



































































































































































































































































































































































**FISCAL YEAR 2008**

<b>ONPS Authorization</b>			<b>\$2,035,000</b>
<b>Centennial Initiative</b>			<b>\$117,000</b>
<b>Fee Demonstration</b>	<b>Project</b>	<b>Category</b>	<b>Amount</b>
80% Fee Funds	FY 2008 Cost of Collection - Operations	Operations	\$23,000
	Mitigate Threat - Au Sable CLP	Maintenance	\$21,860
	Remove Encroaching Vegetation along Roads	Maintenance	\$3,000
	Campgrounds Operations and Maintenance	Operations	\$39,663
	Au Sable Interpretive Tours	Operations	\$8,411
	Accomplish Deferred Trail Maintenance Maintenance		\$41,518
	Separate Fire and Domestic Water Wells at	Maintenance	\$11,640
20% Fee Funds	PLC-NCT from Miners Castle to Sable Falls	Maintenance	\$25,000
			<b>\$174,092</b>
<b>Other Project Funding</b>			
Volunteer-in-Parks Volunteer	Volunteer-in-Parks Operation		\$2,477
Natural Resources	Protect Threatened Plants at Pictured Rocks NL	Research	\$40,194
Donations	Regular Donations	Income	\$9,301
	Education Programs	Income	\$543
	NPSLF	Income	\$598
	Donation Boxes	Income	\$305
	Au Sable	Income	\$639
	Spotting Scope	Income	-\$510
Quarters	Seasonal Quarters	Income	\$5,268
	Permanent Quarters	Income	\$4,000
Repair/Rehabilitation	Relocate Threatened Wastewater Septic Field - HQ	Maintenance	\$30,000
	Replace Metal Shingle Roofs - 3 Au Sable Buildings	Maintenance	\$78,000
	Replace Non-Functioning Intrusion Alarm System -	Maintenance	\$121,970
	Replace Pavement on Miners Road	Maintenance	\$69,580
			<b>\$362,366</b>
<b>Cyclic Maintenance</b>			
	Project Support (FMSS)	Maintenance	\$16,000
	Replace Deteriorated Storm Windows - Sand Point	Maintenance	\$5,000
	Repair Deteriorated Trail - Miners Falls	Maintenance	\$20,000
	Repair Ski Trail Sections - YCC Program (Phase I-	Maintenance	\$14,020
	Apply Preventive Treatment To Wood Walks &	Maintenance	\$20,600
	Relocate Threatened Wastewater Septic Field - HQ	Maintenance	
	Replace Metal Shingle Roofs - 3 Au Sable Buildings		
			<b>\$75,620</b>
<b>Flexible Park Funding</b>			
	Restore Auxiliary Structures Au Sable Light Station	Maintenance	\$69,580
	Repair and Paint Front and Rear Towers - Munising	Maintenance	\$47,000
	Repair Plaster and Paint Interior - Au Sable Double	Maintenance	\$27,500
	Conduct Integrated Invasive Exotic Plant	Research	\$125,000
	Enhance Black Bear Habitat through Improved	Research	\$152,907
	Examine Resident & Coaster Brook Trout Response	Research	\$77,094
			<b>\$499,081</b>
	<b>Total All Funds Fiscal Year 2008</b>		<b>\$3,263,159</b>