<b>305,300</b>	<b>335,593</b>	<b><i>Pending</i></b>	<b><i>Pending</i></b>

<sup>1</sup> U.S. Park Police operations were funded in Operation of the National Park System prior to FY 2001. The USPP pension was included with operations prior to FY 2002 and in the account "Contribution for Annuity Benefits" thereafter.

<sup>2</sup> In the NPS Budget, Contributions to the USPP Annuity and Concessions Improvement Accounts are included as Other Permanent Appropriations. They are shown separately in this table for comparative purposes.

<sup>3</sup> All totals prior to FY 2008 include transfers, supplementals, and recissions (see the Transfers and Supplementals summary for a complete list).

<sup>4</sup> FY 2000 totals include Title VI funding appropriated to a Departmental account and made available to NPS as reimbursable funding (BA for NPS and DOI purposes, but not considered BA in MAX or BAL); \$15 million for Construction, \$6.075 million for Federal Land Acquisition (excluding \$35 million unused by NPS and reappropriated to the Dept. in FY 2001 and transferred to NPS Construction), and \$20 million for State Conservation Grants.

<sup>5</sup> FY 2001 totals include Title VIII Land Conservation, Preservation and Infrastructure Improvement funding as follows: \$50 million for Construction, \$50 million for State Conservation Grants, \$15 million for the Historic Preservation Fund, \$20 million for the Urban Park and Recreation Fund, and \$55.075 million for Federal Land Acquisition.

<sup>6</sup> A full year continuing resolution for FY 2007 was passed by Congress on February 15, 2007. Prior to this, the National Park Service operated under a series of short-term continuing resolutions.

<sup>7</sup> U.S. Park Police operations were again included within the Operation of the National Park System (ONPS) appropriation, beginning in FY 2008.

<sup>8</sup> The U.S. Park Police and Urban Parks and Recreation Fund appropriations show a Rescission of Prior Year Balances.

**National Park Service**  
**Transfers and Supplementals**  
(In Thousands of Dollars)

<u>2007</u>	<u>2004</u>	<u>2000</u>
<b>Operation of the National Park System:</b>	<b>Operation of the National Park System:</b>	<b>Operation of the National Park System:</b>
Transfer for High Intensity Drug Trafficking Area \$191	Transfer for High Intensity Drug Trafficking Area \$143	Transfer for High Intensity Drug Trafficking Area \$124
Transfer to USPP -\$4,459	<b>National Recreation and Preservation:</b>	BA Transfer from USGS for WCF (Ideas, FFS) \$1,785
<b>U.S. Park Police:</b>	Transfer to Oklahoma City Trust -\$1,580	BA Transfer from FWS to Dayton Av. Her. Comm. \$302
Transfer from ONPS \$4,459	<b>Construction:</b>	<b>National Recreation and Preservation:</b>
<b>National Recreation and Preservation:</b>	Transfer for Ft. Baker at Golden Gate NRA \$2,500	Oklahoma City Trust Memorial Transfer to ONPS -\$857
Transfer from HPF for restoration of historic prop. \$500	Transfer from LASA for Everglades \$2,000	<b>Construction:</b>
<b>Historic Preservation Fund:</b>	Emergency Storm Supplemental \$22,500	Transfer for Ft. Baker at Golden Gate NRA \$5,000
Transfer to NR&P -\$500	<b>Land Acquisition and State Assistance:</b>	
Hurricane Supplemental \$10,000	Transfer to US Fish and Wildlife Service -\$5,000	
<b>Construction:</b>	Transfer to Everglades Restoration -\$27,215	
Transfer for Ft. Baker at Golden Gate NRA \$2,000		<u>1999</u>
Wildland Fire Repayment \$54,000		<b>Operation of the National Park System:</b>
Transfer to Wildland Fire -\$61,021		Transfer for High Intensity Drug Trafficking Area \$104
<b>Land Acquisition and State Assistance:</b>	<u>2003</u>	Emergency Supplemental for Law Enforcement \$2,320
Wildland Fire Repayment \$5,000	<b>Operation of the National Park System:</b>	Title V - Y2K Conversion \$20,749
	Emergency Supplemental \$9,000	USPP Helicopter from DC Appropriation Act \$8,500
	<b>Construction:</b>	<b>Construction:</b>
	Transfer for Ft. Baker at Golden Gate NRA \$2,500	Anti-Terrorism Supplemental \$3,680
		Emergency Storm Damage Supplemental \$10,000
<u>2006</u>		
<b>Operation of the National Park System:</b>	<u>2002</u>	<u>1998</u>
Avian Flu Supplemental \$525	<b>Operation of the National Park System:</b>	<b>Operation of the National Park System:</b>
Transfer for High Intensity Drug Trafficking Area \$148	Emergency Supplemental \$6,098	Transfer for High Intensity Drug Trafficking Area \$340
Transfer to FHWA -\$496	Supplemental: Emergency for Mgmt. and Admin. \$4,000	Katmai NP & Pres Supplemental \$340
<b>Historic Preservation Fund:</b>	<b>U.S. Park Police:</b>	<b>U.S. Park Police:</b>
Hurricane Supplemental \$43,000	BA Transfer: Emergency Supplemental \$25,295	D.C Appropriations Act-USPP Operation \$12,000
<b>Construction:</b>	<b>Construction:</b>	<b>Construction:</b>
Transfer for Ft. Baker at Golden Gate NRA \$2,000	Transfer for Ft. Baker at Golden Gate NRA \$1,000	Emergency Supplemental \$9,506
Transfer of Balances from LASA \$17,000	BA Transfer: Emergency Supplemental \$21,624	Title V reimbursement from DOI \$20,000
Transfer to Wildland Fire -\$54,000		
Hurricane Supplemental \$19,000		
Hurricane Supplemental \$55,400	<u>2001</u>	
<b>Land Acquisition and State Assistance:</b>	<b>Operation of the National Park System:</b>	<u>1997</u>
Transfer of Balances to CONSTR \$17,000	Transfer for High Intensity Drug Trafficking Area \$179	<b>Operation of NPS:</b>
Transfer to Wildland Fire -\$5,000	Emergency Supplemental \$1,713	Transfer for High Intensity Drug Trafficking Area \$58
	Transfer: USAF for MIMI NHS 5,000	Supplemental for Counter-Terrorism \$2,300
	<b>U.S. Park Police:</b>	<b>Construction:</b>
	Emergency Supplemental \$1,700	Storm Damage Supplemental \$100
	BA Transfer: Emergency Supplemental \$1,400	Hurricane Damage Supplemental \$3,000
	<b>Construction:</b>	Counter-Terrorism Supplemental \$6,300
	Emergency Supplemental (Title V/VII) \$5,300	Emergency Supplemental \$167,321
	Transfer from Educ. For Nat'l Const. Center \$10,000	
	Transfer for Ft. Baker at Golden Gate NRA \$5,000	
	Transfer of BA from reapprop of FY00 S FL \$35,000	
	Transfer of BA from BLM Fire Account \$47,611	
	<b>Land Acquisition and State Assistance:</b>	
	Transfer: Reimbursement from BLM Fire \$23,020	
	BA Transfer from BIA \$28,000	
<u>2005</u>		
<b>Operation of the National Park System:</b>		
Transfer to FHWA -\$47		
Transfer for High Intensity Drug Trafficking Area \$163		
Transfer from Construction for Hurricane Damage \$4,354		
Transfer from LASA for Everglades Restoration \$702		
<b>National Recreation and Preservation:</b>		
Transfer from LASA for Civil War Battlefields \$250		
<b>Construction:</b>		
Transfer for Ft. Baker at Golden Gate NRA \$1,900		
Transfer to ONPS for hurricanes -\$4,354		
Emergency Storm Supplemental \$50,802		
Transfer to BLM for JW Dalton -\$5,000		
<b>Land Acquisition and State Assistance:</b>		
Transfer to NR&P for Civil War Sites Report -\$250		
Transfer for Everglades Restoration -\$1,083		
Transfer to ONPS for Everglades Restoration -\$702		